STIP

Statewide Transportation Improvement Program

2005-2009









Missouri Department of Transportation

Missouri
Statewide Transportation Improvement Program

Missouri Highways and Transportation Commission

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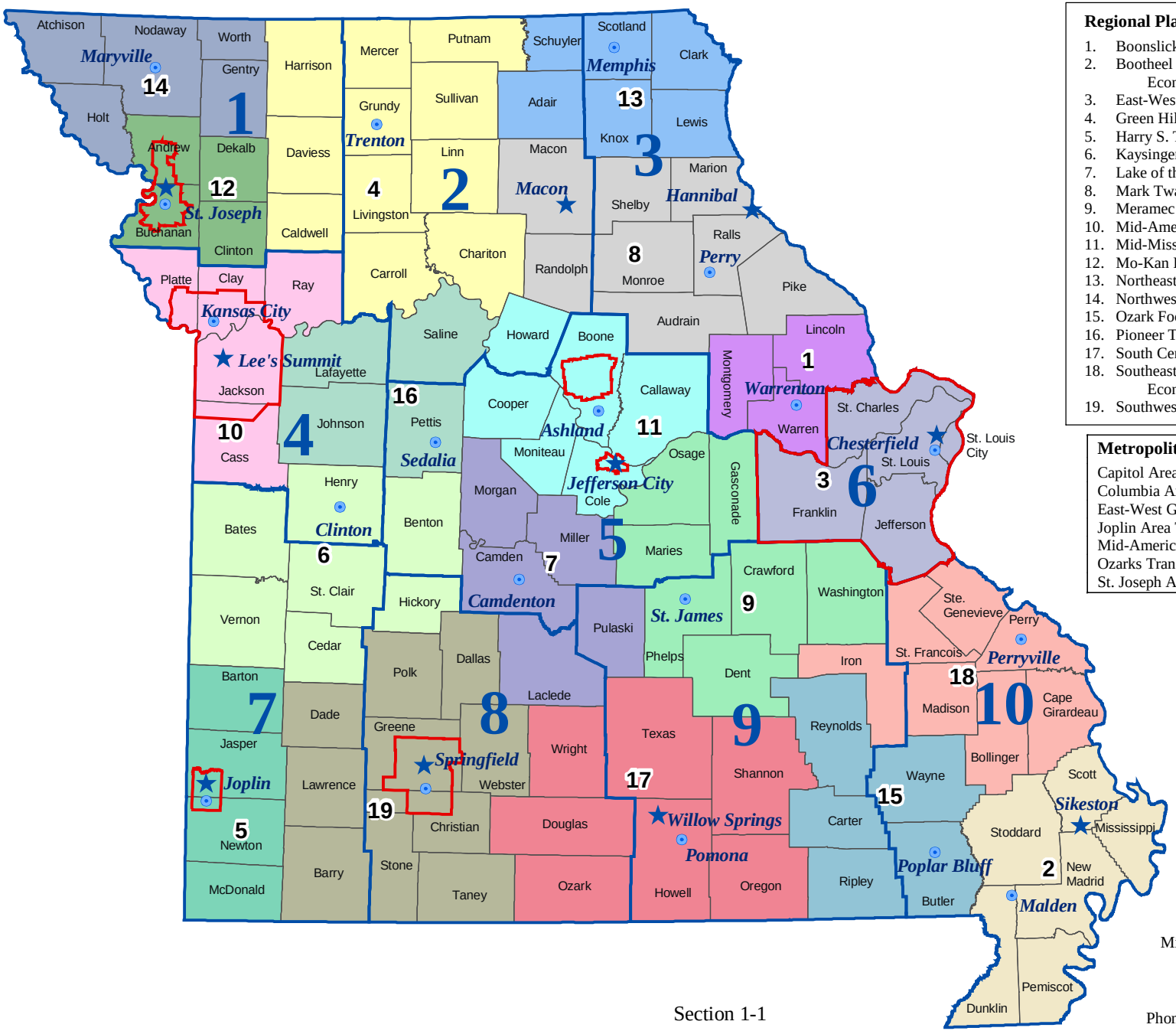
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September 10, 2004

MoDOT Districts, Regional Planning Commissions and Metropolitan Planning Organizations



Regional Planning Commissions

1. Boonslick Regional Planning Commission
2. Bootheel Regional Planning & Economic Development Commission
3. East-West Gateway Council of Governments
4. Green Hills Regional Planning Commission
5. Harry S. Truman Coordinating Council
6. Kaysinger Basin Regional Planning Commission
7. Lake of the Ozarks Council of Local Governments
8. Mark Twain Regional Council of Governments
9. Meramec Regional Planning Commission
10. Mid-America Regional Council
11. Mid-Missouri Regional Planning Commission
12. Mo-Kan Regional Council
13. Northeast Missouri Regional Planning Commission
14. Northwest Missouri Regional Council of Governments
15. Ozark Foothills Regional Planning Commission
16. Pioneer Trails Regional Planning Commission
17. South Central Ozark Council of Governments
18. Southeast Missouri Regional Planning & Economic Development Commission
19. Southwest Missouri Council of Governments

Metropolitan Planning Organizations

Capitol Area Metropolitan Planning Organization
Columbia Area Transportation Study Organization
East-West Gateway Council of Governments
Joplin Area Transportation Study Organization
Mid-America Regional Council
Ozarks Transportation Organization
St. Joseph Area Transportation Study Organization

10 *MoDOT District*
19 *Regional Planning Commission*
Metropolitan Planning Organization
MoDOT District Office
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June 23, 2004

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Statewide Transportation Improvement Program

-- Introduction --

The Missouri Department of Transportation, in accordance with state law and the federal Transportation Equity Act for the 21st Century (TEA-21), has prepared this Statewide Transportation Improvement Program, for state fiscal years 2005 through 2009 (July 1, 2004 – June 30, 2009). The Statewide Transportation Improvement Program prepared annually, includes all projects proposed for funding under TEA-21, Vision 100 - The Century of Aviation Act and state general revenue.

The Statewide Transportation Improvement Program sets forth the specific construction projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements and other projects. It is the project-specific product that tells Missourians what improvements to expect on their transportation system during this period.

The 2005-2009 Statewide Transportation Improvement Program continues MoDOT's transition from the expansion of the highway system to taking better care of the existing highway system. Both the development process of the 2005-2009 Statewide Transportation Improvement Program and the projects identified in the program are consistent with each of MoDOT's strategic priorities: take better care of the existing transportation system, finish what we started and build public trust.

The Missouri Highways and Transportation Commission approved a new funding distribution method in January 2003. This funding method was developed with extensive public involvement and is consistent with MoDOT's strategic priorities.

MoDOT will use the planning framework endorsed by the commission in March 2004 to identify transportation needs and prioritize projects. This framework provides guidelines that allow for both statewide consistency and flexibility recognizing regional differences. Each of MoDOT's ten districts and their local planning partners will have input in deciding how to use flexible funds.

On June 2, 2004, the commission approved a modification to the funding distribution method. MoDOT requested the modification based on the expected increase in federal funds due to reauthorization of the federal transportation bill. The projected increase will allow MoDOT to further fund the economic development and cost-sharing program from $20 million per year to $30 million per year, and increase the funds dedicated to interstates and major bridges from $100 million to $125 million per year. This modified distribution will be fully realized in state fiscal year 2006. This is a year sooner than the full implementation of the funding

distribution scheduled in the 2004-2008 Statewide Transportation Improvement Program. The districts will have access to flexible funds in 2006, a year sooner than projected in the 2004-2008 Statewide Transportation Improvement Program.

The funding level for taking care of the existing system will result in a marked improvement in pavement and bridge conditions over the next five years. Currently, 46 percent of major highways are in good or better condition. By the end of the five-year program, 60 to 65 percent of major highways should be in good or better condition. Currently, 71 percent of bridges are in good or better condition. By the end of the five-year program, 75 to 80 percent of bridges should be in good or better condition. Included in the taking-care-of-the-system category is dedicated funding for the new interstate rehabilitation program, which was expanded to include major bridges. Examples of the projects to be funded by this program include the following.

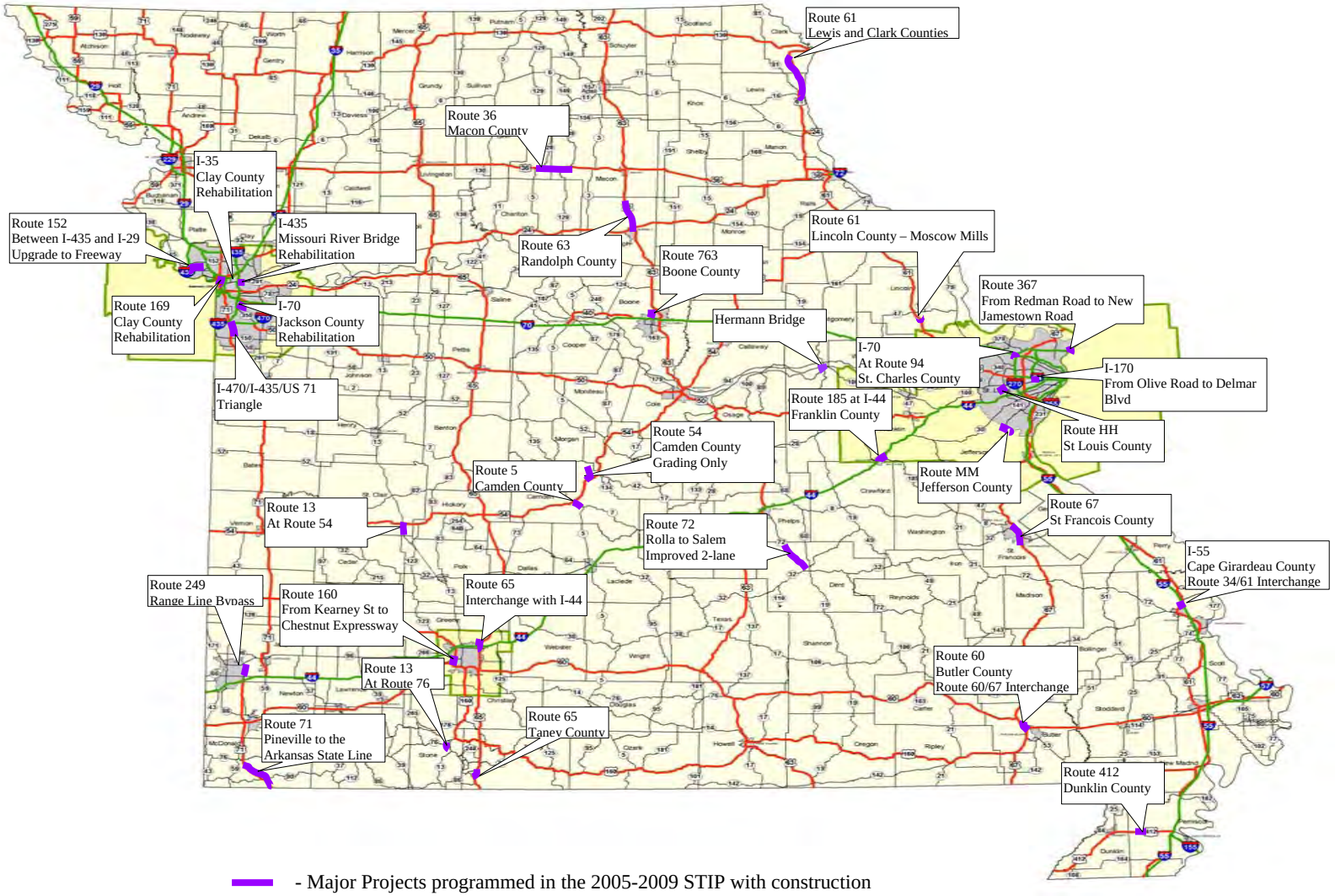
1. Replace the Route 19 Missouri River Bridge at Hermann
2. Rehabilitate Interstate 70 in Jackson County
3. Rehabilitate Interstate 70 in Saline County
4. Replace the Compton Avenue bridge on Interstate 64 in St. Louis City
5. Rehabilitate Interstate 44 in Crawford County
6. Rehabilitate Interstate 35 in Clinton County

In addition to the emphasis on taking care of the existing transportation system, several corridors are programmed for completion in the 2005-2009 Statewide Transportation Improvement Program. Working on these corridors is consistent with MoDOT's strategic priority to finish what has been started. These corridors include the following.

1. Route 61 in northeast Missouri
2. Intersection improvements in Kansas City at Interstate 470, Interstate 435 and Route 71 (also known as the Triangle)
3. West bypass of Springfield, Route 160 from Interstate 44 to the James River Freeway
4. Two lanes of the Range Line Bypass in Joplin
5. Route 367 improvements from Route 67 to Interstate 270 in St. Louis

In addition to these corridor completions, the 2005-2009 Statewide Transportation Improvement Program makes progress toward the completion of several other corridor improvement projects throughout the state. These include Route 65 in Taney County and Route 5 in Camden County. These projects are among those shown on the map on the following page.

Major Improvement Projects



- Major Projects programmed in the 2005-2009 STIP with construction estimated over $5 million.

- Metropolitan Planning Organization

The 2005–2009 Statewide Transportation Improvement Program incorporates additional projects scheduled for 2009. In addition to new projects in 2009, several projects were added between 2005-2008 as a result of increased funding projections. Since reauthorization of the federal transportation bill has not occurred, the increase in funding was determined by federal apportionment levels in federal fiscal year 2004.

This estimated federal revenue level is between the funding levels in the transportation bills approved by the U.S. Senate and House of Representatives. If the federal transportation bill is reauthorized at a much higher funding level, MoDOT will amend the Statewide Transportation Improvement Program to fully use these additional funds. Several projects have already been identified for acceleration should this occur. The program includes references to transportation improvements on the state system and improvements identified by metropolitan planning organizations in St. Louis, Kansas City, Springfield, Columbia, Jefferson City, Joplin and St. Joseph. Projects listed in the program must be within the fiscal constraints of the funding-level projections. Future funding-level projections are based on the following revenue assumptions.

Item	**Growth Assumption**
Motor Fuel Tax	1 percent annual growth on gasoline; 2 percent annual growth on diesel
Motor Vehicle Licenses/Fees	1.5 percent annual growth
Motor Vehicle Sales/Use Taxes	3 percent growth for 2005; 5 percent annual growth thereafter
Interest Revenue	$7 million for 2005-06; $8 million for 2007 and beyond
Incidental Revenue	$103 million in 2005; $85 million thereafter
Federal Apportionments	$34 billion nationwide apportionment level plus 3 percent annual growth
Federal Discretionary Funds	$30 million per year

To be as accurate as possible in projecting available funds, MoDOT has changed how it determines future program levels in the 2005-2009 Statewide Transportation Improvement Program. This change modifies the inflation rates assumed for construction and right-of-way costs. The inflation rate used for the construction program levels in the previous Statewide Transportation Improvement Program was 3 percent. There was no inflation rate established for right-of-way program levels. The inflation rate on construction costs has been monitored and recorded by the Federal Highway Administration and is available in the quarterly publication, “Price Trends for Federal-aid Highway and Construction. ”

This index included, the categories of excavation, resurfacing, and structures. This index increases at a yearly compounded rate of 2.2 percent to 2001. Because of the catastrophic events that occurred late in federal fiscal year 2001, the indices in 2002 and 2003 were not used in this determination. Unfortunately, no specific index on right-of-way costs over time has been developed that can accurately determine the inflation rate on right-of-way costs for highway projects. Due to this lack of information, the construction index will be used for both right-of-way and construction cost inflations rates. The composite highway construction index rate of 2.2 percent over a 16-year period results in the depicted inflation rate of 2 percent (rounded to the nearest whole number) on construction and right-of-way in the 2005-2009 Statewide Transportation Improvement Program.

The table on the following page shows a comparison of current funds available to the funds committed to projects in the 2005-2009 Statewide Transportation Improvement Program.

Funding Distribution

(Dollars in Millions)

	2005		2006		2007	
	Available	**Programmed**	**Available**	**Programmed**	**Available**	**Programmed**
Flexible Funds	$0	*	$100	*	$100	*
Major Projects – Distributed	$250	$206	$222	$182	$227	$133
Major Projects - Rural Statewide	$144	$166	$116	$156	$62	$111
Taking Care of the System	$400	$453	$430	$463	$430	$387
Economic Dev. & Cost-Sharing	$30	$21	$30	$16	$30	$10
Funding from Other Sources	$64	$63	$60	$33	$60	$16
Projects Moved from'04 to '05	$18	$0	$0	$0	$0	$0
Total	**$906**	**$909**	**$958**	**$850**	**$909**	**$657**

	2008		2009	
	Available	**Programmed**	**Available**	**Programmed**
Flexible Funds	$100	*	$100	*
Major Projects – Distributed	$185	$139	$189	$66
Major Projects - Rural Statewide	$50	$131	$52	$201
Taking Care of the System	$430	$164	$430	$46
Economic Dev. & Cost-Sharing	$30	$4	$30	None in 2009
Funding from Other Sources	$60	$5	$60	None in 2009
Total	**$855**	**$443**	**$861**	**$313**

*Flexible funds are distributed in the other categories as projects are identified.

Due to uncertainty in predicting degradation of pavements and bridges, taking care of the system funds are not fully programmed beyond 2005. This accounts for program levels being lower than the available funds in these years. Efforts are being made to fully develop and program the major projects throughout the entire program. These efforts are displayed Section 3 titled “Design and Scoping”.

-- Public Involvement --

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The 1998 Transportation Equity Act for the 21st Century (TEA-21) reemphasized the necessity of public involvement. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs will be prioritized when MoDOT's long-range transportation plan is updated; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Using the results of the prioritization process as a starting pint, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning

areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the Metropolitan Planning Organizations transportation improvement plan. Each Metropolitan Planning Organizations has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the Metropolitan Planning Organizations determines the projects in its area that will be programmed for construction. These transportation improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 30-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at http://www.modot.org. Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

For amended projects outside Metropolitan Planning Organizations boundaries considered to be major transportation corridor investments, a 30-day public review period will be provided. During this public review period, information defining each project will be distributed to the affected MoDOT districts. Citizens will have the opportunity to telephone or write comments to district representatives during this period. MoDOT's Transportation Planning Division and MoDOT's districts around the state are responsible for notification and education of this review process. Notification should begin a minimum of 15 days prior to the public-review period.

Comments for projects outside Metropolitan Planning Organizations boundaries not considered major transportation investments are solicited from the affected governing bodies including counties and/or cities. After concurrence by all affected parties, the projects are amended quarterly into the Statewide Transportation Improvement Program.

Reference Information

At-grade intersection – This is an intersection with two or more roadways that provide for the movement of traffic on the same level of the riding surface for vehicular and pedestrian traffic.

Culvert - This is generally a drainage structure constructed beneath an embankment. Box sections, pipes, and arches are examples of various culvert shapes.

Deck - The portion of a bridge that provides direct support of and the riding surface for vehicular and pedestrian traffic. The deck distributes traffic and deck weight loads to the superstructure elements.

Expressway - This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Year - This is a 12-month period which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year (SFY) is July 1 through June 30. The federal fiscal year (FFY) is Oct.1 through Sept. 30

Freeway - This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a project that includes roadway improvements other than a surface treatment, such as shoulder and lane widening, curb and gutter work, or roadway alignment.

Intersections – This when two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for the movement of traffic on the same level.

Lane – This is the travel path of one vehicle on a roadway, usually divided by a dashed or solid stripe.

Let – This means to advertise and award a contract to the lowest responsible bidder.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.

Programmed – This means the status of a project that has right-of-way or construction funds planned for expenditure in state fiscal years 2005-2009 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Often accompanied by improvements to the functional and operational capacity of the highway.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Substructure – This is the abutments, piers, or other constructed bridge elements built to support the span of a bridge superstructure. The substructure transfers loads from the superstructure to the foundation soil or rock.

Superstructure – This is the entire portion of a bridge structure that primarily receives and supports traffic loads transmitted through the bridge deck. The superstructure carries these loads across the span and then transfers them to the bridge substructure.

TEA-21 - Congress passed the Transportation Equity Act for the 21st Century (TEA-21) June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired Sept. 30, 2003, and is currently under a continuing resolution.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the 21st Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Improvement Plan
SFY	State Fiscal Year (ex. July 2004 – June 2005)
FFY	Federal Fiscal Year (ex. Oct. 2004 – Sept. 2005)

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

Railroad Acronyms

BNSF	The Burlington Northern & Santa Fe Railway Company
GWWR	Gateway Western Railway Company
IMRL	I & M Rail Link
KCS	The Kansas City Southern Railway Company
MNA	Missouri and Northern Arkansas Railroad Company
MRS	Manufacturer's Railway Company
NS	Norfolk Southern Railway Company
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railway Company
C.U.	Circuitry upgrade, to constant warning time circuitry
D.U.	Device upgrade, same as circuitry upgrade plus gates at crossings
P to A	Passive to active warning devices, installation of flashing light signals and gates at crossing that currently has only passive warning devices (i.e. cross buck)

Transportation Planning
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Missouri Highway and Bridge
2005 – 2009 Design and Scoping Projects

To plan a project's right of way purchases or construction in the Statewide Transportation Improvement Program, it must go through several steps. These steps include needs identification, needs analysis and solution determination. These steps result in preliminary projects. These preliminary projects are called Design and Scoping Projects, which include work that supports and conserves Missouri's environmental and cultural resources, and assesses transportation needs. These needs are identified through coordination with four groups, which include

(1) metropolitan planning organizations,
(2) regional planning commissions,
(3) local officials, and
(4) the public.

These groups are aware of transportation needs and are essential in communicating these needs to MoDOT. In addition to these groups, MoDOT's staff uses MoDOT's Transportation Management System as a tool to identify and prioritize the transportation system's needs. This tool regularly monitors information about road and bridge conditions, automobile crashes, and traffic congestion. This information helps identify problem areas and opportunities to improve efficiency and safety. MoDOT's Long-Range Planning staff conducts studies that identify new transportation corridors and cultural resources. Once needs are identified, a group composed of a cross-section of MoDOT staff in conjunction with appropriate planning partners and stakeholders develops a detailed scope.

All projects must go through this process to be included for programming in the Statewide Transportation Improvement Program. If for some reason a project does not meet certain criteria or is low on the prioritization list, the project will be put on hold until the higher-priority projects are completed. If the project is not feasible, it will not be considered for the Statewide Transportation Improvement Program.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
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County	Route	Job Number	Improvement and Location
Andrew	RT A	1S0901	Scoping for sight distance improvements at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	RT H	1S0857	Scoping for bridge improvements over Pedlar Creek 3.2 miles north of Fillmore.
Andrew	MO 48	1S0553	Scoping for bridge improvements over 102 River 0.3 mile west of Rosendale.
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	US 169	1P0858	Scoping for intersection improvements at Rte. D and Rte. W.
Atchison	RT V	1S0849	Scoping for bridge improvements over drainage ditch 1.6 miles southwest of Iowa State line.
Atchison	MO 59	1S0911	Scoping for pavement improvements from Rte. 136 to I-29.
Atchison	RT EE	1S0850	Scoping for bridge improvements over Hickory Creek 0.3 mile south of Rte. 46 near Dotham.
Atchison	US 136	1P0742	Scoping for roadway improvements from east city limits of Tarkio to Maryville.
Atchison	US 136	1P0742B	Design for coldmilling, shoulder reconstruction, and resurfacing from I-29 to east of Rte. Y (near Rock Port), and south of Rte. 59 (N) to east city limits of Tarkio.
Atchison	US 136	1P0742C	Design for bridge replacement over Cow Creek 2.5 miles east of Rte. 59 (south).
Atchison	US 136	1P0742D	Design for shoulder widening, culvert extensions, and resurfacing from east of Rte. Y (near Rock Port) to south of Rte. 59 (north) in Tarkio.
Buchanan	RT H	1S0861	Scoping for bridge improvements over Wolfpen Creek 1.3 miles west of Gower.
Buchanan	RT O	1S0912	Design for bridge deck replacement over I-29 2.0 miles west of Agency.
Buchanan	IS 29	1I0925	Design for guard cable and upgrade guardrail end sections from Gene Field Road, 1.6 miles south of Rte. 169 north in St. Joseph to I-35 in Kansas City.
Buchanan	US 36	1P0862	Scoping for roadway improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.
Buchanan	US 36	1P0924	Scoping for roadway improvements from 0.75 mile east of Rte. AC in St. Joseph to 1.5 miles east of Rte. 31.
Buchanan	US 59	1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Location study/environmental document & design activities for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.
Buchanan	US 59	1P0923	Scoping for pavement improvements from Rtes. 752 and U in St. Joseph to Rte. 116.
Buchanan	RT AC	1S0834	Location study/environmental document and design for new roadway from Rte. 36 to Rte. 169 in St. Joseph. Involves bridge A-2822.
Buchanan	RT DD	1S0655	Scoping for bridge improvements over Malden Creek 1.2 miles east of Rte. E.
Buchanan	US 169	1P0851	Scoping for pavement improvements from Rte. YY (Mitchell) to Loop 29 (Pear) in St. Joseph.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
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Buchanan	US 169	1P0852	Scoping for intersection improvements at Rte. A in St. Joseph.
Buchanan	IS 229	1I0904	Scoping for pavement improvements from Rte. 371 to I-29 in St. Joseph.
Buchanan	IS 229	1I0905	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvements from US 36 to Monterey Street/Port access.
Caldwell	RT U	1S0864	Scoping for bridge improvements over Otter Creek 1.1 miles east of Rte. B.
Caldwell	RT W	1S0574	Scoping for bridge replacement over East Sheep Creek 0.8 mile east of Rte. D.
Caldwell	MO 13	1P0863	Scoping for roadway improvements from US 36 in Hamilton to Kingston.
Caldwell	US 36	1P0913	Scoping for pavement improvements on westbound lanes from east of Rte. B to Livingston County.
Caldwell	RT HH	1S0865	Scoping for bridge improvements over Plum Creek 1.6 miles east of Clinton County line.
Clinton	RT A	1S0866	Scoping for roadway improvements from Rte. 69 to West Street in Cameron.
Clinton	RT V	1S0867	Scoping for bridge improvements over I-35, 3.3 miles west of US 69.
Clinton	US 69	1S0869	Scoping for roadway improvements from just south of MO 121 to Clay County.
Clinton	RT PP	1S0855	Scoping for bridge improvements over New Hope Creek 1.0 mile east of I-35.
Clinton	RT PP	1S0868	Scoping for bridge improvements over I-35, 4.3 miles west of US 69.
Daviess	RT E	1S0870	Scoping for bridge improvements over Little Creek 2.7 miles east of US 69.
Daviess	RT J	1S0585	Scoping for bridge improvements over Dog Creek 1.4 miles north of Rte. D.
Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Branch, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Daviess	IS 35	1I0922	Scoping for pavement improvements from Rte. 69 (south) to Cameron, on the southbound passing lane only.
Daviess	US 69	1S0872	Scoping for bridge improvements over I-35, 3.3 miles north of MO 6.
Daviess	RT CC	1S0586	Scoping for bridge improvements over Dog Creek 1.2 miles south of Rte. HH.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Dekalb	RT W	1S0873	Scoping for bridge improvements over East Fork Lost Creek 1.9 miles east of Rte. A.
Dekalb	US 36	1P0874	Scoping for bridge improvements over Castile Creek 0.4 mile east of Stewartsville.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
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Dekalb	US 36	1P0876	Scoping for roadway improvements from 0.2 mile west of Rte 33 north to 1.4 miles east of Rte. 33 north.
Dekalb	US 36	1P0918	Scoping for pavement improvements from Rte. C to Caldwell County line.
Dekalb	US 36	1P0919	Scoping for pavement improvements from 2.5 miles east of Rte. 33 (north) to Rte. C.
Dekalb	US 36	1P0920	Scoping for pavement improvements from 1.4 miles east of Rte. 33 (north) to 0.5 mile west of Grindstone Creek, westbound lanes only.
Dekalb	US 36	1P0921	Scoping for pavement improvements from 1.5 miles east of Rte. 31 to Rte. 33 (north), eastbound lanes only.
Gentry	RT H	1S0878	Scoping for bridge improvements over Hickory Creek 6.6 miles north of Rte. Z.
Gentry	RT M	1S0674	Scoping for bridge improvements over Island Creek 2 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvements over West Fork Grand River 1.5 miles east of Rte. B.
Gentry	MO 85	1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.
Gentry	RT UU	1S0881	Scoping for bridge improvements over Turkey Creek 1.5 miles south of Rte. M.
Harrison	RT B	1S0885	Scoping for bridge improvements over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT F	1S0886	Scoping for bridge improvements over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT N	1S0853	Scoping for bridge improvements over Brush Creek approximately 2 miles west of Rte. V near Cainsville.
Harrison	RT W	1S0887	Scoping for bridge improvements over West Fork Big Creek 0.8 mile west of Bethany.
Harrison	RT Z	1S0888	Scoping for bridge improvements over Shain Creek 2.4 miles west of US 69.
Harrison	MO 13	1S0883	Scoping for bridge improvements over Polecat Creek 2.3 miles south of Bethany.
Harrison	MO 13	1S0884	Scoping for bridge improvements over Cypress Creek 0.2 mile north of Daviess County.
Harrison	IS 35	1I0914	Scoping for pavement improvements from Rte. 136 to Rte. C.
Harrison	IS 35	1I0917	Scoping for pavement improvements from Iowa State Line to 1.5 miles south of Rte. A.
Harrison	US 69	1S0411	Scoping for bridge improvements over Big Creek and Big Creek Overflow 3.0 miles south of Rte 136 near Bethany.
Harrison	RT CC	1S0685	Scoping for bridge improvements over Cat Creek 1.02 miles north of Rte. MM.
Harrison	US 136	1P0879	Scoping for bridge replacement over Sugar Creek 1.4 miles east of Rte. 146, near Bethany.
Holt	RT B	1S0854	Scoping for bridge improvements over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	59	1S0907	Scoping for pavement improvements from I-29 overpass (north of Craig) to I-29 interchange (east of Craig).
Holt	MO 111	1S0608	Scoping for bridge improvements over Cannon Creek 1.1 miles south of Rte. 159.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Holt	US 159	1P0777	Location study/environmental document for replacement of bridge over the Missouri River at Rulo, Nebraska.
Nodaway	RT C	1S0890	Scoping for bridge improvements over Nodaway River 2.0 miles west of US 71.
Nodaway	MO 46	1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.
Nodaway	US 71	1P0835	Scoping for pavement improvements from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.
Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Nodaway	US 71	1P0915	Scoping for pavement improvements from Iowa State line to 0.5 mile north of Rte. 136 west.
Nodaway	RT FF	1S0908	Scoping for Section 14 Streambank Protection project at the South Fork of Clear Creek, 3.0 miles north of Rte. 71.
Nodaway	MO 113	1S0902	Scoping for bridge improvements over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	US 136	1P0743	Scoping for roadway improvements from Maryville to I-35.
Various	IS 29	1I0916	Scoping for pavement improvements on selected I-29 and I-35 ramps.
Various	Var	1I0893	Scoping for interchange lighting at various interstate locations.
Various	Var	1P0894	Scoping to revise Y-intersections at various locations.
Various	Var	1P0898	Design to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.

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2005 - 2009 Design and Scoping Projects

Transportation Planning
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Carroll	RT B	2S0420	Scoping for bridge improvements over Camp Creek (two locations) 0.7 mile north of Wakenda.
Carroll	RT E	2S0422	Scoping for bridge improvements over Turkey Creek, Fish Pond Creek & McCroskie Creek from 1.3 miles west of Rte. OO to 0.8 mile east of Rte. D.
Carroll	RT W	2S0720	Scoping for bridge improvements over Burr Oake 0.9 mile west of Rte. D.
Chariton	MO 11	2S0424	Scoping for bridge improvements over the AT & SF Railroad 1.3 miles south of Rte. E.
Howard	MO 240	2P0724	Scoping for the needs of MO 240 near Fayette.
Linn	RT M	2S0722	Scoping for intersection improvements at intersection of Rtes. M and V.
Linn	US 36	2P0741	Scoping for roadway improvements from Big Parsons Creek to 0.1 mile east of Rte. 130.
Livingston	US 36	2P0739	Scoping for roadway improvements from 1.0 mile east of US 65 east to Medicine Creek Overflow bridge.
Livingston	US 36	2P0740	Scoping for roadway improvements from Medicine Creek Overflow bridge to Big Parsons Creek.
Macon	US 36	2P0482	Scoping for dual lanes from end of divided lanes east of Macon to Shelby County line.
Mercer	US 65	2P0729	Scoping for pavement improvements from Rte. K-M south to Rte. E.
Putnam	MO 5	2P0738	Scoping for bridge improvements over South Blackbird Creek 1.1 miles south of Rte. 136.
Randolph	RT B	2T0010	Design for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee.
Randolph	BU 63	2S0742	Design for the rehabilitation of Bus. Rte. 63 including storm drainage from the north intersection of Bus. Rte. 63 with Rte. 63 south to Carpenter Street.
Randolph	Var	2T0009	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee.
Saline	RT AC	2S0459	Design for bridge replacement over Pierre Fleche Creek 0.7 mile south of Rte. P.
Sullivan	MO 5	2P0468	Scoping for bridge improvements over Elmwood Creek and East Fork Creek 1.0 mile north of Rte. 6.
Various	US 36	2P0700	Scoping for roadway improvements from Caldwell County line to Shelby County line.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

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2217 St. Marys Blvd.
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Audrain	MO 15	3P0434	Scoping for bridge improvements over Lick Creek 2. 0 miles south of Rte. T.
Audrain	US 54	3P0687	Design for microsurfacing from 0.5 mile west of Rte. P to Rte. 79. (5 disconnected sections)
Clark	RT D	3S0718	Scoping for bridge improvements at Wyaconda River 0.5 mile east of Rte. M.
Clark	RT AA	3S0653	Scoping for bridge improvements at Linn Creek 2.9 miles south of Rte. NN.
Lewis	US 61	3P0717	Scoping for lighting improvements at Rte. P.
Lincoln	MO 47	3P0709	Scoping for intersection safety improvements at Front Street in Troy.
Lincoln	MO 47	3P0710	Scoping for pavement improvements from Rte. H to Warren County line.
Marion	US 36	3P0410	Design for adding lanes from Shelby County to 0.5 mile west of Ralls County.
Marion	US 36	3P0412B	Scoping for adding lanes from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24.
Marion	US 36	3P0715	Scoping for pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement.
Marion	US 61	3P0704	Scoping for pavement improvements on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles.
Marion	US 61	3P0723	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to Rte. MM in Hannibal.
Marion	US 61	3P0724	Scoping for improvements of southbound and northbound lanes and bridge improvements on northbound lanes from Rte. MM to 0.2 mile north of Rte. HH in Hannibal.
Monroe	RT C	3S0478	Scoping for bridge improvements at Long Branch 1.2 miles south of Rte. M.
Montgomery	MO 19	3P0693	Scoping for intersection safety improvements at Rte. 70 north outer road.
Pike	RT M	3S0656	Scoping for bridge improvements at South Branch Indian Creek 0.3 mile south of Rte. V.
Pike	RT NN	3S0634	Scoping for bridge improvements at Little Buffalo Creek 5.7 miles north of Rte. 61.
Ralls	US 36	3P0411B	Design for adding lanes 0.5 mile west of Rte. Z to 0.2 mile east of Marion County.
Ralls	US 61	3P0705	Scoping for pavement improvements from Rte. O south to 0.6 mile south of Rte. 19.
Scotland	RT Z	3S0508	Scoping for bridge improvements over Little Fox River. 0.5 mile south of Iowa State line.
Scotland	RT AA	3S0657	Scoping for bridge improvements at Foreman Branch 0.4 mile east of Rte. 15.
Shelby	US 36	3P0409	Design for adding lanes from Macon County to 0.6 mile west of Rte. 15.
Shelby	US 36	3P0409C	Design for adding lanes from 0.6 mile west of Rte. 15 east to Marion County line.
Warren	MO 47	3P0708	Scoping for pavement improvements from Lincoln County line south to 0.2 mile north of Rte. 70.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
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Cass	MO 2	4S1672	Scoping for pavement improvements from 0.1 mile west of Rte. C to 0.5 mile east of Rte. 71 (Commercial Street).
Cass	MO 7	4P1371	Scoping for pavement improvements to northbound lanes from Rte. 71 to Henry County line.
Cass	RT W	4S1089	Scoping for bridge replacement over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie.
Cass	OR 71	4P0953	Scoping for bridge replacement over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	US 71	4P1377	Scoping for pavement and bridge improvements including outer roads from 283rd Street to Bates County line.
Clay	IS 35	4I1382	Scoping for bridge improvements from Clinton County line to Fishing River.
Henry	MO 2	4S1179	Scoping for bridge replacment over Tebo Creek 0.6 mile south of Johnson County.
Henry	MO 2	4S1412	Scoping for bridge replacement over Middle Tebo Creek 0.1 mile east of Rte. D.
Henry	MO 7	4P0979	Scoping for bridge improvements over Big Creek Overflow (SB lane) and bridge over Fields Creek (NB lane) 1.4 miles north of and 2.0 miles south of Rte. O.
Henry	MO 13	4P1339	Scoping for pavement improvements from Johnson County line to 2.1 miles south of Rte. N.
Henry	MO 18	4L0600A	Scoping for pavement improvements from Bus. 13 (2nd Street) to Pennsylvania Street in Clinton.
Henry	RT HH	4L0600B	Scoping for pavement improvements from Rte. 52 to Ninth Street in Montrose.
Johnson	RT J	4L0600C	Scoping for pavement improvements from Bridge Street to McPherson Street (Bus. 50) in Knob Noster.
Johnson	MO 13	4P1138	Scoping for 4 lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1430	Design for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	MO 13	4P1682	Scoping for roadway improvements from Rte. Y to Henry County line.
Johnson	MO 13	4P1691	Scoping for pavement and shoulder improvements from Rte. H to north urban limits of Warrensburg (Cooper Road).
Johnson	MO 23	4I1698	Scoping for roadway improvements from Rte. DD to south of Spirit Gate, Whiteman A.F.B. Main Gate.
Johnson	US 50	4P1674	Scoping for pavement improvements from Jackson County line to 2.8 miles east of Rte. 131.
Johnson	MO 58	4P1667	Scoping for pavement improvements from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Bldg.
Johnson	RT DD	4S1433	Design to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Johnson	MO 131	4S0957	Scoping for bridge improvements 1.3 miles south of Lafayette County line.
Lafayette	RT V	4S1646	Scoping for drainage improvements and construction of 5' sidewalks from Liese Street to 22nd Street in Corder.
Lafayette	MO 13	4P1337	Scoping for pavement improvements and bridge replacement from I-70 to Rte. H in Johnson Co.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
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Lafayette	MO 13	4P1439	Design for geometric revisions and replace temporary signals with permanent signals at Rte. FF/20 intersection in Higginsville.
Lafayette	MO 23	4S1692	Scoping for bridge replacement at 2.47 miles south of Rte. 24.
Lafayette	IS 70	4I1341E	Second tier environmental document study east of Odessa to west of Boonville.
Platte	RT E	4S1455	Scoping for bridge replacement 1.6 miles east of Rte. I-29.
Platte	IS 29	4I1662	Scoping for roadway improvements from Buchanan County line to I-435.
Platte	MO 45	4P1472	Scoping for roadway improvements from Rte. H to I-435.
Ray	RT C	4S1160	Scoping for bridge improvements at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.
Various	IS 70	4I1341B	Second tier environmental document study from Kansas City to St. Louis.
Various	IS 70	4I1341C	Second tier environmental document study from Kansas City to St. Louis.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

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Clay	MO 1	4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	MO 9	4S1385	Scoping for roadway improvements from Platte County line to Rte. 169 (Broadway Exit).
Clay	IS 35	4I1507	Environmental impact study for adding lanes over Missouri River from I-29 south to I-70.
Clay	IS 35	4I1690	Environmental Study and preliminary plans for the extension of Flintlock Road from the 76th Street intersection across I-35 connecting to the north-south alignment of Liberty Drive.
Clay	IS 35	4I1694	Scoping for interchange improvements at the Rte. 35/69/33 interchange.
Clay	US 169	4P1602	Scoping for improvement of the southbound lanes from 0.71 mile south of Rte. 92 to I-435.
Clay	US 169	4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.
Clay	MO 210	4U1114	Design for upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	MO 269	4P1601	Scoping for improvement of the existing corridor from I-35 to Rte. 210.
Clay	IS 435	4I1331	Design for rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street.
Clay	IS 435	4I1332	Design for rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69.
Jackson	IS 35	4I1400	Design for replacement of bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes to McGee.
Jackson	US 40	4P1653	Scoping for wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.
Jackson	US 40	4P1669	Scoping for pavement improvements from Rte. 7 to I-470.
Jackson	IS 70	4I1341D	Second tier environmental assessment from Kansas City to Odessa.
Jackson	IS 70	4I1404	Scoping for pavement improvements (east and westbound lanes) from 0.8 mile east of Rte. 40 (Little Sni-Bar-Creek) to the Lafayette County line.
Jackson	IS 70	4I1486B	First tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.
Jackson	IS 70	4I1574	Scoping for pavement and bridge improvements from Manchester Road to I-470.
Jackson	IS 70	4I1699	Design to replace the damaged concrete around the longitudinal expansion joint for bridges at Blue Ridge Cutoff and I-70, Noland & I-70, Rte. 291 S. & Rte. 50, Rte. 291 N. & Rte. 50, I-35 & 27th.
Jackson	MO 150	4U1130	Scoping for roadway improvements from Rte. 71 to Rte. 291.
Jackson	MO 291	4P1696	Scoping for hydrologic investigation of Liberty Bend north of Missouri River along the east and west sides of Rte. 291.
Jackson	MO 350	4P1568	Access management study to limit the number of access points from I-470 to I-435.
Jackson	IS 435	4I1597	Study the alternatives to relieve congestion at the I-435/I-70 interchange.
Jackson	IS 435	4I1644	Congestion management before and during construction at Front Street interchange and on Front Street from Corrington to Universal.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Jackson	IS 435	4I1693	Design to install vehicle detection, CCTV and Dynamic Message Signs for Kansas City SCOUT from Rte. 71 to Rte. 24.
Jackson	IS 470	4I0766	Design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road.
Jackson	IS 470	4I1616	Scoping for roadway improvements from north of Bowlin Road to south of the 39th Street Bridge.
Jackson	IS 470	4I1641	Scoping for interchange improvements at I-470 and US 50.
Jackson	IS 470	4I1650	Scoping for construction of new interchange, auxiliary lanes, west and east O.R. alignment from Colbern Road to Woods Chapel Road.
Jackson	IS 470	4I1673	Scoping for roadway and bridge improvements from west of Raytown Road to Rte. 50.
Jackson	IS 470	4I1679	Scoping for roadway and bridge improvements from Rte. 50 to 0.3 mile north of Bowlin Road.
Jackson	New	4P1578	Major Investment Study/Environmental Impact Study for Missouri River corridor from I-35 to Rte. 291.
Platte	IS 29	4I1533	Scoping for pavement and bridge improvements from I-435 west junction to I-435 east junction.
Platte	IS 29	4I1697	Scoping for intersection improvements at Barry Road.
Platte	IS 29	4I1700	Scoping for bridge improvements over Line Creek.
Platte	IS 435	4I1335	Scoping for pavement and bridge improvements from I-29 S. Jct. to Clay County line.
Platte	IS 635	4I1643	Scoping for roadway improvements from I-29 interchange to north end of Missouri River bridge.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
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County	Route	Job Number	Improvement and Location
Benton	MO 7	5P0866	Design for bridge deck rehabilitations of 2 bridges over the Truman Reservoir from 1.783 miles north of Rte. UU to 1.716 miles south of Rte. KK near Warsaw.
Benton	RT C	5S0846	Design for box culvert replacment 0.6 mile west of Rte. 65.
Benton	US 65	5P0840	Scoping for geometric improvements to intersection of Rte. 65 and Rte. H.
Benton	US 65	5P0841	Scoping for geometric improvements at US 65 and Rte. AC intersection.
Boone	RT Y	5S0847	Scoping for bridge replacement over Cedar Creek at the Boone/Callaway County line.
Boone	US 63	5P0848	Scoping for pavement improvements on southbound lanes from 0.5 mile south of I-70 south to 0.5 mile north of Rte. 163.
Boone	IS 70	4I1341G	Second tier environmental impact statement east of Columbia to west of Columbia.
Boone	IS 70	4I1341H	Second tier environmental document study east of Columbia to west of Kingdom City.
Boone	RT WW	5S0766	Scoping for bridge replacement over North Fork of Grindstone Creek 1.0 mile east of Rte. 63 in Columbia.
Boone	MO 124	5S0839	Scoping for intersection improvements with Rte. B in Hallsville.
Boone	MO 740	5S0842	Scoping for improvements to Rte. 740 from I-70 to Rte. TT (Broadway).
Boone	MO 763	5U0675C	Design for widening to 4 lanes with left turn lanes from north of Brown School Road to Rte. 63 in Columbia.
Callaway	RT B	5S0503	Scoping for bridge replacement over Loutre Creek 1.1 miles west of Rte. ZZ.
Callaway	RT F	5S0504	Scoping for bridge replacement over Miller Creek 2.0 miles east of Rte. J.
Callaway	RT J	5S0506	Scoping for bridge replacement at Rte. J over I-70.
Callaway	BU 54	5P0882	Design for thin lift resurfacing on Bus. 54 through Fulton.
Callaway	IS 70	4I1341J	Second tier environmental assessment from Kingdom City to Rte. 19.
Callaway	MO 94	5S0351D	Scoping for bridge replacement over Eagle Creek 1.4 miles west of Rte. D in Portland.
Callaway	RT JJ	5S0850	Scoping for bridge replacement over I-70 at the Rte. JJ overpass at I-70.
Camden	MO 5	5P0851	Scoping for bridge improvements over the Osage Arm of the Lake of the Ozarks 2.4 miles south of Rte. F.
Camden	RT A	5S0852	Scoping for bridge replacement over Barnett Creek 1.0 mile south of Rte. E.
Camden	RT D	5S0853	Scoping for bridge replacement over Spencer Creek 3.3 miles south of Rte. 54.
Camden	US 54	5P0309C	Design for bridges and retaining walls for future 4-lane from Grand Glaize Bridge to west of Rte. 42.
Camden	US 54	5P0347B	Design for bridges and retaining wall from 1.3 miles west of Rte. KK to Grand Glaize Bridge.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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Camden	US 54	5P0347E	Design to improve Rte. 54 to a 4-lane divided highway from 1.3 miles west of Rte. KK to Grand Glaize Bridge.
Camden	US 54	5P0648	Scoping for 4-lane relocation and interchanges from 0.5 mile west of Rte. 42 to Bus. Rte. 54.
Camden	US 54	5P0854	Scoping for bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek.
Cole	RT U	5S0603	Scoping for bridge replacement over Strobel Creek 1.6 miles south of Rte. 50.
Cole	US 50	5P0633	Design for paving 4 lanes on relocation from Moniteau County line to 0.7 mile west of Rtes. D and T.
Cole	US 50	5P0819	Scoping for improvements to relieve congestion at Rte. 179 and Rte. 50 interchange and outer roadways in Jefferson City.
Cole	US 50	5P0820	Scoping for geometric improvements along Rte. 50 between Rtes. 54/50/63 interchange and Clark Avenue in Jefferson City.
Cole	US 50	5P0844	Scoping for interchange at City View Drive in eastern Jefferson City.
Cole	US 54	5P0855	Design for resurfacing from 0.4 mile east of Moreau River Bridge east to east of Stadium Blvd.
Cooper	RT B	5U0728	Scoping for bridge replacement at I-70 interchange in Boonville.
Cooper	RT U	5S0521	Scoping for bridge replacement over Clarks Creek 7.2 miles south of Rte. B.
Cooper	RT U	5S0858	Scoping for bridge replacement over Clarks Creek 10.9 miles south of Rte. B.
Cooper	IS 70	4I1341F	Second tier environmental assessment from Boonville to Rocheport.
Cooper	MO 179	5S0517	Scoping for bridge replacement at Rte. 179 over I-70.
Gasconade	RT BB	6S0673	Scoping for roadway improvements from Rte. 50 at Mt. Sterling north 0.4 mile.
Gasconade	MO 100	5S0824	Scoping for intersection improvements at Rte. 100 and Rte. 19 in Hermann.
Maries	MO 28	5P0859	Scoping for bridge replacement over Dry Fork Creek 3.1 miles east of US 63.
Maries	MO 42	5S0527	Scoping for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28.
Maries	RT BB	5S0756	Scoping for bridge replacement 2.0 miles west of Rte. 133 over Little Maries River.
Miller	MO 17	5P0533	Scoping for bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C.
Miller	MO 17	5P0534	Scoping for bridge replacement over Barren Creek 1.0 mile south of Rte. KK.
Miller	RT MM	5S0860	Scoping for bridge replacement over J Buster Creek 2.7 miles south of Rte. 54.
Miller	RT OO	5S0615	Scoping for bridge replacement over South Moreau River 2.0 miles west of Rte. CC.
Moniteau	RT T	5S0730	Scoping for bridge replacement at Burris Fork Creek 1.3 miles east of Rte. 87.
Moniteau	US 50	5P0631	Scoping for a 4 lane relocation from west of California to Rte. K.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Moniteau	US 50	5P0632	Scoping for a 4 lane relocation from Rte. K to Cole County line.
Morgan	MO 5	5P0867	Scoping for roadway improvements from Rte. O south 0.93 mile in Laurie.
Morgan	RT M	5S0861	Scoping for bridge replacement over Haw Creek 0.4 miles east of the Pettis/Morgan County line.
Morgan	RT BB	5S0862	Scoping for bridge replacement over Richland Creek 1.1 miles north of Rte. D.
Osage	US 50	5P0832	Design for resurfacing and stabilize shoulders on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.
Osage	US 50	5P0868	Design for resurfacing from 0.5 mile east of Rte. 89 south junction east to 0.5 mile east of Osage/Gasconade County line.
Osage	US 50	5P0879	Design for grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit.
Osage	US 63	5P0831	Scoping for roadway improvements on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Osage	MO 133	5S0550	Scoping for bridge replacement over Sugar Creek 0.1 mile south of Rte. B.
Pettis	RT U	5S0863	Scoping for bridge replacement over Spring Fork Creek 1.6 miles south of Rte. V.
Pettis	RT W	5S0864	Scoping for bridge replacement over Flat Creek 4.4 miles south of Rte. 50.
Pettis	US 50	5P0833	Scoping for geometric improvements at the US 50 and US 65 intersection in Sedalia.
Pettis	US 50	5P0869	Scoping for pavement improvements on both eastbound and westbound lanes from Johnson County to Rte. 127.
Pettis	US 50	5P0870	Scoping for pavement improvements from US 65 west 2.5 miles in Sedalia.
Pettis	US 65	5P0556	Scoping for bridge improvements over Cedar Creek 1.4 miles north of Rte. HH.
Various	Var	5L0600	Scoping for annual contract level course resurfacing projects across the district in central Missouri area.
Various	Var	5P0877	Design for new weather response system statewide.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Franklin	RT F	6S1799	Design for coldmill and resurfacing with pavement repair from 1st Street to Rte. O.
Franklin	IS 44	6I0735	Scoping for the reconstruction of the north half of the interchange at Viaduct Street interchange.
Franklin	IS 44	6I0735C	Scoping for adding median lanes and pavement improvements from Rte. 100 (west junction) to west of Viaduct Street.
Franklin	IS 44	6I0735D	Scoping for reconstruction of the south half of the interchange and Osage Street west of Viaduct Street.
Franklin	IS 44	6I1800	Design for grading, drainage and pavement at Rtes. 185 and D interchange in the City of Sullivan.
Franklin	IS 44	6I1801	Scoping for bridge improvements at Rtes. 185 and D over I-44.
Franklin	Var	6P1772	Scoping for area improvements in Franklin and Jefferson counties.
Jefferson	RT A	6S1704	Scoping for pavement improvements from Collins to Rte. 21.
Jefferson	RT A	6S1786	Design for rehab 3 bridges, lengthen EB right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P.
Jefferson	MO 21	6P1788	Scoping for pavement and shoulder improvements from south of new Rte. M to Old Rte. M and Schenk Road to new bridge.
Jefferson	MO 30	6P1578	Scoping for rock bluff recontour approximately 1.0 mile east of Rtes. MM/W (House Springs).
Jefferson	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
Jefferson	IS 55	6I1787	Scoping for bridge replacement and raise roadway out of floodplain at I-55 west outer road over Rock Creek.
Jefferson	IS 55	6I1834	Design for installation of ITS devices from Rte. 141 to the truck weigh scale facility.
Jefferson	RT BB	6S1783	Scoping for replacement of various box culverts on Rte. BB.
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
Jefferson	Var	6P1771	Scoping for area improvements in north Jefferson and south St. Louis counties.
Montgomery	IS 70	4I1341K	Second tier environmental impact statement from Rte. 19 to Lake St. Louis.
St Charles	US 40	6P0672	Design for grading, paving, bridges, ITS and upgrade future w/b lanes to PCCP & 70 mph standards from east of Rte. N to 0.3 mile west of Rte. K. Involves bridges A-1458, J-994, A-6753, A-6752 and K-348.
St Charles	US 40	6P0672C	Design for interchange, new pavement for eastbound Rte. 40, grading, drainage, resurfacing, bridges, ITS, soundwall, rehab pvt. fence from I-70 to 0.2 mile w/o Lake St. Louis Blvd.
St Charles	US 61	6P1527	Design for pavement repair, milling, resurfacing, diamond grinding, pave and light the pool parking lot at Rte. P from Rte. 61 from Lincoln County to I-70.
St Charles	US 61	6P1792	Scoping for bridge improvements 4.1 miles north of I-70 at McCoy Creek.
St Charles	IS 70	6I1531	Scoping for adding auxiliary lanes on I-70 from east of Cool Springs to Rte. 79.
St Charles	IS 70	6I1750	Scoping for bridge improvements at Rte. 370.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St Charles	IS 70	6I1751	Scoping for fence replacement along I-70 South Outer Road from Dardenne Creek to west of Rte. C.
St Charles	MO 94	6S1837	Scoping for signal facility improvements to arterial ITS requirements from I-70 to Rte. 40.
St Charles	MO 364	6U1028C	Design for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N.
St Charles	MO 364	6U1028D	Design for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St Charles	MO 364	6U1028E	Design for grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting from 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive.
St Charles	MO 364	6U1028Y	Design for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).
St Charles	Var	6P1770	Scoping for area improvements in St. Charles County.
St Louis	RT D	6S1724	Scoping for signal interconnect and video detection from Schuetz Road to Rte. 61 (Lindbergh Blvd.).
St Louis	RT D	6S1794	Scoping for bridge replacement over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue.
St Louis	RT D	6U1045B	Design for grading, paving and bridges from Bennington to I-270.
St Louis	MO 30	6S1784	Design for bridge replacement over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road.
St Louis	IS 44	6I1659	Scoping for bridge improvements and reconstruct Yarnell/Rudder interchange at the Meramec River. Involves bridge A-2643R.
St Louis	IS 44	6I1713	Scoping for pavement replacement from Central Avenue to Williams Road.
St Louis	IS 44	6I1796	Scoping for improvements for lighting facilities from Elm Avenue to I-55.
St Louis	IS 44	6I1804	Design for coldmilling and resurfacing north outer road with pavement repair on I-44 north outer road from east of Six Flags exit to Central Avenue.
St Louis	IS 44	6I1819	Design for microsurfacing on asphalt lanes, fog seal asphalt shoulders, and concrete pavement repair on I-44 from Six Flags Road to Rte. 109 and I-270 from Bellefontaine Road to Lilac Avenue.
St Louis	IS 44	6I1832	Design for installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to Six Flags exit.
St Louis	IS 55	6I1541B	Design to replace 3 bridges, rehab. 5 bridges, upgrade signals and lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway.
St Louis	IS 55	6I1838	Scoping to install ITS devices from downtown St. Louis to Rte. 141.
St Louis	US 61	6S1827	Scoping for roadway improvements from north of Butler Hill Road to north of the county line and from south of the county line to south of
St Louis	US 61	6S1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.
St Louis	US 67	6P1809	Scoping for signal & lighting facility improvements at Rte. 67 at Clayton and Conway (complete reconstruction) and Rte. 340 at Monsanto (1 sign only)
St Louis	US 67	6P1829	Design for coldmilling and resurfacing with superpave from I-270 to Rte. AC.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St Louis	RT CC	6S1806	Scoping for bridge replacment over Bonhomme Creek at Long Road.
St Louis	RT CC	6S1807	Scoping for pavement improvements from Rte. 109 to Chesterfield Airport Road.
St Louis	MO 109	6S1805	Scoping for pavement improvements from Rte. CC to Rte. 100.
St Louis	MO 141	6U0807	Scoping for adding lanes and relocate Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40.
St Louis	MO 141	6U0807B	Scoping for adding lanes, relocate Rte. 141, and construct interchange at Rte. AB from Rte. 40 to Rte. AB (Ladue Rd.).
St Louis	IS 170	6I1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St Louis	MO 180	6S1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St Louis	MO 231	6S1679	Scoping for signal and lighting facilities improvements at Rte. 231 at Kingston, Rte. 30 at Delores, and I-44 at Jamieson.
St Louis	MO 267	6S1789	Design for coldmilling and resurfacing including signals, guardrail, pavement repair and curb upgrade from Bayles to Hallmark.
St Louis	IS 270	6I1683	Scoping for improvements to center median reflectors barrier paints at various locations on I-270.
St Louis	IS 270	6I1760	Design for microsurfacing and asphalt pavement repair from north of I-55 to north of I-44.
St Louis	IS 270	6I1830	Design for traffic modeling, engineering and roadway improvements from the Dorsett Road interchange to the I-70 interchange.
St Louis	IS 270	6I1839	Design for installation of fiber optic signal interconnect and connect it to district TMC at I-64 at Mason and Maryville Center, I-270 at Rte. AB, Dougherty Ferry, Big Bend and Rte. JJ from
St Louis	IS 270	6I1840	Scoping for improvements to signal facilities to ITS requirements at various interchanges.
St Louis	MO 366	6P1811	Scoping for signal and lighting facility improvements at Rock Hill.
St Louis	MO 366	6S1842	Scoping for signal facility improvements to arterial ITS and connect it to district TMC from I-44 to St. Louis City limits.
St Louis	IS Var	6I1756	Scoping for connection to area field operation centers to D6 TMC Building at various locations.
St Louis	IS Var	6I1797	Scoping for improvements to aged structural signs on various interstates.
St Louis	Var	6P1767	Scoping for area improvements in west St. Louis County.
St Louis	Var	6S1684	Scoping for signal improvements at various intersections within St. Louis Metro.
St Louis City	IS 44	6I1629	Design for coldmilling and resurfacing including ramps 29, 30, 31 and NB U-755 At EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps.
St Louis City	IS 44	6I1791	Design for rehab existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44.
St Louis City	IS 64	6I0985	Design for replacement of lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge.
St Louis City	IS 64	6I0985M	Design for seismic retrofit work at GSA including painting of structure between 11th Street and 14th Street.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St Louis City	IS 64	6I1356	Scoping for ramp improvements at 22nd Street and rebuild 22nd Street to Olive Blvd. at 22nd Street (Parkway Connection).
St Louis City	IS 64	6I1708	Design for pavement repair and replacement, adjust inlets, guardrail, traffic barrier, signing, lighting, and bridge rehab from Tower Grove Ave. to Ewing.
St Louis City	IS 64	6I1812	Scoping for signal and lighting facility improvements at McCausland Avenue and Clayton Road.
St Louis City	IS 70	6I0984	Scoping for new Mississippi River Bridge over Mississippi River.
St Louis City	IS 70	6I1816	Scoping for signal and lighting facility improvements at various intersections.
St Louis City	IS 70	6U1086B	Design for grading, paving and bridges from Lombard St. to Walnut St. and Broadway to the Poplar St. Bridge.
St Louis City	MO 100	6S1823	Scoping for pavement improvements from Spring Avenue east to I-55.
St Louis City	Var	6P1769	Scoping for area improvements in St. Louis City.
Various	IS Var	6I1844	Scoping for improvements for the existing ITS devices on various interstates.
Various	IS Var	6I1845	Scoping for improvements for existing ITS devices at various locations.
Various	IS Var	6I1846	Scoping for improvements for existing ITS devices at various locations.
Various	IS Var	6I1847	Scoping for improvements for existing ITS devices on various interstates.
Franklin	MO 47	6P1802	Scoping for roadway improvements at Clearview Road north of Union.
Jefferson	RT W	6S1658	Design for vertical alignment, shoulders, turn lanes, grading and drainage from east of Forest Dr. to east of Patty Drive.
Jefferson	MO 21	6P1778	Scoping for improvements for the northbound and southbound left turn lanes at Goldman/Glade Chapel Road.
Jefferson	MO 30	6P1803	Scoping for adding left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.
Jefferson	Var	6P1777	Scoping for safety improvements in north Jefferson and south St. Louis counties.
St Charles	RT N	6S1826	Scoping for roadway improvements from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.
St Charles	MO 94	6P1825	Scoping roadway improvements from westbound Rte. 94 to Pralle Lane.
St Charles	Var	6P1776	Scoping for safety improvements in St. Charles County.
St Louis	US 67	6P1828	Scoping for additional turning lanes and access control improvements at Patterson Road and Lindsay Lane intersections.
St Louis	Var	6P1773	Scoping for safety improvements in west St. Louis County.
St Louis City	IS 70	6I1813	Scoping for a traffic study at intersection of I-70 and Grand Avenue ramps with Broadway.
St Louis City	IS 70	6I1822	Design for paving, drainage, curbing, sidewalk, signing and replace existing signal flashers at Eastbound I-70 off ramp/outer road intersection at West Florissant.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
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Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St Louis City	Var	6P1775	Scoping for safety improvements in St. Louis City.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Barry	US 60	7P0769	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapel Drive in Monett.
Barry	US 60	7P0786	Scoping for roadway improvements from 0.1 mile east of Chapel Drive to 0.25 mile east of Chapel Drive in Monett.
Barton	RT T	7S0498	Scoping for bridge improvements over Pettis Creek 1.1 miles south of Rte. U.
Barton	US 71	7P0764	Scoping for pavement improvements on southbound lane from 2.8 miles north of Rte. 126 to 2.7 miles south of Rte. 126.
Barton	MO 126	7S0785	Scoping for bridge improvements over North Fork of Spring River 1.4 miles east of Rte. M
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0763	Scoping for pavement improvements from 1.0 mile north of Rte. D/F to 1.0 mile south of Rte. 52 (east/south).
Cedar	RT Z	7S0512	Scoping for bridge improvements over Snag Creek 4.1 miles west of Rte. 39.
Dade	MO 39	7P0513	Scoping for bridge improvements over Honey Creek 1.1 miles south of Rte. Z.
Dade	MO 245	7S0516	Scoping for bridge improvement over Carlock Branch 0.1 mile north of Rte. 160.
Dade	MO 245	7S0789	Scoping for bridge improvements over Stockton Lake 0.1 mile south of Cedar County.
Jasper	RT P	7S0784	Scoping for bridge improvements over Turkey Creek 0.2 mile south of Rte. JJ.
Jasper	MO 43	7S0788	Scoping for roadway improvements at Zora Street in Joplin.
Jasper	IS 44	7I0767	Scoping for location of potential welcome center between Rte. 71 (south) and Rte. 71 (north).
Jasper	MO 66	7S0741	Scoping for culvert improvements between Moffet and Byers avenues in Joplin.
Jasper	US 71	7P0699	Scoping for future grading and paving to construct ramps for interchange at Fairview Avenue in Carthage.
Jasper	BU 71	7S0709B	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin.
Jasper	BU 71	7S0765	Scoping for roadway improvements at Ten Pin Lane in Webb City.
Jasper	RT FF	7S0766	Scoping for roadway improvements at McConnell Avenue in Joplin.
Jasper	RT FF	7S0770	Scoping for roadway improvements at Main Street in Joplin.
Jasper	MO 171	7P0773	Scoping for roadway improvements from 0.1 mile west of Prairie Flower Road to 0.1 mile east of Ellis Street in Webb City.
Jasper	MO 249	7U0436	Design for future paving and bridges to add two lanes for a dual divided highway from Rte. 171 to Rte. 66.
Jasper	MO 249	7U0436J	Design for future grading, bridges and paving to construct interchange at Newman Road.
Jasper	MO 249	7U0436K	Design for future grading, bridges and paving to construct interchange at Zora Street.
Jasper	MO 571	7S0774	Scoping for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
2217 St. Marys Blvd.
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County	Route	Job Number	Improvement and Location
Lawrence	MO 39	7P0733	Scoping for roadway improvements at the intersections with county roads 2200 and 1180 near Aurora.
Lawrence	IS 44	7I0599	Design for reconstruction of the interchange at Rte. 39 in Mount Vernon.
Lawrence	IS 44	7I0670	Scoping for pavement improvements on westbound lane from 1.7 miles west of Loop 44/Rte.H to 4.9 miles east of Rte. 174.
Lawrence	IS 44	7I0671	Scoping for pavement improvements on eastbound lane from 1.7 miles west of Loop 44/Rte. H to 4.9 miles east of Rte. 174.
Lawrence	IS 44	7I0721B	Design for future resurfacing of 2-24' pavements and rehabilitation of bridges from 0.7 mile west of Rte. 97 (north) to 1.7 miles west of Loop 44/Rte.H.
Lawrence	IS 44	7I0768	Scoping for pavement and bridge improvements from 4.9 miles east of Rte. 174 to Greene County.
Lawrence	US 60	7P0790	Scoping for pavement improvements from west of Marionville to the Christian County line.
Lawrence	MO 97	7S0740	Scoping for bridge improvements over Clear Creek 0.1 mile south of Rte. 37.
McDonald	MO 59	7P0758	Scoping for roadway improvements of Rte. 59 from 1.1 miles north of Rte. DD to Rte. DD.
McDonald	US 71	7P0601	Design for future grading, paving and bridges to provide a dual divided freeway from Pineville (Rte. H) to Arkansas State line.
Newton	RT V	7S0756	Scoping for roadway improvements from Rte. 71 to Rte. 59.
Newton	MO 43	7S0787	Scoping for roadway improvements from 0.1 mile north of Oneida Street to 0.1 mile south of Rte. K in Seneca.
Newton	IS 44	7I0791	Scoping for potential guard cable and guardrail end section upgrades from the Oklahoma State line to Rte. 360.
Newton	BU 71	7S0710	Scoping for future construction of sidewalks and crosswalks on each side of Range Line Road from south of Rte. FF (32nd Street) to Hammons Blvd. in Joplin.
Newton	MO 86	7S0744	Scoping for roadway improvements at eastbound exit ramp from Interstate 44.
Newton	RT DD	7S0576	Scoping for bridge improvements over Mason Spring Branch 1.9 miles east of Rte. 43.
Newton	Var	7T0017	Scoping for closing the highway/rail crossing located at Morrow Street (DOT # 330 103K) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0018	Scoping for closing the highway/rail crossing located at Wood Street (DOT # 330 104S) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0019	Scoping for closing the highway/rail crossing located at Coler Street (DOT # 330 105Y) Kansas City Southern Railway Co. in Neosho.
Newton	Var	7T0020	Scoping for building a new roadway parallel to Kansas City Southern Railway Co. tracks from College Street to Spring Street in Neosho.
Newton	Var	7T0023	Scoping for closing the highway/rail crossing located at Sherman Avenue (DOT # 330 099X) Kansas City Southern Railway Co. in Neosho.
Various	IS 44	7I0783	Scoping for pavement improvements on I-44 in the Southwest Missouri area.
Various	Var	7P0780	Scoping for pavement improvements on National Highway System routes in the Southwest Missouri area.
Various	Var	7P0781	Scoping for various bridge improvements on primary routes in the Southwest Missouri area.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
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Various	Var	7S0778	Scoping for hydro-demolition work on various bridges in the Southwest Missouri area.
Various	Var	7S0779	Scoping for pavement improvements on various routes in the Southwest Missouri area.
Various	Var	7S0782	Scoping for various bridge improvements on supplementary routes in the Southwest Missouri area.
Vernon	RT M	7S0739	Scoping for bridge improvements over Ladies Branch 1.0 mile west of Rte. C.
Vernon	US 71	7P0665	Scoping for pavement improvements on southbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.
Vernon	US 71	7P0666	Scoping for pavement improvements on northbound lane from 0.2 mile north of Rte. D to 3.3 miles south of Rte. K.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

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Dallas	US 65	8P0779	Scoping for roadway improvements at US 65 and Rte. C intersection north of Buffalo
Dallas	US 65	8P0784	Scoping for roadway improvements at US 65 and Rtes. 38/TT intersection south of Buffalo.
Douglas	MO 76	8P0723	Scoping for bridge improvements over North Fork of White River 1.7 miles west of Rte. E.
Greene	MO 13	8P0596	Scoping for roadway improvements of northbound lanes on 4-lane expressway from Pinewood Drive to FR 6 connector just south of Polk County line.
Greene	IS 44	8I0797	Scoping for guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. MM in Lebanon.
Hickory	RT U	8S0516	Scoping for bridge improvements over Mill Creek 1.5 miles north of Rte. 54.
Hickory	US 54	8P0794	Scoping for pavements improvements from Rte. 65 to Camden County line.
Laclede	MO 5	8P0783	Scoping for roadway improvements at Rte. 5 and Houston Rd. intersection north of Lebanon.
Laclede	MO 32	8P0785	Scoping for roadway improvements from Cowan Dr. to Tower Rd. in Lebanon.
Laclede	IS 44	8I0746	Scoping for pavement improvements on westbound lanes from 0.2 mile west of Laclede/Pulaski County Line to 3.9 miles west of Rte. F near
Laclede	LP 44	8U0576	Scoping for modifications at Bus. Loop 44 west interchange in Lebanon.
Lawrence	US 60	8P0687	Location study west of Marionville to Rte. 360.
Polk	RT P	8S0728	Scoping for bridge improvements over Hominy Creek, 1.3 miles north of Rte. 32.
Polk	MO 13	8P0597	Scoping for pavement improvements on northbound lanes on 4-lane expressway from 565th CRD to 490th CRD.
Polk	RT KK	8S0730	Scoping for bridge improvements over Sycamore Branch, 4.1 miles east of northbound Rte. 13.
Stone	MO 13	8P0595B	Design for widening to 4 lanes with raised median and left turn lanes from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.
Taney	US 65	8P0609	Scoping for roadway improvements on existing 1-24' pavement from south of Rte. 165 in Hollister to Arkansas State line.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.
Taney	MO 76	8P0764	Scoping for bridge improvements over White River and Missouri and Northern Arkansas Railroad (Taneycomo Lake).
Taney	MO 76	8P0799	Scoping for capacity needs at Rte. 76/Bus. 65 south junction in Hollister.
Webster	IS 44	8I0750	Scoping for pavement improvements on east and westbound lanes from 0.4 mile west of Rte. B near Northview to 2.4 miles east of Conway.

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2005 - 2009 Design and Scoping Projects

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Christian	MO 14	8P0588	Scoping for roadway improvements from west of Main St. in Nixa to west of Rte. 65.
Christian	MO 14	8P0786	Scoping for roadway improvements at Tiffany/Majestic Oak Dr. in Nixa.
Christian	MO 14	8S0781	Scoping for pavement improvements in Ozark from Finley River Bridge south to Bus 65 east junction.
Christian	BU 65	8S0787	Scoping for roadway improvements at intersection of Bus. 65 and Rte. 14 in Ozark.
Christian	RT CC	8S0736	Scoping for roadway improvements from Rte. 160 to Rte. 65.
Greene	RT D	8S0745	Scoping for pavement improvements on Sunshine from Glenstone to west of Rte. 65 in Springfield.
Greene	RT H	8S0724	Scoping for bridge improvements over I-44 in Springfield.
Greene	MO 13	8P0743	Scoping for pavement improvements on Kansas from Evergreen to Jordan Creek in Springfield.
Greene	IS 44	8I0754	Scoping for pavement improvements on east and westbound lanes in Springfield from Rte.13 to 0.5 mile west of Rte.125.
Greene	IS 44	8I0796	Scoping for guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125.
Greene	LP 44	8S0740	Scoping for pavement improvements on Glenstone from Chestnut Expressway to I-44 in Springfield.
Greene	LP 44	8S0788	Scoping for intersection improvements at Chestnut and National in Springfield.
Greene	US 60	8P0683	Scoping for roadway improvements and develop plans for corridor preservation from west of Rte. 65 in Springfield to east of Rte. 60 east of Rogersville
Greene	US 60	8P0683B	Scoping for interchange and ramp improvments at Rte. 60/65 interchange in southeast Springfield.
Greene	US 60	8P0692C	Scoping for roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield.
Greene	US 60	8P0791	Scoping for intersection improvements at James River Freeway and National in Springfield.
Greene	US 60	8P0792	Scoping for intersection improvements at James River Freeway and Rte. 160/13 in Springfield
Greene	BU 65	8P0789	Scoping for intersection improvements at Glenstone and Primrose in Springfield.
Greene	BU 65	8S0741	Scoping for pavement improvements on Glenstone from Chestnut Expressway to Barataria Street in Springfield.
Greene	US 65	8S0778	Scoping for roadway improvements at US 65 and Rte. C/AA intersection
Greene	US 160	8P0777	Scoping for roadway improvements at US 160 and FR 103 intersection in Willard
Greene	MO 413	8S0765	Design for coldmilling and resurfacing with superpave on Sunshine from Scenic to Kansas in Springfield.
Greene	MO 744	8S0790	Scoping for intersection improvements at Kearney and National in Springfield.
Greene	New	8S0795	Scoping for needs of new access road to serve new Midfield terminal at Springfield/Branson Regional Airport.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

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Carter	US 60	9P0359E	Scoping for adding lanes from 1.0 mile west of Rte. M to 2.9 miles east of Bus. 60 east (Van Buren Bypass).
Crawford	MO 19	9P0515	Scoping for roadway improvements on Rte. 19 from Rte. I-44 south outer road to 0.4 mile south of Rte. PP (Cuba).
Dent	MO 32	9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.
Dent	MO 32	9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.
Howell	US 60	9P0364	Scoping for roadway improvements Rte. 60 from 0.3 mile east of County Road 1550 to Rte. V
Howell	US 60	9P0364L	Design for bridges, grading, and drainage to add lanes for divided highway for Mountain View Bypass from Rte. V in Howell County to 1.0 mile east of Rte. T in Shannon County.
Howell	US 63	9P0403	Scoping for roadway improvements on Rte. 63 near Mustion Creek 0.5 mile south of Rte. ZZ.
Iron	MO 72	9P0418	Scoping for roadway improvements on Rte. 72, 0.2 mile east of Rte. D., over Stouts Creek.
Oregon	MO 142	9S0544	Scoping for roadway improvements on Rte. 142 from Rte. Y to Rte. P.
Phelps	IS 44	9I0550	Scoping for safety improvements on I-44 from Rte. 63 in Rolla to Franklin County line.
Phelps	US 63	9P0526	Scoping for roadway improvements on Rte. 63, 1.3 mile north of Rte. W.
Phelps	US 63	9P0545	Scoping for roadway improvements for Rte. 63 from Rte. CC in Rolla to Rte. H in Edgar Springs.
Pulaski	MO 17	9P0468	Scoping for roadway improvements of Rte. 17 north of Waynesville.
Pulaski	MO 28	9P0546	Scoping for roadway improvements of Rte. 28 from I-44 to Rte. C.
Ripley	US 160	9P0547	Scoping for roadway improvements for Rte. 160. from Rte. 21 north to Rte. B.
Shannon	MO 19	9P0436	Scoping for roadway improvements for Rte. 19 Round Springs Area.
Shannon	US 60	9P0359B	Scoping for adding lanes from Rte. DD in Shannon County to 3.1 miles east of Rte. J in Carter County.
Shannon	US 60	9P0381	Design for grading, paving and bridges for 4 lane relocation from 1.0 mile east of Rte. T to Rte. E.
Shannon	US 60	9P0381B	Design for grading, paving and bridges for 4-lane relocation from Rte. E to Rte. DD.
Texas	US 63	9P0527	Scoping for roadway improvements for Rte. 63, 4.3 miles south of Rte. BB
Texas	US 63	9P0528	Scoping for roadway improvements for Rte. 63, 3.8 miles south of Rte. BB.
Washington	MO 21	9P0541	Scoping for roadway improvements for Rte. 21 from bridge over Big River to 3.4 miles south of Rte. 104 west junction.
Washington	MO 21	9P0548	Scoping for roadway improvements for Rte. 21 from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.
Washington	MO 185	9S0549	Scoping for roadway improvements for Rte. 185 from Rte. T to Rte. 8.

Missouri Highway and Bridge
2005 - 2009 Design and Scoping Projects

Transportation Planning
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County	Route	Job Number	Improvement and Location
Bollinger	MO 34	0P0874	Design for 1-24' high type pavement, purchase 4 lane right of way from 1.80 miles west of Rte. ZZ to 0.4 mile east of Rte. ZZ.
Bollinger	MO 34	0P0876	Design for 1-24' high type pavement, purchase 4-lane right of way (Urban) from 0.4 mile east of Rte. ZZ to approximately Marble Hill city limits.
Cape Girardeau	MO 34	0P0875	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.
Cape Girardeau	MO 34	0U0598C	Design for widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34.
Cape Girardeau	MO 72	0P0887	Design for widening and resurfacing with paved shoulders from Bollinger County Line to Rte. 34.
Madison	US 67	0P0828	Design for resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.
Pemiscot	IS 155	0I0869	Design for seismic study of structure A-1700R1 10.9 miles south of I-55 at Caruthersville, Missouri.
St Francois	RT W	0S0880	Design for grading, paving, replace bridge A-281 over Rte. 67, 1.7 miles S/O Rte. 32.
St Francois	US 67	0P0591	Scoping for grading, paving, bridges, signing and signals from 0.3 mile north of Jefferson County line to 2.0 miles south of Rte. H.
St Francois	US 67	0P0591C	Scoping for interchange at Orchard Road, outer roads, frontage road from Stormy Lane to Weible Road .80 mile south of Rte. 47 & K at Bonne Terre.
St Francois	US 67	0P0591D	Scoping for interchange at Fairgrounds Area with outer roads 2.25 miles north of Rte. 67/32 Flyover.
St Francois	US 67	0P0591H	Scoping for interchange at Rte. 67 and Old Orchard Road, east outer road between Stormy Lane and Weble Rd. 0.4 mile south of Route 47 and K interchange at Bonne Terre
St Francois	US 67	0P0591I	Design for the second stage of interchange over Rte. 67, bridge, acell and decell ramps and loops, east service road 1.8 miles south of Rte. 67-32 north interchange at Leadington
Stoddard	MO 25	0P0819	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange.
Stoddard	Var	0T0014	Scoping for upgrading the active warning devices at Locust Street (DOT # 446 340V) Union Pacific in Dexter.
Wayne	US 67	0P0877	Scoping for roadway improvements 2.8 miles south of Madison County to 6.68 miles south of Madison County (2-disconnected sections).
Wayne	US 67	0P0878	Design for grading, paving of climbing lanes 2.8 miles south of Madison County to 1.06 miles south of Butler County.

PROJECT DESCRIPTION KEY

2005-2009 Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to construction and right-of-way in program years 2, 3, 4, and 5.
Incidental include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		Incidentals:	9	0	0	0	0
Route: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Project	R/W:	0	99	0	0	0
Job No:	Est. Total:	Const:	0	0	999	0	0
Length: MPO:							
Fund Cat:		FFOS:	0	0	99	0	0
Sec Cat: Award Date Federal Cat:		Debt Service:	0	0	0	0	0

- Dollars for construction
- Dollars funded from other sources
- Federal Funding Category**
- Total Project Dollars to complete project
- Dollars for right of way (land acquisition)
- Project Description
- Dollars for incidentals that include preliminary engineering, construction engineering and right of way incidentals
- Date project is awarded to begin construction
- Metroplitan Planning Organization
- County location of project
- Dollars to be paid back for accelerating the project
- Route location of project
- Project number used to track project costs
- Total length of project in 1/10 miles
- Project category*
- Secondary Category

* Project category	**Federal funding category
Take Care of Existing System	Bridge
Interstate & Major Bridge Rehabilitation	CMAQ - Congestion Mitigation and Air Quality
Safety	I/M - Interstate Maintenance
Major Projects & Emerging Needs	NHS - National Highway System
Highway Rail Safety	Safety
	State
	STP - Surface Transportation Program
	Flexed STP

2005-2009 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Andrew** / Route: **IS 29** / Job No: **1I0906** / Length **11.6** MPO: **Y*** / Fund Cat: **Interstate/Major Bridge Rehabilitation** / Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **I/M** **Federal Oversight**	**Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71.**	Incidentals:	5	5	41	258	0
		Project Est. Total: **3686** R/W:	0	0	0	0	0
		Const:	0	0	0	3377	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Andrew/ Buchanan** / Route: **LP 29** / Job No: **1S0807** / Length **0.2** MPO: **Y*** / Fund Cat: **Major Projects & Emerging Needs** / Sec Cat: **Safety** Award Date **2006** Federal Cat: **Safety**	**Improve intersection, add signals, and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village.**	Incidentals:	5	44	0	0	0
		Project Est. Total: **900** R/W:	0	0	0	0	0
		Const:	0	606	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Andrew** / Route: **US 59** / Job No: **1L0500A** / Length **5.5** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**	**1" asphalt overlay from I-29 to County Road 461, 0.6 mile west of Rte. 71 and west of Savannah.**	Incidentals:	14	0	0	0	0
		Project Est. Total: **150** R/W:	0	0	0	0	0
		Const:	136	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Andrew** / Route: **US 71** / Job No: **1P0820** / Length **9.9** MPO: **Y*** / Fund Cat: **Taking Care of System** / Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **NHS**	**Overlay with 2 inches of asphalt and stabilize shoulders from Rte. 59 to south of Rte. B. Old lanes only.**	Incidentals:	111	301	0	0	0
		Project Est. Total: **4302** R/W:	0	0	0	0	0
		Const:	0	3796	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Atchison/ Holt** / Route: **IS 29** / Job No: **1I0900** / Length **8.5** MPO: **N** / Fund Cat: **Major Projects & Emerging Needs** / Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **I/M** **Federal Oversight**	**Mill and relay 1.75" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County.**	Incidentals:	5	250	0	0	0
		Project Est. Total: **2208** R/W:	0	0	0	0	0
		Const:	0	1948	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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2005-2009 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Atchison Route: US 59 Job No: 1L0500G Length 8.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	1" asphalt overlay from Rte. 46 near Fairfax in Atchison County to I-29 near Craig in Holt County.	Incidentals:	22	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	248	0	0	0	0
		270 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Atchison Route: US 136 Job No: 1P0818C Length 5.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: STP	Overlay with 1.75 inches of asphalt from east of Rte. 59 to east of Rte. M near Tarkio.	Incidentals:	5	38	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	448	0	0	0
		491 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Buchanan Route: MO 6 Job No: 1P0903 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	Construct sidewalks and irrigation system at intersection of Belt and Frederick in St. Joseph. Enhancement funds *22 STP-5301(106). Let with 1S0909.	Incidentals:	7	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	79	0	0	0	0
		94 FFOS:	63	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Buchanan Route: RT A Job No: 1S0808 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Remove abandoned railroad bridge 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K-475.	Incidentals:	5	18	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	211	0	0	0
		283 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Buchanan Route: RT H Job No: 1S0809 Length 1.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook.	Incidentals:	12	49	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	565	0	0	0
		688 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Buchanan**	**Replace bridge deck over I-29 3.5 miles west of Agency. Involves bridge A-46.**	Incidentals:	5	25	67	0	0
Route: **RT H**		Project R/W:	0	3	0	0	0
Job No: **1S0860**		Est. Total: Const:	0	0	714	0	0
Length **0.2** MPO: **Y***		**819** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Buchanan**	**Bridge deck replacement 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.**	Incidentals:	5	46	0	0	0
Route: **IS 29**		Project R/W:	0	0	0	0	0
Job No: **1I0792**		Est. Total: Const:	0	614	0	0	0
Length **0.1** MPO: **Y***		**831** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Buchanan**	**Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line.**	Incidentals:	243	0	0	0	0
Route: **IS 29**		Project R/W:	0	0	0	0	0
Job No: **1I0899**		Est. Total: Const:	1820	0	0	0	0
Length **8.8** MPO: **Y***		**2068** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**							
County: **Buchanan**	**Bridge deck repair for the Missouri River bridge at Atchison, Kansas. Involves bridge K-697R. MoDOT pays 50%. Cost shown is Missouri's share. Let by KDOT. Payback to KDOT for 1P0910.**	Incidentals:	0	0	0	0	0
Route: **US 59**		Project R/W:	0	0	0	0	0
Job No: **1P0910Z**		Est. Total: Const:	0	0	0	0	0
Length **0.5** MPO: **N**		FFOS:	159	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	244	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **N/A** Federal Cat: **Bridge**							
County: **Buchanan**	**Replace bridge deck over I-29 0.7 mile east of Belt Highway in St. Joseph. Project involves bridge A-3.**	Incidentals:	5	14	47	0	0
Route: **RT YY**		Project R/W:	0	0	0	0	0
Job No: **1U0572**		Est. Total: Const:	0	0	509	0	0
Length **0.1** MPO: **Y***		**781** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Buchanan**	**Mill and relay 1.75" asphalt from south of Frederick Blvd. to north of Mitchell Avenue in St. Joseph.**	Incidentals:	58	0	0	0	0
Route: **US 169**		Project R/W:	0	0	0	0	0
Job No: **1P0843**		Est. Total: Const:	640	0	0	0	0
Length **1.4** MPO: **Y***		**724** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Buchanan**	**Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph. To be let with 1P0903.**	Incidentals:	4	0	0	0	0
Route: **MO 759**		Project R/W:	0	0	0	0	0
Job No: **1S0909**		Est. Total: Const:	24	0	0	0	0
Length **0.1** MPO: **Y***		**30** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **STP**							
County: **Caldwell**	**Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project involves bridge G-401.**	Incidentals:	8	17	0	0	0
Route: **RT D**		Project R/W:	4	0	0	0	0
Job No: **1S0573**		Est. Total: Const:	0	214	0	0	0
Length **0.1** MPO: **N**		**286** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Clinton**	**Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney. Project involves bridge X-608. Has right of way.**	Incidentals:	106	0	0	0	0
Route: **RT H**		Project R/W:	0	0	0	0	0
Job No: **1S0578**		Est. Total: Const:	1508	0	0	0	0
Length **0.6** MPO: **N**		**1880** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Clinton**	**Mill and relay 1.75" asphalt from Shoal Creek bridge, north of Rte. 69, to 1.5 miles north of Rte. 116. Place millings on 17.5 miles of area roads.**	Incidentals:	146	0	0	0	0
Route: **IS 35**		Project R/W:	0	0	0	0	0
Job No: **1I0845**		Est. Total: Const:	1972	0	0	0	0
Length **7.1** MPO: **N**		**2125** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Clinton Route: US 69 Job No: 1S0822 Length 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge over Crooked River 1.2 miles south of Rte. 116. Involves bridge J-257.**	Incidentals:	40	107	0	0	0
		Project R/W:	70	0	0	0	0
		Est. Total: Const:	0	1311	0	0	0
		1566 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Daviess Route: MO 6 Job No: 1P0760 Length 2.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace bridges over Muddy Creek, Muddy Creek Channel, Brushy Creek and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F-100R1, F-1136R1, F-102R1 and K-224R.**	Incidentals:	301	260	520	0	0
		Project R/W:	173	0	0	0	0
		Est. Total: Const:	0	0	8166	0	0
		9535 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Daviess Route: RT B Job No: 1S0584 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Project involves bridge X-968. Has right of way.**	Incidentals:	59	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	743	0	0	0	0
		950 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Daviess Route: RT B Job No: 1S0661 Length 0.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T-895 and T-896.**	Incidentals:	98	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1390	0	0	0	0
		1828 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Daviess Route: IS 35 Job No: 1I0895 Length 9.5 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Overlay with 3.75" asphalt from Rte. 69 to Rte. DD, overlay with 5.75" asphalt from Rte. DD to Rte. C, and bridge rehabilitation. Project involves bridges A-17561 and A-17581.**	Incidentals:	362	1235	0	0	0
		Project R/W:	4	0	0	0	0
		Est. Total: Const:	0	13154	0	0	0
		14913 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Dekalb/ Daviess Route: MO 6 Job No: 1L0500B Length 22.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	1" asphalt overlay from Rte. 31 in DeKalb County to Rte. 69 in Daviess County.	Incidentals:	46	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	600	0	0	0	0
		646 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Dekalb Route: RT N Job No: 1S0823 Length 0.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartsville, and 1.75" asphalt overlay to Rte. 36. Project involves bridge X-473.	Incidentals:	40	74	0	0	0
		Project R/W:	88	0	0	0	0
		Est. Total: Const:	0	881	0	0	0
		1103 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: DeKalb Route: RT O Job No: 1S0722 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376.	Incidentals:	51	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	694	0	0	0	0
		923 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: DeKalb Route: RT Z Job No: 1S0718 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.	Incidentals:	40	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	510	0	0	0	0
		849 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Gentry Route: RT DD Job No: 1S0811 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. Project involves bridge N-248.	Incidentals:	64	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	865	0	0	0	0
		1082 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Gentry/ Dekalb Route: US 169 Job No: 1P0882 Length 17.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	1.75" asphalt overlay from north city limits in Stanberry to Rte. 31 and Rte. E in DeKalb County. Includes 3" mill and 1.75" asphalt overlay on 1/2 mile of Rte. 136 west of Rte. 169, to Town Branch Bridge.	Incidentals:	104	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1107	0	0	0	0
		1216 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Harrison Route: RT B Job No: 1L0500C Length 7.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	1" asphalt overlay from Rte. N near Cainsville, to Rte. 136 in Mt. Moriah. Project involves bridges L0263, S0298, S0294 and S0295.	Incidentals:	18	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	186	0	0	0	0
		204 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Harrison Route: RT N Job No: 1L0500D Length 2.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	1" asphalt overlay from Rte. B to Cainsville east City limits and Rte. V from Rte. WW to Rte. N.	Incidentals:	9	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	65	0	0	0	0
		74 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Harrison Route: US 69 Job No: 1L0500E Length 5.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	1" asphalt overlay from Rte. 136 near Bethany to Rte. P. Project involves bridges H0753 and H0789.	Incidentals:	15	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		159 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Harrison Route: US 136 Job No: 1P0826 Length 1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	Widen, reconstruct road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany. Complete reconstruction of Rte. 136. Coldmill and relay to Rte. 69.	Incidentals:	176	277	0	0	0
		Project R/W:	225	0	0	0	0
		Est. Total: Const:	0	3069	0	0	0
		3800 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Holt**	**1" asphalt overlay from Rte. W to Rte. 159, including Spur 111 and Rte. 59 from I-29 to Daisy Road in Craig. Involves bridges T0059 and L0841.**	Incidentals:	40	0	0	0	0
Route: **MO 111**		Project R/W:	0	0	0	0	0
Job No: **1L0500F**		Est. Total: Const:	514	0	0	0	0
Length **20.9** MPO: **N**		**554** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						
County: **Nodaway**	**Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X-671.**	Incidentals:	53	0	0	0	0
Route: **RT B**		Project R/W:	0	0	0	0	0
Job No: **1S0812**		Est. Total: Const:	712	0	0	0	0
Length **0.2** MPO: **N**		**939** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2005** Federal Cat: **Bridge**						
County: **Nodaway**	**Replace bridge over Danewood Branch 0.13 mile west of Rte. 71 near the Iowa state line. Project involves bridge J-408R.**	Incidentals:	20	42	0	0	0
Route: **RT D**		Project R/W:	51	0	0	0	0
Job No: **1S0828**		Est. Total: Const:	0	492	0	0	0
Length **0.1** MPO: **N**		**615** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2006** Federal Cat: **Bridge**						
County: **Nodaway**	**Replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. Project involves bridge R-422.**	Incidentals:	86	0	0	0	0
Route: **RT V**		Project R/W:	0	0	0	0	0
Job No: **1S0813**		Est. Total: Const:	1007	0	0	0	0
Length **0.4** MPO: **N**		**1261** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2005** Federal Cat: **Bridge**						
County: **Nodaway**	**Replace bridge over Jenkins Creek 2.4 miles south of Rte. A near Graham. Project involves bridge P-567.**	Incidentals:	33	61	0	0	0
Route: **RT Y**		Project R/W:	34	0	0	0	0
Job No: **1S0829**		Est. Total: Const:	0	805	0	0	0
Length **0.5** MPO: **N**		**941** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2006** Federal Cat: **Bridge**						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Nodaway**	**Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only. Place reclaimed material on area roads.**	Incidentals:	265	0	0	0	0
Route: **US 71**		Project R/W:	1	0	0	0	0
Job No: **1P0830**		Est. Total: Const:	3125	0	0	0	0
Length **7.2** MPO: **N**		**3554** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **NHS**							
County: **Nodaway**	**Remove bridge over abandoned railroad between Rte. T and Rte. P at Conception Junction. Project involves bridge J-915.**	Incidentals:	2	21	0	0	0
Route: **US 136**		Project R/W:	0	0	0	0	0
Job No: **1P0815**		Est. Total: Const:	0	227	0	0	0
Length **0.1** MPO: **N**		**295** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Nodaway**	**Microsurface from the Iowa State line south to Rte. CC, near Maryville.**	Incidentals:	5	55	0	0	0
Route: **MO 148**		Project R/W:	0	0	0	0	0
Job No: **1P0818B**		Est. Total: Const:	0	632	0	0	0
Length **13.5** MPO: **N**		**692** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2006** Federal Cat: **STP**							
County: **Various**	**SFY 2006 Annual resurfacing of various routes across the district in the northwest Missouri area.**	Incidentals:	0	234	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **1L0600**		Est. Total: Const:	0	3060	0	0	0
Length **0** MPO: **N**		**3294** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**							
County: **Various**	**SFY 2007 Annual resurfacing of various routes across the district in the northwest Missouri area.**	Incidentals:	0	0	234	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **1L0700**		Est. Total: Const:	0	0	3121	0	0
Length **0** MPO: **N**		**3355** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2007** Federal Cat: **State**							

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Various**	**SFY 2008 Annual resurfacing of various routes across the district in the northwest Missouri area.**	Incidentals:	**0**	**0**	**0**	**234**	**0**
Route: **Var**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **1L0800**		Est. Total: Const:	**0**	**0**	**0**	**3184**	**0**
Length **0** MPO: **N**		**3418** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Level Course**	Award Date **2008** Federal Cat: **State**						
County: **Various**	**SFY 2009 Annual resurfacing of various routes across the district in the northwest Missouri area.**	Incidentals:	**0**	**0**	**0**	**0**	**234**
Route: **Var**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **1L0900**		Est. Total: Const:	**0**	**0**	**0**	**0**	**3247**
Length **0** MPO: **N**		**3481** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Level Course**	Award Date **2009** Federal Cat: **State**						
County: **Worth**	**Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near Iowa. Project involves bridge X-111. Includes 6.33 miles of surface leveling from Iowa to Rte. 46 in Allendale.**	Incidentals:	**62**	**124**	**0**	**0**	**0**
Route: **RT T**		Project R/W:	**13**	**0**	**0**	**0**	**0**
Job No: **1S0831**		Est. Total: Const:	**0**	**1583**	**0**	**0**	**0**
Length **6.3** MPO: **N**		**1802** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst**	Award Date **2006** Federal Cat: **Bridge**						
		FFOS:	**222**	**0**	**0**	**0**	**0**
		Total R/W:	**663**	**3**	**0**	**0**	**0**
Total Construction does not include Accelerated Jobs		Total Construction:	**18089**	**33616**	**12510**	**6561**	**3247**
		Debt Service	**244**	**0**	**0**	**0**	**0**
		Total Cost:	**18996**	**33619**	**12510**	**6561**	**3247**
		Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
		Total Highway/Rail Construction:	**0**	**0**	**0**	**0**	**0**
		Total Highway/Rail Cost:	**0**	**0**	**0**	**0**	**0**

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District Program Summary

District 1

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	1.97	10.71	0.00	3.38	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.97	10.71	0.00	3.38	0.00
Statewide Interstate and Major Bridge - Programmed	1.97	13.77	0.00	3.38	0.00
Safety - Available	0.56	0.58	0.57	0.55	0.55
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.56	0.58	0.57	0.55	0.55
Safety - Programmed	0.64	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.18	15.08	14.71	14.15	14.15
Taking Care of Existing System - FFOS	0.16	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	14.34	15.08	14.71	14.15	14.15
Taking Care of Existing System - Programmed	14.23	13.23	12.51	3.18	3.25
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.67	1.67	4.07	3.23	3.27
Major Projects & Emerging Needs - FFOS	0.06	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	1.73	1.67	4.07	3.23	3.27
Major Projects & Emerging Needs - Programmed	2.15	6.63	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	18.60	28.04	19.35	21.30	17.97
Total Flexible Funds Available	0.00	2.89	2.81	2.73	2.71
Adjustments and Carryovers	0.40				
Total Available by SFY	19.00	30.92	22.16	24.03	20.67
Total Programmed by SFY	18.99	33.62	12.51	6.56	3.25
Net Total	0.01				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

2005-2009 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Adair/ Macon Route: US 63 Job No: 2P0485Z Length 0 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date N/A Federal Cat: NHS	Grading and paving from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon County. Funding outlay of $18,193,000 for 2P0485 from MoDOT Econ. Develop. Prog. to occur in SFY 2004-2007. $11,500,000 from Kirksville Transportation Corporation.	Incidentals:	0	0	0	0	0
		Project Est. Total: 0 R/W:	0	0	0	0	0
		Const:	0	0	0	0	0
		FFOS:	5000	5000	3193	0	0
		Debt Service:	5000	5000	3193	0	0
County: Carroll Route: RT C Job No: 2S0744 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Safety Award Date 2005 Federal Cat: Safety	Streambank stabilization 0.1 mile east of Tater Hill Creek. Emergency repairs due to stream meander threatening roadway.	Incidentals:	7	0	0	0	0
		Project Est. Total: 43 R/W:	0	0	0	0	0
		Const:	36	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Carroll Route: RT D Job No: 2T0024 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Upgrade active warning devices at Rte. D/Pine Street (DOT# 005 322F) BNSF in Norborne. Project No. RRP-000S(198).	Incidentals:	0	0	0	0	0
		Project Est. Total: 4 R/W:	0	0	0	0	0
		Const:	4	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Carroll Route: US 24 Job No: 2P0417 Length 0.4 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Future Federal Cat: Bridge	Right-of-way acquisition and design of bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H-423R.	Incidentals:	15	13	0	0	0
		Project Est. Total: 2450 R/W:	0	15	0	0	0
		Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Carroll/ Lafayette Route: US 65 Job No: 2P0639C Length 0.9 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: Bridge Federal Oversight	Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R. Project involves minor roadway resurfacing and obliteration.	Incidentals:	144	0	0	0	0
		Project Est. Total: R/W:	1	0	0	0	0
		Const:	1590	0	0	0	0
		FFOS:	7	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Carroll**	**Upgrade active warning devices at Bus. 65/Main Street (DOT# 005 308K) BNSF in Carrollton. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **BU 65**		Project R/W:	0	0	0	0	0
Job No: **2T0026**		Est. Total: Const:	56	0	0	0	0
Length **0.1** MPO: **N**		**56** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Carroll**	**Upgrade active warning devices at Oak Street (DOT# 005 323M) BNSF in Norborne. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0023**		Est. Total: Const:	16	0	0	0	0
Length **0.1** MPO: **N**		**16** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Carroll**	**Upgrade active warning devices at County Road 613 (DOT# 005 320S) BNSF near Norborne. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0025**		Est. Total: Const:	4	0	0	0	0
Length **0.1** MPO: **N**		**4** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Carroll**	**Close highway/rail crossing at County Road 276 (DOT# 005 305P) BNSF near Carrollton and build a roadway from County Road 276 to Highway 24. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0027**		Est. Total: Const:	144	0	0	0	0
Length **0.1** MPO: **N**		**144** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Carroll**	**Upgrade the active warning devices at County Road 303 (DOT# 005 304H) BNSF near Carrollton. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0028**		Est. Total: Const:	4	0	0	0	0
Length **0.1** MPO: **N**		**4** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Carroll**	**Close highway/rail crossing located at County Road 270 (DOT #005 303B) BNSF near Carrollton. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0029**		Est. Total: Const:	5	0	0	0	0
Length **0.1** MPO: **N**		**5** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Chariton**	**Right-of-way acquisition and design for rehabilitation of bridge over Shannon Creek 0.5 mile south of Rte. WW. Involves bridge H0647R.**	Incidentals:	31	0	0	0	0
Route: **MO 5**		Project R/W:	26	0	0	0	0
Job No: **2P0723**		Est. Total: Const:	0	0	0	0	0
Length **0.2** MPO: **N**		**67** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **RW/PE Only** Federal Cat: **Bridge**							
County: **Grundy**	**Resurfacing from Daviess County line to Rte. 65 in Trenton. Work will also include rehabilitating bridges over Hickory Creek and Thompson River. Project involves bridges A-904 and A-906.**	Incidentals:	46	320	0	0	0
Route: **MO 6**		Project R/W:	0	0	0	0	0
Job No: **2P0691**		Est. Total: Const:	0	4664	0	0	0
Length **11.3** MPO: **N**		**5178** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Grundy**	**Corps of Engineers (COE) section 14 design bank stabilization upstream and downstream of bridge over the Thompson River 2 miles west of Trenton. Cost Share project between COE (65%) & MoDOT (35%). Project involves bridge A-0906. Project subject to Federal construction funding and execution of a Project Cooperation Agreement with COE.**	Incidentals:	5	0	0	0	0
Route: **MO 6**		Project R/W:	13	0	0	0	0
Job No: **2P0721**		Est. Total: Const:	196	0	0	0	0
Length **0** MPO: **N**		**234** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **Let by others in 2005** Federal Cat: **Bridge**							
County: **Linn**	**Rehabilitation and reconstruction from 0.1 mile east of Rte. 130 east to 0.2 mile west of Huron Drive. Project may involve bridges A4639, A4640, A0845, A0793. May also include rehabilitation or reconstruction of bridges over Big Turkey Creek and overflow.**	Incidentals:	374	171	1272	0	0
Route: **US 36**		Project R/W:	0	0	0	0	0
Job No: **2P0733**		Est. Total: Const:	0	0	17983	0	0
Length **5.6** MPO: **N**		**19815** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **NHS**							

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Linn**	**Right-of-way acquisition and design for bridge replacement/rehabilitation over Burlington Northern Railroad in Bucklin. Project involves bridge K-665.**	Incidentals:	29	0	0	0	0
Route: **MO 129**		Project R/W:	15	0	0	0	0
Job No: **2S0340**		Est. Total: Const:	0	0	0	0	0
Length **0.2** MPO: **N**		**94** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **RW/PE Only** Federal Cat: **Bridge**							
County: **Linn**	**Close the highway/rail crossing located at East Fifth Street (DOT #005 129U) BNSF in Bucklin. Project No. RRP-000S(195).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0030**		Est. Total: Const:	5	0	0	0	0
Length **0.1** MPO: **N**		**5** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2006** Federal Cat: **Safety**							
County: **Livingston**	**Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.**	Incidentals:	104	253	0	0	0
Route: **US 65**		Project R/W:	9	0	0	0	0
Job No: **2P0695**		Est. Total: Const:	0	1134	0	0	0
Length **1** MPO: **N**		**1700** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Macon**	**Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Add 2 lanes for divided highway with freeway right of way. To be let with 2P0726. Involves bridges A6090, L03981, A6091, G07532 and A6046.**	Incidentals:	1939	0	0	0	0
Route: **US 36**		Project R/W:	0	0	0	0	0
Job No: **2P0479B**		Est. Total: Const:	28496	0	0	0	0
Length **7.7** MPO: **N**		**31087** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							
County: **Macon**	**8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south. Involves bridge G07542. To be let with 2P0479B.**	Incidentals:	528	0	0	0	0
Route: **US 36**		Project R/W:	0	0	0	0	0
Job No: **2P0726**		Est. Total: Const:	7338	0	0	0	0
Length **11.2** MPO: **N**		**8378** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Mercer** / Route: **US 136** / Job No: **2P0442B** / Length **1** MPO: **N** / Fund Cat: **Major Projects & Emerging Needs** / Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **STP**	**Replace bridge and roadway improvements from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge. Project involves bridges J-27 and L-73. 2P0445 has been added to this project.**	Incidentals:	409	273	0	0	0
		Project R/W:	191	0	0	0	0
		Est. Total: Const:	0	4082	0	0	0
		5173 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Mercer** / Route: **US 136** / Job No: **2P0442C** / Length **6.9** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Rehab & Reconst** Award Date **Future** Federal Cat: **STP**	**Right-of-way acquisition and design for future improvements from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Project involves bridge H-953. Improvements may include widening existing roadway and shoulders and replacing bridge.**	Incidentals:	50	0	202	0	0
		Project R/W:	0	0	209	0	0
		Est. Total: Const:	0	0	0	0	0
		13921 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Putnam/ Schuyler** / Route: **US 136** / Job No: **2P0448** / Length **1** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Rehab & Reconst** Award Date **RW/PE Only** Federal Cat: **Bridge**	**Right-of-way acquisition and design necessary for rehabilitation/replacement of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line. Bridges to be scoped include K0026 over Chariton River, K0025 over Chariton River Overflow and K0060 over Old Chariton River Channel.**	Incidentals:	12	0	21	0	0
		Project R/W:	0	0	51	0	0
		Est. Total: Const:	0	0	0	0	0
		118 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Randolph** / Route: **3** / Job No: **2T0022** / Length **0.1** MPO: **N** / Fund Cat: **Highway Rail Safety** / Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Missouri Rte. 3/McLean Street (DOT# 483 728F) NS in Clifton Hill. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	42	0	0	0	0
		42 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Randolph** / Route: **P** / Job No: **2T0015** / Length **0.1** MPO: **N** / Fund Cat: **Highway Rail Safety** / Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Rte. P/Main Street (DOT# 483 678E) NS in Clark. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	102	0	0	0	0
		102 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Randolph** Route: **US 24** Job No: **2P0315** Length **1.4** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** Sec Cat: **Rehab & Reconst** Award Date **RW/PE Only** Federal Cat: **Bridge**	**Acquire right of way and design bridge replacements over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Involves bridges F-403R1 and F-529R1. Projects 2P0332 and 2P0315 combined due to close proximity.**	Incidentals:	29	0	0	0	0
		Project Est. Total: 191 R/W:	35	0	0	0	0
		Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Randolph** Route: **US 63** Job No: **2P0487** Length **10** MPO: **N** Fund Cat: **Major Projects & Emerging Needs (Statewide)** Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**	**Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development. 2U0488G combined into this project.**	Incidentals:	1514	0	0	0	0
		Project Est. Total: 29151 R/W:	0	0	0	0	0
		Const:	23373	0	0	0	0
		FFOS:	546	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Randolph** Route: **US 63** Job No: **2P0727** Length **10** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **NHS**	**Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles.**	Incidentals:	174	0	0	0	0
		Project Est. Total: 2633 R/W:	0	0	0	0	0
		Const:	2339	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Randolph** Route: **Var** Job No: **2T0016** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Business 24/Coates Street (DOT# 483 697J) NS in Moberly. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
		Project Est. Total: 184 R/W:	0	0	0	0	0
		Const:	184	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Randolph** Route: **Var** Job No: **2T0017** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Close highway/rail crossing located at County Road 1220/Wayside (DOT# 483 704S) NS near Moberly. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
		Project Est. Total: 31 R/W:	0	0	0	0	0
		Const:	31	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Randolph**	**Upgrade active warning devices at Huntsville Avenue (DOT# 483 714X) NS in Huntsville. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0018**		Est. Total: Const:	27	0	0	0	0
Length **0.1** MPO: **N**		**27** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Randolph**	**Upgrade active warning devices at Taylor Street (DOT# 483 718A) NS in Huntsville. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0019**		Est. Total: Const:	42	0	0	0	0
Length **0.1** MPO: **N**		**42** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Randolph**	**Upgrade active warning devices at Depot Street (DOT# 483-719G) NS in Huntsville. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0020**		Est. Total: Const:	149	0	0	0	0
Length **0.1** MPO: **N**		**149** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Randolph**	**Install active warning devices at County Road 1120 (DOT# 483 724D) NS near Huntsville. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **2T0021**		Est. Total: Const:	102	0	0	0	0
Length **0.1** MPO: **N**		**102** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Saline**	**Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.**	Incidentals:	169	0	0	0	0
Route: **RT K**		Project R/W:	0	0	0	0	0
Job No: **2S0398**		Est. Total: Const:	2393	0	0	0	0
Length **0.4** MPO: **N**		**2907** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Saline**	**Route improvements in Marshall. Sidewalks to be funded with Enhancement funds in the amount of $33,000 under STP-4200(403) *22. Municipal agreement with Marshall to transfer $283,874.96 of STP funds to MoDOT (STP-4200(402)).**	Incidentals:	150	168	0	0	0
Route: **BU 65**		Project R/W:	0	0	0	0	0
Job No: **2P0702**		Est. Total: Const:	0	2637	0	0	0
Length **2.3** MPO: **N**		**3740** FFOS:	0	317	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **STP**							
County: **Saline**	**Construction of turn lanes into Mid-Mo Energy near Malta Bend.**	Incidentals:	34	0	0	0	0
Route: **US 65**		Project R/W:	7	0	0	0	0
Job No: **2P0743**		Est. Total: Const:	375	0	0	0	0
Length **0.1** MPO: **N**		**416** FFOS:	400	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Saline**	**Thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.**	Incidentals:	343	0	0	0	0
Route: **IS 70**		Project R/W:	0	0	0	0	0
Job No: **2I0718**		Est. Total: Const:	3183	0	0	0	0
Length **9.6** MPO: **N**		**3626** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**							
County: **Saline/ Cooper**	**Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County. Funding from open-container penalty. Received $43,819 from Headquarters Traffic Division for sign replacement.**	Incidentals:	715	0	0	0	0
Route: **IS 70**		Project R/W:	0	0	0	0	0
Job No: **2I0737**		Est. Total: Const:	4602	0	0	0	0
Length **27.4** MPO: **N**		**5832** FFOS:	4405	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety** **Federal Oversight**							
County: **Saline**	**Slide repair approximately 1.9 miles west of Rte. J. Slide is encroaching on shoulder of I-70 eastbound lanes.**	Incidentals:	16	0	0	0	0
Route: **IS 70**		Project R/W:	0	0	0	0	0
Job No: **2I0745**		Est. Total: Const:	129	0	0	0	0
Length **0.2** MPO: **N**		**145** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **I/M**							

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Project Estimate Total includes costs to date and estimated future costs.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
FFOS:	**10358**	**5317**	**3193**	**0**	**0**
Total R/W:	**297**	**15**	**260**	**0**	**0**
Total Construction does not include Accelerated Jobs — Total Construction:	**74050**	**12517**	**17983**	**0**	**0**
Debt Service	**5000**	**5000**	**3193**	**0**	**0**
Total Cost:	**79347**	**17532**	**21436**	**0**	**0**
Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
Total Highway/Rail Construction:	**917**	**0**	**0**	**0**	**0**
Total Highway/Rail Cost:	**917**	**0**	**0**	**0**	**0**

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District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	3.18	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.18	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	3.18	0.00	0.00	0.00	0.00
Safety - Available	0.49	0.52	0.50	0.49	0.49
Safety - FFOS	4.41	0.00	0.00	0.00	0.00
Safety Total - Total Available	4.90	0.52	0.50	0.49	0.49
Safety - Programmed	4.76	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	10.80	11.49	11.21	10.77	10.77
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	10.80	11.49	11.21	10.77	10.77
Taking Care of Existing System - Programmed	12.32	5.80	18.24	0.00	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.00	1.51	0.40	2.58	2.61
Major Projects & Emerging Needs - FFOS	0.40	0.32	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.40	1.83	0.40	2.58	2.61
Major Projects & Emerging Needs - Programmed	0.62	6.73	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	52.91	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	5.55	5.00	3.19	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	58.46	5.00	3.19	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	58.46	5.00	3.19	0.00	0.00
Total Categorized Funding Available by SFY	77.73	18.83	15.29	13.84	13.87
Total Flexible Funds Available	0.00	2.31	2.24	2.16	2.14
Adjustments and Carryovers	8.45				
Total Available by SFY	86.18	21.14	17.53	16.00	16.01
Total Programmed by SFY	79.34	17.53	21.44	0.00	0.00
Net Total	6.84				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Audrain Route: RT D Job No: 3L0500A Length 6.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. M east junction to Mexico west city limit.** Award Date 2005 Federal Cat: State	Incidentals:	11	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	153	0	0	0	0
		165 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Audrain/ Montgomery Route: MO 19 Job No: 3P0663 Length 17 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay	**Thin lift overlay from Rte BB south to Rte. 161 South Junction.** Award Date 2005 Federal Cat: NHS	Incidentals:	132	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1936	0	0	0	0
		2167 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Audrain Route: US 54 Job No: 3P0664 Length 0.3 MPO: N Fund Cat: Safety Sec Cat: Safety	**Grading, paving and lighting for intersection improvements at Rte. 54 and Rte. 19 north junction.** Award Date 2005 Federal Cat: Safety	Incidentals:	41	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	588	0	0	0	0
		647 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Audrain Route: US 54 Job No: 3P0665 Length 0.3 MPO: N Fund Cat: Safety Sec Cat: Safety	**Grading and paving for eastbound left turn lane at Rte. B.** Award Date 2005 Federal Cat: Safety	Incidentals:	13	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	175	0	0	0	0
		218 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Audrain Route: US 54 Job No: 3P0680 Length 8.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of $310,000 under STP-4400(303) *22.** Award Date 2005 Federal Cat: NHS	Incidentals:	283	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4156	0	0	0	0
		4666 FFOS:	310	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Audrain/ Callaway Route: US 54 Job No: 3P0720 Length 3.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles.**	Incidentals:	80	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	751	0	0	0	0
		836 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Audrain Route: Var Job No: 3T0012 Length 1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Close highway/rail crossing at County Road 724 (DOT # 483 627U) Norfolk Southern Railway Co. and build a connecting highway from County Road 724 to County Road 725 near Benton City. Project No. RRP-000S(174).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	36	0	0	0	0
		56 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clark Route: US 61 Job No: 3P0423B Length 9.1 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2009 Federal Cat: NHS	**Grading, bridges and paving for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County. $1,000,000 Discretionary funds for design. 3P0423 is incorporated into this project.**	Incidentals:	932	150	50	50	1980
		Project R/W:	3410	0	0	0	0
		Est. Total: Const:	0	0	0	0	33000
		40975 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clark Route: US 61 Job No: 3P0722 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date Let by others in 2005 Federal Cat: NHS	**Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River. Joint project with Corps of Engineers. Will be let by Corps. 65% funding by Corps of Engineers. Cost shown is MoDOT's share.**	Incidentals:	4	0	0	0	0
		Project R/W:	10	0	0	0	0
		Est. Total: Const:	60	0	0	0	0
		74 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clark Route: MO 81 Job No: 3L0500B Length 14.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from Iowa state line to Rte. EE.**	Incidentals:	25	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	361	0	0	0	0
		387 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Clark**	**Rehabilitate bridge over Fox River 4.0 miles east of Rte. AA. Project involves bridge P-548.**	Incidentals:	23	1	1	32	0
Route: **RT NN**		Project R/W:	0	0	0	0	0
Job No: **3S0654**		Est. Total: Const:	0	0	0	480	0
Length **0.1** MPO: **N**		**563** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **Bridge**							
County: **Lewis**	**Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.**	Incidentals:	53	153	0	0	0
Route: **RT C**		Project R/W:	12	0	0	0	0
Job No: **3S0655**		Est. Total: Const:	0	1423	0	0	0
Length **0.3** MPO: **N**		**1691** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Lewis**	**Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.**	Incidentals:	84	0	0	0	0
Route: **RT E**		Project R/W:	0	0	0	0	0
Job No: **3S0453**		Est. Total: Const:	985	0	0	0	0
Length **0.1** MPO: **N**		**1276** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Lewis/ Clark**	**Grading, bridges and paving for 4-lane expressway from Clark County to Rte. B. 3P0424 incorporated into this project.**	Incidentals:	374	100	1409	0	0
Route: **US 61**		Project R/W:	0	0	0	0	0
Job No: **3P0424B**		Est. Total: Const:	0	0	22510	0	0
Length **6** MPO: **N**		**26491** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2007** Federal Cat: **Bridge**							
County: **Lewis**	**Resurface southbound lanes from south of Bus. Rte. 61 south 10.3 miles to 1.6 miles south of Rte. C.**	Incidentals:	80	5	5	185	0
Route: **US 61**		Project R/W:	0	0	0	0	0
Job No: **3P0711**		Est. Total: Const:	0	0	0	2816	0
Length **10.3** MPO: **N**		**3091** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Lincoln**	**Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.**	Incidentals:	37	7	43	0	0
Route: **RT D**		Project R/W:	0	8	0	0	0
Job No: **3S0466**		Est. Total: Const:	0	0	661	0	0
Length **0.2** MPO: **N**		**814** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Lincoln**	**Contract level course resurfacing from Rte. 47 to Rte. J.**	Incidentals:	16	0	0	0	0
Route: **RT U**		Project R/W:	0	0	0	0	0
Job No: **3L0500C**		Est. Total: Const:	225	0	0	0	0
Length **8.9** MPO: **N**		**242** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Lincoln**	**Contract level course resurfacing from Rte. B to Rte. 47.**	Incidentals:	20	0	0	0	0
Route: **RT W**		Project R/W:	0	0	0	0	0
Job No: **3L0500D**		Est. Total: Const:	285	0	0	0	0
Length **11.9** MPO: **N**		**306** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Lincoln**	**Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61.**	Incidentals:	76	0	0	0	0
Route: **MO 47**		Project R/W:	0	0	0	0	0
Job No: **3P0712**		Est. Total: Const:	872	0	0	0	0
Length **11.1** MPO: **N**		**953** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Award Date **2005** Federal Cat: **STP**							
County: **Lincoln**	**Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. $2,428,000 Discretionary funds for preliminary engineering and R/W acquisition.**	Incidentals:	100	512	0	0	0
Route: **US 61**		Project R/W:	6850	0	0	0	0
Job No: **3P0596C**		Est. Total: Const:	0	8279	0	0	0
Length **1** MPO: **N**		**16451** FFOS:	2079	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2006** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Lincoln Route: US 61 Job No: 3P0707 Length 4.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles.**	Incidentals:	32	36	202	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	2638	0	0
		2913 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Lincoln Route: US 61 Job No: 3P0719 Length 5.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Resurface from 1.7 miles south of Rte. 47 to St. Charles County line.**	Incidentals:	135	278	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	3952	0	0	0
		4370 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Marion Route: RT F Job No: 3S0472 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.**	Incidentals:	10	10	19	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	294	0	0
		359 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Marion Route: US 24 Job No: 3P0689 Length 2.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	**Resurface from north of Rte. 36 to south of Rte. 61. Project involves bridge K-290R1.**	Incidentals:	83	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1044	0	0	0	0
		1147 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Marion Route: US 24 Job No: 3P0690 Length 0.3 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Grading and paving for westbound left turn lane at Rte. H.**	Incidentals:	14	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	206	0	0	0	0
		245 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Marion**	**Pavement rehabilitation on two disconnected asphalt sections from 0.2 mile east of Rte. 61 east 3.2 miles.**	Incidentals:	6	6	18	0	0
Route: **US 24**		Project R/W:	0	0	0	0	0
Job No: **3P0713**		Est. Total: Const:	0	0	273	0	0
Length **3.2** MPO: **N**		**308** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **NHS**							
County: **Marion**	**Pavement repair and resurfacing on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.**	Incidentals:	10	204	0	0	0
Route: **US 61**		Project R/W:	0	0	0	0	0
Job No: **3P0691**		Est. Total: Const:	0	3057	0	0	0
Length **7.5** MPO: **N**		**3286** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **NHS**							
County: **Marion**	**Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles.**	Incidentals:	20	20	149	0	0
Route: **US 61**		Project R/W:	0	0	0	0	0
Job No: **3P0706**		Est. Total: Const:	0	0	1836	0	0
Length **6.4** MPO: **N**		**2030** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **NHS**							
County: **Monroe**	**Grading, paving and replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P-625.**	Incidentals:	15	20	61	0	0
Route: **RT J**		Project R/W:	0	0	0	0	0
Job No: **3S0479**		Est. Total: Const:	0	0	636	0	0
Length **0.1** MPO: **N**		**836** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Monroe**	**Repair slide on north side of Rte. 24, 0.3 mile east of Rte. 15.**	Incidentals:	21	0	0	0	0
Route: **US 24**		Project R/W:	0	0	0	0	0
Job No: **3P0697**		Est. Total: Const:	261	0	0	0	0
Length **0.2** MPO: **N**		**307** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Monroe**	**Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.**	Incidentals:	103	0	0	0	0
Route: **RT KK**		Project R/W:	0	0	0	0	0
Job No: **3S0481**		Est. Total: Const:	713	0	0	0	0
Length **0.2** MPO: **N**		**923** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Monroe**	**Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. Project involves bridge N-779.**	Incidentals:	50	0	0	0	0
Route: **RT YY**		Project R/W:	0	0	0	0	0
Job No: **3S0482**		Est. Total: Const:	394	0	0	0	0
Length **0.1** MPO: **N**		**472** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Monroe**	**Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. Project involves bridge N-780.**	Incidentals:	59	0	0	0	0
Route: **RT YY**		Project R/W:	1	0	0	0	0
Job No: **3S0483**		Est. Total: Const:	469	0	0	0	0
Length **0.1** MPO: **N**		**567** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Monroe/ Ralls**	**Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19.**	Incidentals:	20	0	0	0	0
Route: **MO 154**		Project R/W:	0	0	0	0	0
Job No: **3L0500E**		Est. Total: Const:	280	0	0	0	0
Length **9.2** MPO: **N**		**301** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Montgomery**	**Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281.**	Incidentals:	65	174	0	0	0
Route: **RT E**		Project R/W:	58	0	0	0	0
Job No: **3S0488**		Est. Total: Const:	0	2006	0	0	0
Length **0.6** MPO: **N**		**2418** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Montgomery Route: RT N Job No: 3S0606 Length 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridge H-213.**	Incidentals:	99	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1314	0	0	0	0
		1959 FFOS:	26	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Montgomery/ Gasconade Route: MO 19 Job No: 3P0584B Length 0.7 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: System Expansion Award Date 2006 Federal Cat: Bridge	**Replace bridge over the Missouri River at Hermann. TEA 21 High Priority project -- #96 - $1.1 million, #1644 - $5 million. Omnibus Appropriations Act - FY 03 - $2 million, FY 04 - $6 million. This project involves replacing bridge K-226. Split from 3P0584.**	Incidentals:	2	1872	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	28094	0	0	0
		31003 FFOS:	0	14087	0	0	0
		Debt Service:	0	0	0	0	0
County: Montgomery/ Gasconade Route: MO 19 Job No: 3P0584C Length 0.5 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: System Expansion Award Date 2008 Federal Cat: Bridge	**Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K-226. Split from 3P0584B.**	Incidentals:	25	0	0	107	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	1598	0
		1730 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Pike Route: RT O Job No: 3S0499 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County. Project involves bridge P-575.**	Incidentals:	20	17	31	0	0
		Project R/W:	0	9	0	0	0
		Est. Total: Const:	0	0	394	0	0
		492 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Pike Route: RT V Job No: 3S0384 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P-910.**	Incidentals:	10	10	21	66	0
		Project R/W:	0	0	3	0	0
		Est. Total: Const:	0	0	0	711	0
		837 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Pike**	**Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost.**	Incidentals:	**317**	**0**	**0**	**0**	**0**
Route: **US 54**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **3P0673**		Est. Total: Const:	**3340**	**0**	**0**	**0**	**0**
Length **0.4** MPO: **N**		**3692** FFOS:	**0**	**0**	**1670**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst**	Award Date **2005** Federal Cat: **Bridge**						
County: **Pike**	**Contract level course resurfacing from Rte. UU to concrete pavement at Rte. 61.**	Incidentals:	**10**	**0**	**0**	**0**	**0**
Route: **BU 61**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **3L0500F**		Est. Total: Const:	**129**	**0**	**0**	**0**	**0**
Length **3.6** MPO: **N**		**140** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						
County: **Pike**	**Chip seal from Rte. D south of Louisiana to Lincoln County line.**	Incidentals:	**31**	**0**	**0**	**0**	**0**
Route: **MO 79**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **3P0696**		Est. Total: Const:	**310**	**0**	**0**	**0**	**0**
Length **20.1** MPO: **N**		**351** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventive Maintenance**	Award Date **2005** Federal Cat: **STP**						
County: **Ralls**	**Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O.**	Incidentals:	**2**	**8**	**105**	**0**	**0**
Route: **US 61**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **3P0716**		Est. Total: Const:	**0**	**0**	**1602**	**0**	**0**
Length **4.2** MPO: **N**		**1722** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst**	Award Date **2007** Federal Cat: **NHS**						
County: **Ralls**	**Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O.**	Incidentals:	**5**	**95**	**0**	**0**	**0**
Route: **US 61**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **3P0721**		Est. Total: Const:	**0**	**1347**	**0**	**0**	**0**
Length **4.2** MPO: **N**		**1452** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst**	Award Date **2006** Federal Cat: **NHS**						

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Ralls/ Pike Route: MO 79 Job No: 3P0698 Length 25.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	**Chip seal from Rte. N to Rte. D south of Louisiana.** Award Date 2005 Federal Cat: STP	Incidentals:	35	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	332	0	0	0	0
		386 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ralls Route: RT DD Job No: 3L0500G Length 3.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 36 to end of route.** Award Date 2005 Federal Cat: State	Incidentals:	7	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	94	0	0	0	0
		102 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ralls Route: RT HH Job No: 3S0504 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.** Award Date 2006 Federal Cat: Bridge	Incidentals:	24	27	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	394	0	0	0
		486 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Scotland Route: MO 15 Job No: 3L0500H Length 11.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Iowa State line to Rte. 136.** Award Date 2005 Federal Cat: State	Incidentals:	24	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	336	0	0	0	0
		361 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Shelby Route: RT DD Job No: 3S0512 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.** Award Date 2008 Federal Cat: Bridge	Incidentals:	10	10	11	43	0
		Project R/W:	0	0	2	0	0
		Est. Total: Const:	0	0	0	519	0
		627 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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County: **Warren**
Route: **IS 70**
Job No: **3I0699**
Length **7.1** MPO: **N**
Fund Cat: **Interstate/Major Bridge Rehabilitation**
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**

Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Project Est. Total: **3663**	Incidentals:	**244**	**0**	**0**	**0**	**0**
	R/W:	**0**	**0**	**0**	**0**	**0**
	Const:	**3303**	**0**	**0**	**0**	**0**
	FFOS:	**0**	**0**	**0**	**0**	**0**
	Debt Service:	**0**	**0**	**0**	**0**	**0**
	FFOS:	**2415**	**14087**	**1670**	**0**	**0**
	Total R/W:	**10341**	**17**	**5**	**0**	**0**
Total Construction does not include Accelerated Jobs	Total Construction:	**23072**	**48552**	**30844**	**6124**	**33000**
	Debt Service	**0**	**0**	**0**	**0**	**0**
	Total Cost:	**33413**	**48569**	**30849**	**6124**	**33000**
	Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
	Total Highway/Rail Construction:	**36**	**0**	**0**	**0**	**0**
	Total Highway/Rail Cost:	**36**	**0**	**0**	**0**	**0**

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District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	3.30	13.73	0.00	1.60	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	14.09	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.30	27.82	0.00	1.60	0.00
Statewide Interstate and Major Bridge - Programmed	3.30	28.09	0.00	1.60	0.00
Safety - Available	0.61	0.64	0.62	0.60	0.60
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.61	0.64	0.62	0.60	0.60
Safety - Programmed	0.97	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	12.59	13.38	13.06	12.55	12.56
Taking Care of Existing System - FFOS	0.34	0.00	1.67	0.00	0.00
Taking Care of Existing System Total - Total Available	12.93	13.38	14.73	12.55	12.56
Taking Care of Existing System - Programmed	18.88	12.20	8.34	4.53	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.04	0.05	0.78	0.45	3.14
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.04	0.05	0.78	0.45	3.14
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	8.18	8.28	22.51	0.00	33.00
Statewide Major Projects & Emerging Needs - FFOS	2.08	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	10.26	8.28	22.51	0.00	33.00
Statewide Major Projects & Emerging Needs - Programmed	10.26	8.28	22.51	0.00	33.00
Total Categorized Funding Available by SFY	27.14	50.17	38.64	15.21	49.29
Total Flexible Funds Available	0.00	2.76	0.09	0.10	2.60
Adjustments and Carryovers	-2.01				
Total Available by SFY	25.13	52.94	38.74	15.30	51.89
Total Programmed by SFY	33.42	48.57	30.85	6.12	33.00
Net Total	-8.29				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cass Route: MO 7 Job No: 4S1656 Length 0.3 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Microsurface pavement from 0.2 mile east of Rte. 71 to the north junction of Rte. 7 in Harrisonville.**	Incidentals:	2	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	29	0	0	0	0
		32 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: RT C Job No: 4S1636 Length 0.8 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: STP	**Widen to provide left turn lanes, curb and gutter and three roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to $706,000. 75% funded by City of Peculiar.**	Incidentals:	235	0	146	0	0
		Project R/W:	0	71	0	0	0
		Est. Total: Const:	0	0	2237	0	0
		2795 FFOS:	0	70	2150	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: RT P Job No: 4T0044 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Rte. P (DOT# 442 998S) MNA near Pleasant Hill. Project No. RRP-000S(201).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	153	0	0	0	0
		153 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: US 71 Job No: 4P1536B Length 1.3 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street). City will provide 20% match. Funds on deposit with funding for 4P1536. *22 Discretionary funds under Project STP-9900(448).**	Incidentals:	11	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	96	0	0	0	0
		107 FFOS:	110	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: MO 291 Job No: 4P1689 Length 0.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	**Coldmilling and resurfacing from Rte. 71 north to Crestwood.**	Incidentals:	18	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	198	0	0	0	0
		216 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cass Route: Var Job No: 4T0028 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at 259th Street (DOT# 329 837P) KCS near West Line. Project No. RRP-000S(196).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	180	0	0	0	0
		180 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: Var Job No: 4T0029 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at 307 Street (DOT #443 025U) MNA near Archie. Project No. RRP-000S(196).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	175	0	0	0	0
		175 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: Var Job No: 4T0045 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Orr Road (DOT # 443 002M) MNA near Pleasant Hill. Project No. RRP-000S(201).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	153	0	0	0	0
		153 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: Var Job No: 4T0049 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at 187th Street (DOT# 329 821T) KCS near Belton. Project No. RRP-000S(200).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	60	0	0	0	0
		60 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: Var Job No: 4T0050 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Lone Pine Road (DOT # 329 836H) KCS in Cleveland. Project No. RRP-000S(200).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cass Route: Var Job No: 4T0051 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at 299th Street (DOT# 329 845G) KCS near West Line. Project No. RRP-000S(200).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: Var Job No: 4T0052 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at County Road 315 (DOT# 329 850D) KCS near Drexel. Project No. RRP-000S(200).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: Var Job No: 4T0053 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Industrial Drive (DOT# 329 860J) KCS near Drexel. Project No. RRP-000S(200).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: US 69 Job No: 4P1476 Length 3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Let in combination with 4P1099 and 4P1476B. Project 4P1476B split from this job.**	Incidentals:	50	88	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1322	0	0	0
		1677 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: US 69 Job No: 4P1476B Length 2.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Split from 4P1476.**	Incidentals:	30	173	0	0	0
		Project R/W:	4	0	0	0	0
		Est. Total: Const:	0	2088	0	0	0
		2395 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Clay Route: MO 92 Job No: 4P1116 Length 1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.**	Incidentals:	426	183	0	0	0
		Project R/W:	126	0	0	0	0
		Est. Total: Const:	0	3205	0	0	0
		4289 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: MO 92 Job No: 4P1116B Length 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S-818.**	Incidentals:	150	206	199	0	0
		Project R/W:	0	84	0	0	0
		Est. Total: Const:	0	0	3340	0	0
		4229 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: MO 92 Job No: 4P1387 Length 0.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Realign roadway and replace bridge over First Creek from east of Second Creek to Rte. 169. Project replaces bridge J-923.**	Incidentals:	180	137	13	194	0
		Project R/W:	0	0	351	0	0
		Est. Total: Const:	0	0	0	3244	0
		4246 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: MO 92 Job No: 4P1686 Length 8.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP	**Overlay pavement surface with superpave from Kearney to Rte. DD.**	Incidentals:	91	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1045	0	0	0	0
		1141 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: 169 Job No: 4P1659 Length 2.2 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Microsurface northbound lanes from north of Englewood Rd. to 0.12 mile north of I-29. Includes ramp from northbound I-29 to northbound 169 and ramp from northbound 169 to 68th Street.**	Incidentals:	6	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	82	0	0	0	0
		89 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Clay Route: SP 169 Job No: 4S1046 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. Project involves bridge J-205R.**	Incidentals:	48	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	684	0	0	0	0
		808 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Henry Route: BU 13 Job No: 4X1316 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2007 Federal Cat: STP	**Upgrade span wire signals to mast arm signals and provide a telephone interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. Includes adding pedestrian signals at Franklin Street. 4X1317 and 4X1318 incorporated into this project.**	Incidentals:	0	5	23	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	360	0	0
		431 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Johnson Route: MO 2 Job No: 4L0500A Length 6.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Overlay with contract level course from Rte. 13 to Chilhowee.**	Incidentals:	21	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	231	0	0	0	0
		252 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Johnson Route: US 50 Job No: 4P1630 Length 10.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Roadway and bridge rehabilitation from Rte. HH to Rte. FF (Pettis County line). Further development of the project scoping stage will influence this estimate. Project involves bridges L-901, A4193, L-801, L899 and A2090.**	Incidentals:	100	130	556	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	8251	0	0	0
		9391 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Johnson Route: US 50 Job No: 4P1658 Length 1.2 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Microsurface eastbound lanes from 0.3 mile west of County Road 501 to 0.05 mile east of County Road 115.**	Incidentals:	3	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	47	0	0	0	0
		51 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Johnson**	**Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Enterprise Road in Warrensburg.**	Incidentals:	44	0	0	0	0
Route: **US 50**		Project R/W:	0	0	0	0	0
Job No: **4P1668**		Est. Total: Const:	316	0	0	0	0
Length **1.2** MPO: **N**		**361** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							
County: **Johnson**	**Scrub seal pavement from Rte. J to Rte. D in Knob Noster.**	Incidentals:	2	0	0	0	0
Route: **BU 50**		Project R/W:	0	0	0	0	0
Job No: **4S1665**		Est. Total: Const:	16	0	0	0	0
Length **1.2** MPO: **N**		**19** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: **NHS**							
County: **Johnson**	**Rebuild shoulders, replace guardrail, and slide correction 2.5 miles south of Rte. 50.**	Incidentals:	51	67	0	0	0
Route: **MO 58**		Project R/W:	20	0	0	0	0
Job No: **4S1645**		Est. Total: Const:	0	676	0	0	0
Length **0.5** MPO: **N**		**826** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2006** Federal Cat: **Safety**							
County: **Lafayette**	**Replace bridge over Horseshoee Creek 0.6 mile east of Jackson County line. Project involves bridges G-387.**	Incidentals:	88	23	71	0	0
Route: **OR 70**		Project R/W:	0	43	0	0	0
Job No: **4I0977**		Est. Total: Const:	0	0	1271	0	0
Length **0.4** MPO: **N**		**1772** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **I/M** **Federal Oversight**							
County: **Lafayette**	**Pavement repair and resurface from Johnson Drive to Rte. 13.**	Incidentals:	600	1629	0	0	0
Route: **IS 70**		Project R/W:	0	0	0	0	0
Job No: **4I1491**		Est. Total: Const:	0	21651	0	0	0
Length **10.7** MPO: **N**		**25792** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **I/M** **Federal Oversight**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Lafayette Route: IS 70 Job No: 4I1683 Length 12.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M	**Seal shoulders from Rte. 13 to Saline County line.**	Incidentals:	27	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	303	0	0	0	0
		330 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Lafayette Route: IS 70 Job No: 4I1701 Length 0.3 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: I/M	**Replace sidewalks to make them ADA compliant north and south rest areas on I-70 at Concordia. Funded with *22 funds.**	Incidentals:	29	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	150	0	0	0	0
		179 FFOS:	100	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Platte Route: IS 29 Job No: 4I1661 Length 0.9 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: I/M	**Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge. Funding from open-container penalty.**	Incidentals:	75	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	530	0	0	0	0
		646 FFOS:	530	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Platte Route: MO 92 Job No: 4P1452 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783. Estimate includes building an 880' bridge across the floodplain.**	Incidentals:	250	315	364	0	0
		Project R/W:	0	954	0	0	0
		Est. Total: Const:	0	0	4233	0	0
		6147 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ray Route: RT J Job No: 4T0040 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Rte. J/First Street (DOT# 005 334A) BNSF in Hardin. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Ray**	**Install guardrail at Church Road in Fleming.**	Incidentals:	5	0	0	0	0
Route: **RT T**		Project R/W:	0	0	0	0	0
Job No: **4S1675**		Est. Total: Const:	59	0	0	0	0
Length **0.2** MPO: **N**		**64** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Ray**	**Upgrade active warning devices at Rte. Z (DOT # 005 358N) BNSF near Floyd. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **RT Z**		Project R/W:	0	0	0	0	0
Job No: **4T0035**		Est. Total: Const:	4	0	0	0	0
Length **0.1** MPO: **N**		**4** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Ray**	**Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B.**	Incidentals:	5	400	0	0	0
Route: **MO 13**		Project R/W:	0	0	0	0	0
Job No: **4P1102L**		Est. Total: Const:	0	6012	0	0	0
Length **3.4** MPO: **N**		**6552** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2006** Federal Cat: **NHS**							
County: **Ray/ Lafayette**	**Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R.**	Incidentals:	150	0	0	0	0
Route: **MO 13**		Project R/W:	0	0	0	0	0
Job No: **4P1102M**		Est. Total: Const:	2062	0	0	0	0
Length **0.6** MPO: **N**		**2339** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							
County: **Ray**	**Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P-660.**	Incidentals:	16	101	0	0	0
Route: **RT DD**		Project R/W:	2	0	0	0	0
Job No: **4S1163**		Est. Total: Const:	0	647	0	0	0
Length **0.2** MPO: **N**		**833** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Ray**	**Upgrade active warning devices at Sibley Road (DOT # 005 359V) BNSF near Orrick. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4T0034**		Est. Total: Const:	4	0	0	0	0
Length **0.1** MPO: **N**		**4** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Ray**	**Close highway/rail crossing located at Pig Lane (DOT# 005 357G) BNSF near Floyd. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4T0036**		Est. Total: Const:	5	0	0	0	0
Length **0.1** MPO: **N**		**5** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Ray**	**Upgrade active warning devices at County Road 336 (DOT# 005 354L) BNSF near Camden. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4T0037**		Est. Total: Const:	160	0	0	0	0
Length **0.1** MPO: **N**		**160** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Ray**	**Upgrade active warning devices at County Road 307 (DOT# 005 340D) BNSF near Henrietta. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4T0038**		Est. Total: Const:	4	0	0	0	0
Length **0.1** MPO: **N**		**4** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Ray**	**Install active warning devices at 92nd Street (DOT# 005 337V) BNSF near Hardin. Project No. RRP-000S(198).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4T0039**		Est. Total: Const:	160	0	0	0	0
Length **0.1** MPO: **N**		**160** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							

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Project Estimate Total includes costs to date and estimated future costs.

County: **Ray**
Route: **Var**
Job No: **4T0041**
Length **0.1** MPO: **N**
Fund Cat: **Highway Rail Safety**
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**

Close highway/rail crossing located at 2nd Street (DOT# 005 332L) BNSF in Hardin. Project No. RRP-000S(198).

Project Est. Total: **5**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Incidentals:	0	0	0	0	0
R/W:	0	0	0	0	0
Const:	5	0	0	0	0
FFOS:	0	0	0	0	0
Debt Service:	0	0	0	0	0
FFOS:	740	70	2150	0	0
Total R/W:	152	1152	351	0	0
Total Construction:	5848	43852	11441	3244	0
Debt Service	0	0	0	0	0
Total Cost:	6000	45004	11792	3244	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	1643	0	0	0	0
Total Highway/Rail Cost:	1643	0	0	0	0

Total Construction does not include Accelerated Jobs

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District Program Summary

District 4

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	0.00	21.65	34.49	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	21.65	34.49	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	21.65	0.00	0.00	0.00
Safety - Available	0.63	0.66	0.65	0.63	0.62
Safety - FFOS	0.53	0.00	0.00	0.00	0.00
Safety Total - Total Available	1.16	0.66	0.65	0.63	0.62
Safety - Programmed	0.77	0.68	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	9.31	9.89	9.65	9.29	9.29
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	9.31	9.89	9.65	9.29	9.29
Taking Care of Existing System - Programmed	2.60	16.59	9.56	3.24	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.96	1.97	3.65	2.90	2.93
Major Projects & Emerging Needs - FFOS	0.21	0.07	2.15	0.00	0.00
Major Projects & Emerging Needs Total - Available	2.17	2.04	5.80	2.90	2.93
Major Projects & Emerging Needs - Programmed	0.56	0.07	2.24	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	2.06	6.01	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	2.06	6.01	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	2.06	6.01	0.00	0.00	0.00
Total Categorized Funding Available by SFY	14.70	40.26	50.59	12.81	12.84
Total Flexible Funds Available	0.00	2.59	2.53	2.45	2.44
Adjustments and Carryovers	-11.93				
Total Available by SFY	2.77	42.85	53.12	15.26	15.27
Total Programmed by SFY	5.99	45.00	11.79	3.24	0.00
Net Total	-3.22				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cass Route: RT D Job No: 4L0500B Length 9.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y.	Incidentals:	91	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1041	0	0	0	0
		1132 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cass Route: MO 58 Job No: 4P1488 Length 0.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K-497 and new bridge A-7011.	Incidentals:	205	367	0	0	0
		Project R/W:	105	0	0	0	0
		Est. Total: Const:	0	2828	0	0	0
		3701 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: MO 10 Job No: 4P1685 Length 4.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP	Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New Garden Road in Ray County.	Incidentals:	27	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	564	0	0	0	0
		596 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay/ Jackson Route: IS 35 Job No: 4I1326 Length 1.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L-788, A-3276 and L-734. 4I1401 incorporated into this job.	Incidentals:	2157	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	18682	0	0	0	0
		23337 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: IS 35 Job No: 4I1642 Length 7.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: I/M Federal Oversight	Rehabilitate the roadway from US 69 (Pleasant Valley Road) to Rte. 210 (Armour Road). Further development of the project scoping stage will influence this estimate. Involves bridges L756, A3388, A1579R, L501R1 NBL, L501R1 SBL, L571R1, A496R, L659R, L660R, A1761, L641R1, L642R1, L655R, L759R1 NBL, L759R1 SBL.	Incidentals:	207	300	5	5	1079
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	17186
		18882 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Clay Route: IS 35 Job No: 4I1657 Length 2.3 MPO: Y* Fund Cat: Safety Sec Cat: Safety	**Microsurface northbound lanes from Rte. 291 to Rte. 152** Award Date 2005 Federal Cat: Safety	Incidentals:	14	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	209	0	0	0	0
		224 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: US 69 Job No: 4P1099 Length 3.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Replace two bridges and construct crossovers 4.0 miles north of Rte. 33 (2 disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.** Award Date 2006 Federal Cat: Bridge	Incidentals:	143	227	0	0	0
		Project R/W:	24	0	0	0	0
		Est. Total: Const:	0	3410	0	0	0
		4407 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: US 69 Job No: 4P1393 Length 4.8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Coldmill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758.** Award Date 2006 Federal Cat: STP	Incidentals:	120	292	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	4237	0	0	0
		4893 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay Route: US 169 Job No: 4P1506 Length 0.3 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	**Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Includes traffic signal revisions, striping, retaining walls and sidewalks along 68th St. Maximum $248,000 CMAQ funds. MoDOT to provide match.** Award Date 2005 Federal Cat: Safety	Incidentals:	60	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	888	0	0	0	0
		1190 FFOS:	241	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Clay/ Jackson Route: MO 210 Job No: 4S1687 Length 6.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	**Ultrathin bonded wearing surface from east of I-435 to east of Rte. 291.** Award Date 2005 Federal Cat: STP	Incidentals:	58	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	663	0	0	0	0
		722 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Clay Route: MO 210 Job No: 4U1114Z Length 1.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date N/A Federal Cat: STP	**Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. This job represents the payback for 4U1114B.**	Project Est. Total: 0	Incidentals:	0	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	2375	2370	1878
County: Clay Route: OR 291 Job No: 4S1389 Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Close the outer road and allow pedestrian/bike traffic on Rte. 291 west outer road south of Ruth Ewing Road. Project involves the closing of the West Outer Road and allowing pedestrian/bike traffic.**	Project Est. Total: 59	Incidentals:	4	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	38	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Clay/ Jackson Route: IS 435 Job No: 4I1677 Length 6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M	**Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road.**	Project Est. Total: 161	Incidentals:	13	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	148	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Jackson Route: RT F Job No: 4S1060 Length 1.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: STP	**Relocate the south I-70 outer road and widen Rte. F including turn lanes and a center median from north of I-70 to north of 8th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.**	Project Est. Total: 7145	Incidentals:	482	291	0	0	0
			R/W:	1765	0	0	0	0
			Const:	0	4235	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Jackson Route: RT F Job No: 4S1655 Length 2.5 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Microsurface pavement from just north of Grayum Rd. to Rte. 50.**	Project Est. Total: 119	Incidentals:	8	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	110	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Jackson** Route: **US 24** Job No: **4P1363** Length **0.4** MPO: **Y*** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**	**Replace bridges over Fire Prairie Creek and over a drainage ditch in westbound lanes 4.2 miles east of Rte. 7 near Buckner. Project involves bridges J-806R and J-807R.**	Incidentals:	62	100	95	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1447	0	0
		1888 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Jackson** Route: **US 24** Job No: **4P1364** Length **0.3** MPO: **Y*** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **Bridge**	**Bridge work over Missouri Pacific Railroad 0.4 mile west of Fairmont. Further development of the project scoping stage will influence this estimate. Project involves bridge K-462R.**	Incidentals:	266	50	23	231	0
		Project R/W:	0	0	645	0	0
		Est. Total: Const:	0	0	0	3646	0
		5103 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Jackson** Route: **US 24** Job No: **4P1425** Length **2.5** MPO: **Y*** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**	**Rehabilitate pavement from Allen Road to just east of Davis Road.**	Incidentals:	357	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	3676	0	0	0	0
		4310 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Jackson** Route: **US 24** Job No: **4P1575** Length **7** MPO: **Y*** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **NHS**	**Pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to west of Rte. 291. Further development of the project scoping stage will influence this estimate. Involves bridges K03923, K03933, K03944, L 840R1. 4S1588 incorporated into this project.**	Incidentals:	300	138	168	838	0
		Project R/W:	0	0	4153	0	0
		Est. Total: Const:	0	0	0	13089	0
		19086 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Jackson** Route: **US 24** Job No: **4U1125** Length **3.4** MPO: **Y*** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**	**Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7. Project involves replacement of westbound bridges J-803 and J-804 and retaining wall. Rehabilitate bridges A-2734 and A-2735.**	Incidentals:	201	519	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	7762	0	0	0
		9313 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Jackson**	**Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. Project involves bridge L-249. New bridge A-6570.**	Incidentals:	210	0	0	0	0
Route: **IS 35**		Project R/W:	0	0	0	0	0
Job No: **4I1350**		Est. Total: Const:	1539	0	0	0	0
Length **0.1** MPO: **Y***		**2080** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge Federal Oversight**							
County: **Jackson**	**Coldmill, resurface and rehabilitate bridges on the south & west legs of downtown loop, on I-35 to Southwest Trafficway bridge, & on I-670 west of loop. Project involves bridges A-11262R N & A1126R S, A1131 N, A1133 R S.**	Incidentals:	76	430	0	0	0
Route: **IS 35**		Project R/W:	0	0	0	0	0
Job No: **4I1573**		Est. Total: Const:	0	5313	0	0	0
Length **2** MPO: **Y***		**5908** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **I/M Federal Oversight**							
County: **Jackson**	**Coldmill and overlay with 1 3/4" superpave from Sterling to east of I-470.**	Incidentals:	191	0	0	0	0
Route: **US 40**		Project R/W:	0	0	0	0	0
Job No: **4S1688**		Est. Total: Const:	1754	0	0	0	0
Length **5** MPO: **Y***		**1946** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: **STP**							
County: **Jackson**	**Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack.**	Incidentals:	29	0	0	0	0
Route: **US 50**		Project R/W:	0	0	0	0	0
Job No: **4P1649**		Est. Total: Const:	211	0	0	0	0
Length **0.1** MPO: **Y***		**252** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Jackson**	**Modify right turn lane and install lighting at Smart Road in Lee's Summit.**	Incidentals:	12	0	0	0	0
Route: **US 50**		Project R/W:	0	0	0	0	0
Job No: **4P1660**		Est. Total: Const:	109	0	0	0	0
Length **0.1** MPO: **Y***		**128** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson Route: US 50 Job No: 4P1681 Length 4.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: NHS	Coldmill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042.	Incidentals:	107	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1204	0	0	0	0
		1312 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 50 Job No: 4P1702 Length 2.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: NHS	Ultrathin bonded wearing surface from 1.5 miles west of I-470 to 1.4 miles east of I-470.	Incidentals:	98	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	958	0	0	0	0
		1056 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 50 Job No: 4U1042 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). $636,000 suballocated STP funds through MARC. Let in combination with 4P1681.	Incidentals:	282	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2831	0	0	0	0
		3503 FFOS:	636	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: IS 70 Job No: 4I1402 Length 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M Federal Oversight	Bridge replacement and interchange modification at Noland Road in Independence. Further development of the project scoping stage will influence this estimate. Project involves bridge L-976R.	Incidentals:	390	800	2055	0	0
		Project R/W:	0	0	3548	0	0
		Est. Total: Const:	0	0	15680	0	0
		22674 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4I0766F Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Let in combination with 4I0766G and 4I0766K. $1 million of discretionary funds from 2004 Omnibus Bill.	Incidentals:	487	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	7069	0	0	0	0
		7765 FFOS:	1000	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson Route: US 71 Job No: 4I0766G Length 1.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: I/M Federal Oversight	**Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766F and 4I0766K.**	Incidentals:	732	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	10987	0	0	0	0
		12033 FFOS:	967	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4I0766K Length 0.9 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: I/M Federal Oversight	**Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. Let in combination with 4I0766F and 4I0766G. $3.2 million from KCMO and $650,000 CMAQ and $178,000 enhancement funds (Match from MoDOT).**	Incidentals:	1054	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	15353	0	0	0	0
		16859 FFOS:	3916	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4I0766L Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	**Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766J.**	Incidentals:	5	811	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	12091	0	0	0
		13262 FFOS:	0	860	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4I0766M Length 1.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	**Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from Rte. W to 0.1 mile south of I-470.**	Incidentals:	5	701	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	10445	0	0	0
		11454 FFOS:	0	967	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4I0766N Length 1.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	**Rebuild US 71 from Red Bridge Road south to Blue Ridge Blvd. Involves bridges L-998 and A6259.**	Incidentals:	5	1019	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	15208	0	0	0
		16671 FFOS:	0	1251	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson Route: US 71 Job No: 4I0766O Length 0.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	**Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. Split from 4I0766G. Demolition for building project 4I0766F & G.**	Incidentals:	19	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	310	0	0	0	0
		345 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4P1429 Length 0.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: Bridge	**Interchange revisions, including widening to provide left turn lanes and replacing bridges at Rte. 150 interchange. Project involves bridges A-480R2, A0478R1, A0530R1, A0118 and A2461. Interchange design will be single point diamond interchange.**	Incidentals:	680	740	1781	0	0
		Project R/W:	0	1020	0	0	0
		Est. Total: Const:	0	0	26475	0	0
		32609 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4P1577 Length 0.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	**Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Involves bridge L-842.**	Incidentals:	20	178	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1893	0	0	0
		2291 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4P1664 Length 2 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street. $226,000 from Headquarters Traffic Division for special signalized intersection project.**	Incidentals:	1	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	226	0	0	0	0
		227 FFOS:	226	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: US 71 Job No: 4U0011X Length 1.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Let by others in 2005 Federal Cat: NHS Federal Oversight	**Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.**	Incidentals:	147	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2100	0	0	0	0
		2247 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Jackson**	**Overlay with superpave from Rte. 71 to Rte. 291.**	Incidentals:	96	0	0	0	0
Route: **MO 150**		Project R/W:	0	0	0	0	0
Job No: **4S1676**		Est. Total: Const:	1102	0	0	0	0
Length **8.3** MPO: **Y***		**1198** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: **STP**							
County: **Jackson**	**Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Greenwood. 80% of right of way funded with suballocated STP funds through MARC. Project involves bridge K-593.**	Incidentals:	577	439	0	0	0
Route: **MO 150**		Project R/W:	72	0	0	0	0
Job No: **4U1129**		Est. Total: Const:	0	6667	0	0	0
Length **0.4** MPO: **Y***		**8348** FFOS:	56	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Jackson**	**Replace bridges over 39th Street in Independence. Project involves bridge A-1340 in the northbound and southbound lanes. Let in combination with 4I1616 after project is fully scoped.**	Incidentals:	200	200	713	0	0
Route: **MO 291**		Project R/W:	0	0	0	0	0
Job No: **4P1417**		Est. Total: Const:	0	0	5420	0	0
Length **0.5** MPO: **Y***		**6648** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Jackson**	**Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations.**	Incidentals:	0	0	0	0	0
Route: **MO 291**		Project R/W:	0	0	0	0	0
Job No: **4P1671**		Est. Total: Const:	605	0	0	0	0
Length **2.7** MPO: **Y***		**636** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							
County: **Jackson**	**Diamond grind and pavement repair from east of Colbern Road to 1.5 miles west of Colbern Road.**	Incidentals:	30	0	0	0	0
Route: **MO 350**		Project R/W:	0	0	0	0	0
Job No: **4S1680**		Est. Total: Const:	341	0	0	0	0
Length **1.6** MPO: **Y***		**371** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: **STP**							

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2005-2009 Highway and Bridge Construction Schedule

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson Route: IS 435 Job No: 4I1121B Length 0.9 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: I/M Federal Oversight	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-1682. This project was split from 4I1121.	Incidentals	430	100	506	0	0
		Project R/W:	3630	0	0	0	0
		Est. Total: Const:	0	0	7783	0	0
		13249 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson/ Clay Route: IS 435 Job No: 4I1634 Length 0.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: I/M Federal Oversight	Bridge rehabilitation on the Missouri River bridge. Further development of the project scoping stage will influence this estimate.	Incidentals	1145	100	0	1502	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	22766	0
		25913 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: IS 435 Job No: 4I1678 Length 4.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road.	Incidentals	10	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	112	0	0	0	0
		122 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: IS 470 Job No: 4I0766J Length 1.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to EB 470, finish NB 435, add lane EB 435 at US 71, 470 and 435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Let in required combination with 4I0766L. Removes old I-435 between US 71 and Bannister Road.	Incidentals	10	536	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	8030	0	0	0
		8815 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: IS 470 Job No: 4I1695 Length 10.3 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M	Repair pavement joints from west of Raytown Road to Bowlin Road.	Incidentals	56	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	528	0	0	0	0
		584 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson Route: IS 470 Job No: 4I1703 Length 10.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M	Ultrathin bonded wearing surface from west of Raytown Road to north of Bowlin Road.	Incidentals:	297	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2912	0	0	0	0
		3209 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson/ Clay Route: Var Job No: 4I1327B Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date Let by others in 2005 Federal Cat: I/M Federal Oversight	Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Funded with $250,000 match for statewide fiber optic system and $1,000,000 Demo Funds.	Incidentals:	0	70	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1000	0	0	0	0
		1107 FFOS:	1000	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: Var Job No: 4T0015 Length 1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Realign roadway, realign highway/rail crossing, and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161).	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	257	0	0	0	0
		277 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: Var Job No: 4T0019 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Upgrading active warning devices at Genessee Street (DOT # 663 541H / 411 877J) Terminal Railroad Association of St. Louis in Kansas City. Project No. RRP-000S(173).	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	200	0	0	0	0
		200 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: Var Job No: 4T0030 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Close highway/rail crossing located at Courtney Road (DOT# 005 378A) BNSF near Sugar Creek. Project No. RRP-000S(198).	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	24	0	0	0	0
		24 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jackson Route: Var Job No: 4T0031 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	**Upgrade active warning devices at Courtney Atherton (DOT# 005 373R) BNSF near Atherton. Project No. RRP-000S(198).** Award Date 2005 Federal Cat: Safety	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	160	0	0	0	0
		160 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: Var Job No: 4T0032 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	**Upgrade active warning devices at Mabel Street (DOT# 005 372J) BNSF in Atherton. Project RRP-000S(198).** Award Date 2005 Federal Cat: Safety	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	160	0	0	0	0
		160 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jackson Route: Var Job No: 4T0033 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	**Upgrade active warning devices at Atherton-Sibley (DOT# 005 368U) BNSF near Sibley. Project No. RRP-000S(198).** Award Date 2005 Federal Cat: Safety	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Platte Route: RT T Job No: 4U1232 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Relinquishment payment to City of Kansas City for bridge replacement over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City. Project involves bridge S-592. Funds provided to and project administered by the City of Kansas City. The City is to take ownership of bridge after funds provided to City.** Award Date Let by others in 2006 Federal Cat: Bridge	Incidentals:	85	24	44	0	0
		Project R/W:	0	89	0	0	0
		Est. Total: Const:	0	737	0	0	0
		1024 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Platte Route: MO 45 Job No: 4P1567 Length 0.6 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	**Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rtes. 45 and K. Work miles includes portion of county roads Union Chapel Road and Brink Meyers Road.** Award Date 2006 Federal Cat: Safety	Incidentals:	498	324	0	0	0
		Project R/W:	384	0	0	0	0
		Est. Total: Const:	0	5042	0	0	0
		6573 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Platte**	**Pavement repair from Cosby to Prairie View Road.**	Incidentals:	13	0	0	0	0
Route: **MO 45**		Project R/W:	0	0	0	0	0
Job No: **4P1684**		Est. Total: Const:	140	0	0	0	0
Length **0.6** MPO: **Y***		**153** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**							
County: **Platte**	**Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482.**	Incidentals:	322	0	0	0	0
Route: **MO 152**		Project R/W:	0	0	0	0	0
Job No: **4U1169**		Est. Total: Const:	4448	0	0	0	0
Length **2.3** MPO: **Y***		**5009** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							
County: **Various**	**SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. 42% funded by KDOT.**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4I1570**		Est. Total: Const:	2057	0	0	0	0
Length **0** MPO: **Y***		**2057** FFOS:	864	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **2005** Federal Cat: **STP** **Federal Oversight**							
County: **Various**	**SFY 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. $2.73 million funded by KDOT.**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4I1571**		Est. Total: Const:	0	6630	0	0	0
Length **0** MPO: **Y***		**6630** FFOS:	0	2730	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **N/A** Federal Cat: **CMA** **Federal Oversight**							
County: **Various**	**SFY 2007 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. $2.73 million funded by KDOT.**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **4I1572**		Est. Total: Const:	0	0	6763	0	0
Length **0** MPO: **Y***		**6763** FFOS:	0	0	2730	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **N/A** Federal Cat: **CMA** **Federal Oversight**							

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Various**	**Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.**					
Route: **Var**	Incidentals:	**0**	**0**	**0**	**0**	**0**
Job No: **4P1637**	Project R/W:	**0**	**0**	**0**	**0**	**0**
Length **0** MPO: **Y***	Est. Total: Const:	**0**	**67**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**	**67** FFOS:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations** Award Date **Let by others in 2006** Federal Cat: **CMA**	Debt Service:	**0**	**0**	**0**	**0**	**0**
County: **Various**	**Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.**					
Route: **Var**	Incidentals:	**0**	**0**	**0**	**0**	**0**
Job No: **4P1638**	Project R/W:	**0**	**0**	**0**	**0**	**0**
Length **0** MPO: **Y***	Est. Total: Const:	**282**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**	**282** FFOS:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations** Award Date **Let by others in 2005** Federal Cat: **CMA**	Debt Service:	**0**	**0**	**0**	**0**	**0**
	FFOS:	**8906**	**5808**	**2730**	**0**	**0**
	Total R/W:	**5980**	**1109**	**8346**	**0**	**0**
Total Construction does not include Accelerated Jobs	Total Construction:	**84197**	**94595**	**63568**	**39501**	**17186**
	Debt Service	**0**	**0**	**2375**	**2370**	**1878**
	Total Cost:	**90177**	**95704**	**74289**	**41871**	**19064**
	Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
	Total Highway/Rail Construction:	**805**	**0**	**0**	**0**	**0**
	Total Highway/Rail Cost:	**805**	**0**	**0**	**0**	**0**

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District Program Summary

District 4 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	2.07	5.31	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.07	5.31	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.07	5.31	0.00	0.00	0.00
Safety - Available	2.87	3.00	2.92	2.83	2.81
Safety - FFOS	0.47	0.00	0.00	0.00	0.00
Safety Total - Total Available	3.34	3.00	2.92	2.83	2.81
Safety - Programmed	2.14	5.04	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	27.39	29.12	33.43	27.32	27.32
Taking Care of Existing System - FFOS	1.56	2.73	2.73	0.00	0.00
Taking Care of Existing System Total - Total Available	28.95	31.85	36.16	27.32	27.32
Taking Care of Existing System - Programmed	38.70	34.25	32.24	16.74	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	49.78	44.77	37.83	30.05	30.39
Major Projects & Emerging Needs - FFOS	6.88	3.08	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	56.66	47.85	37.83	30.05	30.39
Major Projects & Emerging Needs - Programmed	47.28	51.10	42.05	25.14	19.06
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	91.01	88.01	76.91	60.20	60.53
Total Flexible Funds Available	0.00	13.42	13.10	12.69	12.59
Adjustments and Carryovers	17.48				
Total Available by SFY	108.49	101.43	90.01	72.89	73.12
Total Programmed by SFY	90.18	95.71	74.29	41.87	19.06
Net Total	18.31				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Benton**	**Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.**	Incidentals:	64	0	0	0	0
Route: **US 65**		Project R/W:	5	0	0	0	0
Job No: **5P0778**		Est. Total: Const:	383	0	0	0	0
Length **0.3** MPO: **N**		**484** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Benton**	**Right-of-way acquisition and begin design to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw.**	Incidentals:	24	10	0	0	0
Route: **US 65**		Project R/W:	6	0	0	0	0
Job No: **5P0865**		Est. Total: Const:	0	0	0	0	0
Length **0.4** MPO: **N**		**40** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety**	Award Date **RW/PE Only** Federal Cat: **Safety**						
County: **Benton**	**Right-of-way acquisition and begin design to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.**	Incidentals:	25	10	0	0	0
Route: **US 65**		Project R/W:	6	0	0	0	0
Job No: **5P0871**		Est. Total: Const:	0	0	0	0	0
Length **0.6** MPO: **N**		**41** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety**	Award Date **RW/PE Only** Federal Cat: **Safety**						
County: **Benton**	**Thin lift resurfacing 24' on southbound lanes from Rte. 52 North Junction to Rte. 52 South Junction.**	Incidentals:	38	0	0	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **5P0874**		Est. Total: Const:	372	0	0	0	0
Length **4.2** MPO: **N**		**415** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date **2005** Federal Cat: **NHS**						
County: **Boone**	**Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.**	Incidentals:	16	96	0	0	0
Route: **RT V**		Project R/W:	0	0	0	0	0
Job No: **5S0500**		Est. Total: Const:	0	1722	0	0	0
Length **0.7** MPO: **N**		**2353** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2006** Federal Cat: **Bridge**						

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Boone/ Howard Route: US 40 Job No: 5P0875 Length 8.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Thin lift resurfacing 24' from Rte. 240 in Howard County to I-70 in Boone County.**	Incidentals:	80	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	816	0	0	0	0
		901 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: US 63 Job No: 5P0791 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813.**	Incidentals:	10	111	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1468	0	0	0
		1887 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: IS 70 Job No: 5I0878 Length 7.4 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: I/M	**Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).**	Incidentals:	4	85	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	953	0	0	0
		1042 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: IS 70 Job No: 5I0880 Length 7.6 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: I/M	**Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.**	Incidentals:	4	87	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	977	0	0	0
		1068 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: IS 70 Job No: 5I0881 Length 9.4 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: I/M	**Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium) to Missouri River Bridge.**	Incidentals:	4	107	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1183	0	0	0
		1294 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Boone Route: RT WW Job No: 5U0671 Length 0.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Let by others in 2005 Federal Cat: Bridge	Widen to four lanes, with left turn pockets, and replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Involves bridge A-859. City of Columbia will design, administer project, and take over maintenance of roadway. Sidewalks and Pedway funded from Enhancement Funds STP-2100(517) *22.	Incidentals:	10	0	0	0	0
		Project Est. Total: 4793 R/W:	0	0	0	0	0
		Const:	4216	0	0	0	0
		FFOS:	339	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: MO 740 Job No: 5P0838 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	Replace deteriorated and uneven pavement near the Hearnes Auditorium west of Rte. 763 in Columbia.	Incidentals:	33	0	0	0	0
		Project Est. Total: 328 R/W:	0	0	0	0	0
		Const:	283	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: MO 763 Job No: 5U0675 Length 3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date RW/PE Only Federal Cat: STP	Right of way to widen to 4 lanes with left turn lanes from Big Bear Blvd. to Rte. 63 in Columbia.	Incidentals:	300	0	0	0	0
		Project Est. Total: 9148 R/W:	4400	0	0	0	0
		Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: MO 763 Job No: 5U0675B Length 1.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: STP	Widen to 4 lanes with left turn lanes from Big Bear Boulevard to north of Brown School Road in Columbia. Split from 5U0675.	Incidentals:	325	325	885	0	0
		Project Est. Total: 13491 R/W:	0	0	0	0	0
		Const:	0	0	11956	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Boone Route: Var Job No: 5T0008 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Install active warning devices at Rogers Street (DOT #480 808N) CT in Columbia. Project No. RRP-000S(191).	Incidentals:	0	0	0	0	0
		Project Est. Total: 130 R/W:	0	0	0	0	0
		Const:	130	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Boone**	**Install active warning devices at Dinwiddie School Road (DOT# 483 669F) NS near Centralia. Project No. RRP-000S(197).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **5T0032**		Est. Total: Const:	102	0	0	0	0
Length **0.1** MPO: **N**		**102** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Callaway**	**Contract level course resurfacing from I-70 south to near US 54 east of New Bloomfield.**	Incidentals:	51	0	0	0	0
Route: **RT J**		Project R/W:	0	0	0	0	0
Job No: **5L0500A**		Est. Total: Const:	671	0	0	0	0
Length **19.6** MPO: **N**		**722** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Callaway**	**Grading, paving and bridge to build diamond interchange, including outer roads on all four quadrants at Rte. 54 and Rte. HH intersection in Fulton. Advance funding by Fulton 54 Trans. Corp. This project represents the payback for 5P0678D and 5P0678E to occur in SFY 2005-2008.**	Incidentals:	0	0	0	0	0
Route: **US 54**		Project R/W:	0	0	0	0	0
Job No: **5P0678F**		Est. Total: Const:	0	0	0	0	0
Length **1.5** MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	2165	2165	2165	1200	0
Sec Cat: **System Expansion** Award Date **N/A** Federal Cat: **Bridge**							
County: **Callaway**	**Resurface eastbound lanes from Boone County line to east of Rte. 54. Involves bridge L-332R. To be let with 5I0849.**	Incidentals:	411	0	0	0	0
Route: **IS 70**		Project R/W:	0	0	0	0	0
Job No: **5I0782**		Est. Total: Const:	5970	0	0	0	0
Length **11.8** MPO: **N**		**6594** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**							
County: **Callaway**	**Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles. To be let with 5I0782.**	Incidentals:	273	0	0	0	0
Route: **IS 70**		Project R/W:	0	0	0	0	0
Job No: **5I0849**		Est. Total: Const:	2943	0	0	0	0
Length **6.2** MPO: **N**		**3246** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Callaway**	**Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Replacing bridges at Logan Creek (T-539) and Big Tavern Creek (N-500).**	Incidentals:	458	0	0	0	0
Route: **MO 94**		Project R/W:	0	0	0	0	0
Job No: **5S0351C**		Est. Total: Const:	4362	0	0	0	0
Length **4** MPO: **N**		**5329** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Callaway**	**Contract level course resurfacing from US 54 east 0.945 mile.**	Incidentals:	8	0	0	0	0
Route: **RT AA**		Project R/W:	0	0	0	0	0
Job No: **5L0500B**		Est. Total: Const:	50	0	0	0	0
Length **0.9** MPO: **N**		**58** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Callaway**	**Contract level course resurfacing from Rte. J to Rte. 54.**	Incidentals:	10	0	0	0	0
Route: **RT AE**		Project R/W:	0	0	0	0	0
Job No: **5L0500C**		Est. Total: Const:	71	0	0	0	0
Length **1.8** MPO: **N**		**81** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Callaway**	**Contract level course resurfacing from US 54 west to end.**	Incidentals:	15	0	0	0	0
Route: **RT OO**		Project R/W:	0	0	0	0	0
Job No: **5L0500D**		Est. Total: Const:	145	0	0	0	0
Length **2.4** MPO: **N**		**160** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Camden**	**Contract level course resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks.**	Incidentals:	45	0	0	0	0
Route: **MO 5**		Project R/W:	0	0	0	0	0
Job No: **5L0500E**		Est. Total: Const:	585	0	0	0	0
Length **10.2** MPO: **N**		**630** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Camden Route: MO 5 Job No: 5P0590 Length 3.3 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2008 Federal Cat: NHS	Paving 4 lanes from 1.7 miles south of Niangua Arm of the Lake of the Ozarks to 1.0 mile north of Camdenton. Project involves 4 lane relocation with freeway right of way. Relates to 5P0590B, 5P0590C, and 5P0590E.	Incidentals:	45	0	0	319	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	7584	0
		12979 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden Route: MO 5 Job No: 5P0590B Length 3.3 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	Build bridges for new 4 lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange and LR5-92. Involves 4 lane relocation with freeway right of way. Relates to 5P0590, C, D and E.	Incidentals:	200	209	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	2907	0	0	0
		3822 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden Route: MO 5 Job No: 5P0590C Length 3.3 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Involves 4 lane relocation with freeway right of way. Relates to 5P0590 and 5P0590B.	Incidentals:	30	1278	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	18403	0	0	0
		20058 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden Route: MO 5 Job No: 5P0590G Length 3.3 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: STP	Demolition of structures from 1.7 miles south of Niangua Arm of Lake of Ozarks to 1.0 mile north of Camdenton. Let with 5P0309F, 5P0591H and 5P0592D.	Incidentals:	1	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		5 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden Route: MO 5 Job No: 5P0591 Length 3.4 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2008 Federal Cat: NHS	Paving 4 lanes in part and 2 lanes in part from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C.	Incidentals:	48	0	0	454	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	9409	0
		17910 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Camden**	**Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Relates to 5P0591 and 5P0591B.**	Incidentals:	164	1050	0	0	0
Route: **MO 5**		Project R/W:	0	0	0	0	0
Job No: **5P0591C**		Est. Total: Const:	0	15524	0	0	0
Length **3.4** MPO: **N**		**17262** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2006** Federal Cat: **NHS**							
County: **Camden**	**Demolition of structures from 1.0 mile north of Camdenton to 0.2 mile south of new relocated Rte. 5 and Rte. 7 Jct. Let with 5P0309F, 5P0590G and 5P0592D.**	Incidentals:	3	0	0	0	0
Route: **MO 5**		Project R/W:	0	0	0	0	0
Job No: **5P0591H**		Est. Total: Const:	96	0	0	0	0
Length **3.4** MPO: **N**		**99** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **STP**							
County: **Camden/ Laclede**	**Right-of-way acquisition & design for grading, paving 2 & 4 lanes in part, bridges, drainage, & interchange from 1.1 miles south of new US 54 and Rte. 5 interchange to 0.8 mile south of Laclede County line. Includes hardship purchase of right of way.**	Incidentals:	100	100	0	0	0
Route: **MO 5**		Project R/W:	250	0	0	0	0
Job No: **5P0592**		Est. Total: Const:	0	0	0	0	0
Length **8.7** MPO: **N**		**69944** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **Future** Federal Cat: **NHS**							
County: **Camden/ Laclede**	**Demolition of structures from 0.4 mile south of Camdenton to 0.8 mile south of Camden/Laclede County line. Let with 5P0309F, 5P0590G and 5P0591H.**	Incidentals:	1	0	0	0	0
Route: **MO 5**		Project R/W:	0	0	0	0	0
Job No: **5P0592D**		Est. Total: Const:	20	0	0	0	0
Length **8.7** MPO: **N**		**21** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **STP**							
County: **Camden**	**Right-of-way aquisition for paving from the Grand Glaize Bridge to west of Rte. 42. The project involves 2-24' pavements.**	Incidentals:	100	0	0	0	0
Route: **US 54**		Project R/W:	2650	1309	0	0	0
Job No: **5P0309B**		Est. Total: Const:	0	0	0	0	0
Length **2** MPO: **N**		**32883** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **Future** Federal Cat: **NHS**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Camden Route: US 54 Job No: 5P0309D Length 2 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2009 Federal Cat: NHS	Grading, drainage, retaining walls and utilities for future 4 lanes from Grand Glaize Bridge to west of Rte. 42.	Incidentals:	150	150	150	150	1105
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	16283
		18315 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden Route: US 54 Job No: 5P0309F Length 2.3 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	Demolition of structures from Grand Glaize Bridge to west of Rte. 42. Let with 5P0590G, 5P0591H and 5P0592D.	Incidentals:	1	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	37	0	0	0	0
		38 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden Route: US 54 Job No: 5P0347 Length 4.4 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date Future Federal Cat: NHS	Right-of-way acquisition for paving from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54. Project relates to 5P0347B and 5P0347F.	Incidentals:	100	100	100	0	0
		Project R/W:	1000	1708	0	0	0
		Est. Total: Const:	0	0	0	0	0
		50509 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Camden/ Benton Route: RT FF Job No: 5L0500F Length 7.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Contract level course resurfacing from Rte. DD in Benton County to end in Camden County.	Incidentals:	22	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	238	0	0	0	0
		260 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: T Job No: 5T0014 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Upgrade active warning devices at Rte. T (DOT# 442 253D) UP near Elston. Project No. RRP-000S(199).	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	8	0	0	0	0
		8 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cole Route: RT Z Job No: 5L0500G Length 4.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 179 to US 50.** Award Date 2005 Federal Cat: State	Incidentals:	15	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	147	0	0	0	0
		162 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: Z Job No: 5T0017 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	**Upgrade active warning devices at Rte. Z (DOT# 442 250H) UP near Centertown. Project No. RRP-000S(199).** Award Date 2005 Federal Cat: Safety	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	180	0	0	0	0
		180 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: US 50 Job No: 5P0872 Length 1.5 MPO: Y* Fund Cat: Safety Sec Cat: Safety	**Adding concrete traffic barrier in median of Rte. 50/63 from Monroe Street to east of Clark Avenue in Jefferson City.** Award Date 2005 Federal Cat: Safety	Incidentals:	50	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	934	0	0	0	0
		994 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: US 50 Job No: 5P0873 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: Safety	**Rehabilitation of the Lafayette Street and Vetter Street bridges from east of Monroe Street to east of Clark Avenue in Jefferson City.** Award Date 2005 Federal Cat: Safety	Incidentals:	74	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	628	0	0	0	0
		712 FFOS:	500	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: US 54 Job No: 5P0786 Length 6.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Resurface eastbound lanes from west of Rte. E to 0.4 mile east of Moreau River Bridge.** Award Date 2007 Federal Cat: NHS	Incidentals:	100	96	229	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	3133	0	0
		3658 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cole Route: US 54 Job No: 5P0821 Length 6.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Resurface westbound lanes from 0.4 mile east of the Moreau River west to Rte. E.**	Incidentals:	100	73	202	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	3432	0	0
		3908 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: NN Job No: 5T0019 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Rte. NN/Monroe Street (DOT# 442 247A) UP in Centertown. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: 179 Job No: 5T0013 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Missouri Rte. 179 (DOT# 442 259U) UP near Jefferson City. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	8	0	0	0	0
		8 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: MO 179 Job No: 5U0441 Length 4.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date N/A Federal Cat: STP	**Grading, bridges and paving for new 4 lane highway from Rte. 50 to Rte. B in Jefferson City. Advance funding by Highway 179 Trans. Corp. This project represents the payback for 5U0441D, 5U0441G, 5U0441J and 5U0441M to occur in SFY 2000-2009.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		405 FFOS:	0	0	0	0	0
		Debt Service:	3075	3167	3262	3360	3906
County: Cole Route: Var Job No: 5T0015 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Old Stage Road (DOT# 442 252W) UP near Centertown. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cole Route: Var Job No: 5T0016 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Nilges Road (DOT# 442 251P) UP near Centertown. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: Var Job No: 5T0018 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Close highway/rail crossing located at Oak Street (DOT# 442 249N) UP in Centertown. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	30	0	0	0	0
		30 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cole Route: Var Job No: 5T0020 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Marion Street (DOT# 442 246T) UP in Centertown. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cooper Route: RT J Job No: 5L0500I Length 6.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from Rte. 5 to Rte. B.**	Incidentals:	21	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	227	0	0	0	0
		248 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cooper Route: RT K Job No: 5L0500J Length 5.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from Rte. Z to Rte. 41.**	Incidentals:	15	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	149	0	0	0	0
		164 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cooper/ Boone Route: IS 70 Job No: 5I0845 Length 34.5 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: I/M Federal Oversight	**Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia. Funding from Open-Container Penalty funds.**	Incidentals:	249	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	3130	0	0	0	0
		3429 FFOS:	3130	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cooper Route: IS 70 Job No: 5I0856 Length 8.4 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M Federal Oversight	**Resurfacing eastbound lanes from Rte. 87 east to Missouri River bridge.**	Incidentals:	10	50	367	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	5110	0	0
		5537 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cooper Route: IS 70 Job No: 5I0857 Length 8.4 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M Federal Oversight	**Resurfacing westbound lanes from Missouri River Bridge to Rte. 87.**	Incidentals:	20	50	383	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	4716	0	0
		5169 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cooper Route: IS 70 Job No: 5I0876 Length 3.1 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: I/M	**Microsurfacing 24' on the westbound lanes of I-70 from west of the Missouri River Bridge to west of the Rte. 179 interchange. This project will be awarded under a maintenance project numbered 5M0039.**	Incidentals:	34	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	423	0	0	0	0
		457 FFOS:	423	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cooper Route: OR 70 Job No: 5L0500H Length 2.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from Rte. 41 east 2.322 miles (Old Highway 40).**	Incidentals:	10	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	78	0	0	0	0
		88 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cooper Route: MO 135 Job No: 5S0516 Length 0.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date Future Federal Cat: Bridge	**Right of way acquisition and design to replace bridge over Lamine Creek and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T-257.**	Project Est. Total: 5391	Incidentals:	50	115	0	0	0
			R/W:	0	42	0	0	0
			Const:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Gasconade Route: RT A Job No: 5L0500K Length 12.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from US 50 to Rte. 28.**	Project Est. Total: 406	Incidentals:	31	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	375	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Gasconade Route: RT A Job No: 5S0524 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419.**	Project Est. Total: 1247	Incidentals:	74	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	1003	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Gasconade Route: RT H Job No: 5S0792 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace bridge over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.**	Project Est. Total: 1065	Incidentals:	22	10	59	0	0
			R/W:	10	0	0	0	0
			Const:	0	0	753	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Gasconade Route: MO 100 Job No: 5P0523 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.**	Project Est. Total: 813	Incidentals:	8	43	0	0	0
			R/W:	0	0	0	0	0
			Const:	0	641	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Maries** Route: **RT N** Job No: **5S0530** Length **0.3** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**	**Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.**	Incidentals:	32	42	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	809	0	0	0
		1168 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Maries** Route: **US 63** Job No: **5P0783** Length **6.5** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **NHS**	**Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall.**	Incidentals:	859	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	5905	0	0	0	0
		7911 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Maries** Route: **MO 68** Job No: **5L0500L** Length **12.1** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**	**Contract level course resurfacing from US 63 to Phelps County line. $121,000 funded by District 9.**	Incidentals:	38	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	472	0	0	0	0
		510 FFOS:	121	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Maries** Route: **RT DD** Job No: **5S0531** Length **0.1** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**	**Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.**	Incidentals:	22	26	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	527	0	0	0
		780 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Maries** Route: **MO 133** Job No: **5S0528** Length **0.5** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**	**Grading, replace bridge over Carnes Branch, and pave 2 lanes 5.0 miles south of Rte. 52. Project involves bridge S-783.**	Incidentals:	105	99	0	0	0
		Project R/W:	52	0	0	0	0
		Est. Total: Const:	0	1965	0	0	0
		2539 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Miller/ Morgan Route: MO 52 Job No: 5L0500M Length 6 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. AA in Barnett to Bus. 54 in Eldon.** Award Date 2005 Federal Cat: State	Incidentals:	27	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	321	0	0	0	0
		348 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Miller Route: US 54 Job No: 5P0826 Length 14.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay	**Thin lift resurfacing on 2-24' (disconnected sections) of EB and WB lanes and guardrail modifications from Business 54 West Junction east to 0.9 mile east of Rte. 87. 5P0828 incorporated into this project.** Award Date 2005 Federal Cat: NHS	Incidentals:	159	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2192	0	0	0	0
		2381 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Miller Route: BU 54 Job No: 5S0825 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Full depth deck repair over electric transformers on Bagnell Dam at Lake of Ozark. Project involves bridge L-1003R.** Award Date 2005 Federal Cat: Bridge	Incidentals:	58	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	859	0	0	0	0
		952 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Moniteau Route: B Job No: 5T0031 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety	**Upgrade active warning devices at Rte. B/Moreau Avenue (DOT# 442 188A) UP in Tipton. Project No. RRP-000S(199).** Award Date 2005 Federal Cat: Safety	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Moniteau Route: RT E Job No: 5S0543 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533.** Award Date 2005 Federal Cat: Bridge	Incidentals:	63	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	572	0	0	0	0
		1044 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Moniteau** Route: **H** Job No: **5T0028** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Rte. H (DOT# 442 200E) UP in Clarksburg. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **PP** Job No: **5T0023** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Rte. PP (DOT# 442 240C) UP near McGirk. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	48	0	0	0	0
		48 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0021** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Install active warning devices at Hughs Road (DOT# 442 244E) UP near Centertown. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0022** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at East Railroad (DOT# 442 243X) UP near McGirk. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0024** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at East Street (DOT# 442 215U) UP in California. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Moniteau** Route: **Var** Job No: **5T0025** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Rte. 87/South Oak Street (DOT# 442 212Y) UP in California. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	8	0	0	0	0
		8 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0026** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Williams Street (DOT# 442 211S) UP in California. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0027** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Locust Street (DOT# 442 202T) UP in Clarksburg. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0029** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Round Hill Road (DOT# 442 192P) UP near Tipton. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Moniteau** Route: **Var** Job No: **5T0030** Length **0.1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Upgrade active warning devices at Auglaize Avenue (DOT# 442 191H) UP in Tipton. Project No. RRP-000S(199).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	4	0	0	0	0
		4 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Osage**	**Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.**	Incidentals:	26	10	134	0	0
Route: **RT D**		Project R/W:	15	0	0	0	0
Job No: **5S0551**		Est. Total: Const:	0	0	1856	0	0
Length **0.2** MPO: **N**		**2284** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Pettis**	**Contract level course resurfacing from US 65 to Rte. M.**	Incidentals:	20	0	0	0	0
Route: **RT V**		Project R/W:	0	0	0	0	0
Job No: **5L0500N**		Est. Total: Const:	219	0	0	0	0
Length **8.2** MPO: **N**		**239** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Pettis**	**Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.**	Incidentals:	54	163	0	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **5P0787**		Est. Total: Const:	0	2375	0	0	0
Length **5.3** MPO: **N**		**2642** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **NHS**							
County: **Pettis**	**Resurface roadway and rehabilitate bridges from Rtes. H and HH south to 0.3 mile north of Rte. 50.**	Incidentals:	80	238	0	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **5P0829**		Est. Total: Const:	0	3146	0	0	0
Length **2.8** MPO: **N**		**3514** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Pettis**	**Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line.**	Incidentals:	100	255	0	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **5P0830**		Est. Total: Const:	0	3814	0	0	0
Length **6.9** MPO: **N**		**4369** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **NHS**							

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County: **Pettis**
Route: **MO 127**
Job No: **5S0559**
Length **0.1** MPO: **N**
Fund Cat: **Taking Care of System**
Sec Cat: **Rehab & Reconst** Award Date **Future** Federal Cat: **Bridge**

Design to replace bridge over Bee Branch 0.6 mile south of Rte. NN. Project involves bridge S-869.

Project Est. Total: **1442**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Incidentals:	45	30	20	0	0
R/W:	2	0	0	0	0
Const:	0	0	0	0	0
FFOS:	0	0	0	0	0
Debt Service:	0	0	0	0	0
FFOS:	4513	0	0	0	0
Total R/W:	8396	3059	0	0	0
Total Construction:	38896	56414	30956	16993	16283
Debt Service	5240	5332	5427	4560	3906
Total Cost:	52532	64805	36383	21553	20189
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	1126	0	0	0	0
Total Highway/Rail Cost:	1126	0	0	0	0

Total Construction does not include Accelerated Jobs

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District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	8.28	3.11	9.35	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	8.28	3.11	9.35	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	8.91	3.11	9.83	0.00	0.00
Safety - Available	1.53	1.60	1.56	1.52	1.50
Safety - FFOS	4.05	0.00	0.00	0.00	0.00
Safety Total - Total Available	5.58	1.60	1.56	1.52	1.50
Safety - Programmed	5.52	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	19.45	20.68	20.17	19.40	19.40
Taking Care of Existing System - FFOS	0.12	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	19.57	20.68	20.17	19.40	19.40
Taking Care of Existing System - Programmed	20.19	16.50	9.17	0.00	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	2.02	3.28	9.10	1.93	7.32
Major Projects & Emerging Needs - FFOS	0.34	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	2.36	3.28	9.10	1.93	7.32
Major Projects & Emerging Needs - Programmed	8.62	0.00	11.96	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	9.30	45.29	5.65	21.83	20.51
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	9.30	45.29	5.65	21.83	20.51
Statewide Major Projects & Emerging Needs - Programmed	9.30	45.18	5.43	21.55	20.19
Total Categorized Funding Available by SFY	45.09	73.96	45.84	44.68	48.73
Total Flexible Funds Available	0.00	6.46	2.47	0.00	0.00
Adjustments and Carryovers	14.32				
Total Available by SFY	59.41	80.42	48.30	44.68	48.73
Total Programmed by SFY	52.53	64.80	36.38	21.55	20.19
Net Total	6.88				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Crawford**	**1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.**	Incidentals:	13	0	0	0	0
Route: **RT WW**		Project R/W:	0	0	0	0	0
Job No: **6L0500B**		Est. Total: Const:	113	0	0	0	0
Length **3.2** MPO: **Y***		**136** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Franklin**	**Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. City of Washington providing $50,000. Let in combination with 6S1494B.**	Incidentals:	14	38	0	0	0
Route: **RT A**		Project R/W:	50	0	0	0	0
Job No: **6S1494**		Est. Total: Const:	0	500	0	0	0
Length **0.7** MPO: **Y***		**727** FFOS:	0	50	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **2006** Federal Cat: **STP**							
County: **Franklin**	**Install traffic signals and associated roadway improvements necessary to construct signals at the intersection of Steautermann Rd. City of Washington contributing $150. Let in combination with 6S1494.**	Incidentals:	25	31	0	0	0
Route: **RT A**		Project R/W:	200	0	0	0	0
Job No: **6S1494B**		Est. Total: Const:	0	399	0	0	0
Length **0.1** MPO: **Y***		**673** FFOS:	0	150	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **2006** Federal Cat: **Safety**							
County: **Franklin**	**Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY.**	Incidentals:	0	0	0	0	0
Route: **RT A**		Project R/W:	0	0	0	0	0
Job No: **6S1651**		Est. Total: Const:	0	0	0	0	0
Length **0.1** MPO: **Y***		**157** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **TMA/Safety** Award Date **April - June 2004** Federal Cat: **Safety**							
County: **Franklin**	**Replace railroad bridge at Labadie. Involves R.R. bridge 461. Rte. T will be relocated 1000' to improve safety & eliminate substandard alignment. $290,000 will be distributed to Central Midland RR for construction of siding track by agmt.**	Incidentals:	280	292	0	0	0
Route: **RT T**		Project R/W:	350	0	0	0	0
Job No: **6S1007**		Est. Total: Const:	0	3631	0	0	0
Length **0.1** MPO: **Y***		**5129** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Franklin**	**Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. Involves bridge S-265. To be let in combination with 6S1057.**	Incidentals:	126	0	0	0	0
Route: **RT T**		Project R/W:	0	0	0	0	0
Job No: **6S1056**		Est. Total: Const:	1636	0	0	0	0
Length **0.2** MPO: **Y***		**1993** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Franklin**	**Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. Project involves bridge S-244. To be let in combination with 6S1056.**	Incidentals:	122	0	0	0	0
Route: **RT T**		Project R/W:	0	0	0	0	0
Job No: **6S1057**		Est. Total: Const:	1267	0	0	0	0
Length **0.2** MPO: **Y***		**1606** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Franklin**	**Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X-92.**	Incidentals:	42	106	144	0	0
Route: **RT T**		Project R/W:	0	263	0	0	0
Job No: **6S1675**		Est. Total: Const:	0	0	1905	0	0
Length **0.2** MPO: **Y***		**2523** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Franklin**	**Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles south of Rte. 100.**	Incidentals:	38	0	0	0	0
Route: **RT T**		Project R/W:	0	0	0	0	0
Job No: **6S1738**		Est. Total: Const:	486	0	0	0	0
Length **11.1** MPO: **Y***		**584** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**							
County: **Franklin**	**1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance.**	Incidentals:	13	0	0	0	0
Route: **RT W**		Project R/W:	0	0	0	0	0
Job No: **6L0500E**		Est. Total: Const:	108	0	0	0	0
Length **2.5** MPO: **Y***		**131** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin Route: IS 44 Job No: 6I0735E Length 2.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date April - June 2004 Federal Cat: I/M	**Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		35668 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: OR 44 Job No: 6I0899 Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Jan. - March 2004 Federal Cat: Bridge Federal Oversight	**Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		2722 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: IS 44 Job No: 6I0977 Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: STP Federal Oversight	**Upgrade existing rest area west of St. Clair. This project will involve grading, paving, lighting and striping.**	Incidentals:	231	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2672	0	0	0	0
		3292 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: IS 44 Job No: 6I0977B Length 3.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: STP	**Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.**	Incidentals:	229	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1470	0	0	0	0
		1849 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: IS 44 Job No: 6I1508 Length 0.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Replace and widen bridge, traffic signals, and addition of acceleration and deceleration lanes at Rte. 100 east in Gray Summit. Involves bridge L-897.**	Incidentals:	350	881	0	0	0
		Project R/W:	1500	0	0	0	0
		Est. Total: Const:	0	12466	0	0	0
		16784 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin Route: IS 44 Job No: 6I1602 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.**	Incidentals:	19	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	177	0	0	0	0
		203 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: IS 44 Job No: 6I1690 Length 0.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Rehabilitate bridges 2.0 miles east of Rte. 185 at Winsel Creek. Project involves bridges F-314 and K-54700.**	Incidentals:	80	80	139	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1824	0	0
		2150 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: IS 44 Job No: 6I1702 Length 14.5 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date Oct. - Dec. 2003 Federal Cat: NHS	**Milled rumble strips on outside shoulders from Crawford County to Rte. 30.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		300 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin/ St Louis Route: IS 44 Job No: 6I1848 Length 5.5 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: I/M Federal Oversight	**Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds.**	Incidentals:	10	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2730	0	0	0	0
		2810 FFOS:	2730	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin/ St Louis Route: BU 44 Job No: 6S1603 Length 8.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: STP	**Pavement repair and resurfacing from Rte. 100 (E) interchange to I-44 (Allentown interchange).**	Incidentals:	50	40	453	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	6776	0	0
		7558 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Franklin**	**Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Involves bridge K-479R.**	Incidentals:	30	292	0	0	0
Route: **MO 47**		Project R/W:	544	0	0	0	0
Job No: **6P1562**		Est. Total: Const:	0	4156	0	0	0
Length **0.6** MPO: **Y***		**5674** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Franklin**	**Coldmilling and resurfacing from south of I-44 to Rte. 47/30 split. Let in combination with 6P1701 and 6P1737. Includes 1.9 miles exception at two locations from log miles 15.63 to 15.90 and 18.67 to 20.30**	Incidentals:	125	170	0	0	0
Route: **MO 47**		Project R/W:	0	0	0	0	0
Job No: **6P1700**		Est. Total: Const:	0	2097	0	0	0
Length **5.7** MPO: **Y***		**2557** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **STP**							
County: **Franklin**	**Pavement repair and resurfacing from Rte. 50 to I-44. To be let in combination with 6P1700 and 6P1737.**	Incidentals:	70	158	0	0	0
Route: **MO 47**		Project R/W:	0	0	0	0	0
Job No: **6P1701**		Est. Total: Const:	0	2000	0	0	0
Length **5.7** MPO: **Y***		**2378** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **STP**							
County: **Franklin**	**Widening for left turn lanes at College Road intersection near the City of Union. Let in combination with 6P1700 and 6P1701.**	Incidentals:	23	26	0	0	0
Route: **MO 47**		Project R/W:	157	0	0	0	0
Job No: **6P1737**		Est. Total: Const:	0	343	0	0	0
Length **0.2** MPO: **Y***		**564** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **TMA/Safety** Award Date **2006** Federal Cat: **Safety**							
County: **Franklin**	**Relocate roadway 400' south to create a four-way signalized intersection at Rainbow Drive and Rte. 47. 50/50 Cost Share project with City of Washington.**	Incidentals:	0	22	31	0	0
Route: **MO 47**		Project R/W:	0	0	0	0	0
Job No: **6P1852**		Est. Total: Const:	0	0	165	0	0
Length **0.1** MPO: **Y***		**218** FFOS:	0	0	159	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **TMA/Safety** Award Date **2007** Federal Cat: **Safety**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin Route: RT AF Job No: 6L0500C Length 3.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**1" asphalt surface leveling course and 1.75" bituminous pavement leveling course from begin state maintenance to I-44 North Outer Road.**	Incidentals:	17	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	170	0	0	0	0
		197 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: RT FF Job No: 6S1073 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115.**	Incidentals:	130	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1478	0	0	0	0
		1782 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: RT JJ Job No: 6L0500D Length 3.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.**	Incidentals:	14	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	139	0	0	0	0
		163 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: RT KK Job No: 6S1074 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge	**Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project involves bridge P-982.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		3327 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: RT VV Job No: 6S1468 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge	**Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project involves bridge N-819.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		3600 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Franklin**	**Replace bridge at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R-290.**	Incidentals:	**24**	**44**	**55**	**0**	**0**
Route: **RT ZZ**		Project R/W:	**0**	**21**	**0**	**0**	**0**
Job No: **6S1676**		Est. Total: Const:	**0**	**0**	**692**	**0**	**0**
Length **0.2** MPO: **Y***		**866** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Franklin**	**Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.**	Incidentals:	**173**	**0**	**0**	**0**	**0**
Route: **MO 100**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **6P1006**		Est. Total: Const:	**2492**	**0**	**0**	**0**	**0**
Length **0.1** MPO: **Y***		**2931** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Franklin**	**Pavement widening, signal and lighting at High Street intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1699.**	Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **MO 100**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **6P1698**		Est. Total: Const:	**0**	**0**	**0**	**0**	**0**
Length **0.2** MPO: **Y***		**587** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety** Award Date **Oct. - Dec. 2003** Federal Cat: **Safety**							
County: **Franklin**	**Install traffic signals and lighting at Pottery Road intersection. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington. Project will be let in combination with 6P1698.**	Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **MO 100**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **6P1699**		Est. Total: Const:	**0**	**0**	**0**	**0**	**0**
Length **0.2** MPO: **Y***		**529** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety** Award Date **Oct. - Dec. 2003** Federal Cat: **Safety**							
County: **Franklin**	**Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. Maximum federal funds from EWGCC enhancements - $790,602.96 STP-9900(607).**	Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **MO 100**		Project R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **6S1568**		Est. Total: Const:	**0**	**0**	**0**	**0**	**0**
Length **0.6** MPO: **Y***		**1279** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion** Award Date **July - Sept. 2003** Federal Cat: **STP**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin Route: MO 100 Job No: 6S1597 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960.**	Project Est. Total: 2091	Incidentals:	74	139	0	0	0
			R/W:	27	0	0	0	0
			Const:	0	1791	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin/ Crawford Route: MO 185 Job No: 6L0500A Length 4.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185.**	Project Est. Total: 679	Incidentals:	46	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	608	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin Route: MO 185 Job No: 6S0905 Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge	**Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves bridge A-123.**	Project Est. Total: 5356	Incidentals:	0	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin Route: MO 185 Job No: 6S1467 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge	**Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Involves bridge K0141**	Project Est. Total: 5236	Incidentals:	0	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Franklin Route: MO 185 Job No: 6S1580 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date Oct. - Dec. 2003 Federal Cat: Bridge	**Remove bridge at old Rte. 185 over Bourbeuse River. County relinquished maintenance agreement. Involves bridge Z-797. Hazard removal.**	Project Est. Total: 160	Incidentals:	0	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Franklin Route: MO 185 Job No: 6S1596 Length 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216.**	Incidentals:	301	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	3174	0	0	0	0
		3604 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: MO 185 Job No: 6S1697 Length 0.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date April - June 2004 Federal Cat: STP	**Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -$286.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		537 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: MO 185 Job No: 6S1850 Length 2.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: Bridge	**Rte. 185/Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost share with City of Sullivan. Funding from Cost Share Program $123,850 in 05, $1,082,500 in 06 & 07, and $3,677,500 in 08.**	Incidentals:	248	400	40	0	0
		Project R/W:	3890	0	0	0	0
		Est. Total: Const:	0	0	7652	0	0
		12230 FFOS:	3890	0	7355	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: Var Job No: 6L0500G Length 18.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30.**	Incidentals:	5	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1329	0	0	0	0
		1344 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Franklin Route: Var Job No: 6T0015 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Kingsland Avenue (DOT# 922 527D) UP and close highway/rail crossings at Simmonds Avenue (DOT# 442 752U) UP, Front Street (DOT# 442 754H) UP, and Tiemann Road (DOT# 442 757D) UP in Washington. Project No. RRP-000S(196).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	219	0	0	0	0
		219 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jefferson Route: RT A Job No: 6S1779 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety	**Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A. Includes grading, drainage and pavement.** Award Date 2005 Federal Cat: Safety	Incidentals:	57	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	471	0	0	0	0
		544 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: RT B Job No: 6S1013 Length 0.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Replace bridge over Skullbones Creek 0.1 mile south of Rte. 30. Project involves bridge T-531.** Award Date 2006 Federal Cat: Bridge	Incidentals:	87	144	0	0	0
		Project R/W:	480	0	0	0	0
		Est. Total: Const:	0	2025	0	0	0
		2862 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: RT K Job No: 6U1015 Length 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135.** Award Date 2006 Federal Cat: Bridge	Incidentals:	72	172	0	0	0
		Project R/W:	150	0	0	0	0
		Est. Total: Const:	0	2250	0	0	0
		2828 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: RT P Job No: 6S1594 Length 0.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Replace existing double box culvert at Joachim Creek. Project includes existing box culvert (L87) used as a cattle crossing.** Award Date 2006 Federal Cat: Bridge	Incidentals:	31	178	0	0	0
		Project R/W:	49	0	0	0	0
		Est. Total: Const:	0	2289	0	0	0
		2622 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: RT P Job No: 6S1821 Length 0 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Pay for property damages due to flooding on Rte. P near Victoria.** Award Date RW/PE Only Federal Cat: STP	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		236 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Jefferson**	**1.75" Superpave asphalt leveling course from Rte. A to I-55.**	Incidentals:	5	0	0	0	0
Route: **RT Z**		Project R/W:	0	0	0	0	0
Job No: **6L0500J**		Est. Total: Const:	366	0	0	0	0
Length **5.6** MPO: **Y***		**381** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						
County: **Jefferson**	**Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.**	Incidentals:	120	0	0	0	0
Route: **MO 30**		Project R/W:	0	0	0	0	0
Job No: **6P1588**		Est. Total: Const:	1666	0	0	0	0
Length **1.5** MPO: **Y***		**1956** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **TMA/Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Jefferson**	**Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations.**	Incidentals:	8	0	0	0	0
Route: **MO 30**		Project R/W:	0	0	0	0	0
Job No: **6S1685**		Est. Total: Const:	119	0	0	0	0
Length **0.5** MPO: **Y***		**147** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date **2005** Federal Cat: **CMA**						
County: **Jefferson**	**Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Involves bridges A-31042 and A-31052.**	Incidentals:	60	60	171	0	0
Route: **MO 30**		Project R/W:	0	0	0	0	0
Job No: **6S1696**		Est. Total: Const:	0	0	1847	0	0
Length **0.5** MPO: **Y***		**2138** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2007** Federal Cat: **Bridge**						
County: **Jefferson**	**Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd.**	Incidentals:	662	0	0	0	0
Route: **US 61**		Project R/W:	0	0	0	0	0
Job No: **6P1703**		Est. Total: Const:	6430	0	0	0	0
Length **6.8** MPO: **Y***		**7242** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2005** Federal Cat: **STP**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jefferson Route: US 67 Job No: 6P1766 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road. Includes grading, drainage and paving.**	Incidentals:	30	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	293	0	0	0	0
		339 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: RT MM Job No: 6L0500I Length 4.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21.**	Incidentals:	5	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	271	0	0	0	0
		286 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: RT MM Job No: 6S1637 Length 0.9 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: TMA/Safety Award Date 2006 Federal Cat: Safety	**Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage & signing east of Duda Road to east of Sycamore Springs Road.**	Incidentals:	115	331	0	0	0
		Project R/W:	550	0	0	0	0
		Est. Total: Const:	0	5230	0	0	0
		6611 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: MO 231 Job No: 6L0500H Length 2.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67.**	Incidentals:	5	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	227	0	0	0	0
		242 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jefferson Route: Var Job No: 6T0016 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Mill Street (DOT# 663 884P) BNSF in Festus. Project No. RRP-000S(195).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	200	0	0	0	0
		200 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: Job No: 6T0012 Length MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date July - Sept. 2003 Federal Cat: Safety	**Build grade separation overpass at T.R. Hughes Blvd. (DOT#917 024A) Norfolk Southern in O'Fallon. Project No. RRP-000S (192).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		1568 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT A Job No: 6S1600 Length 0.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Rehab deck, bridge widening, roadway widening, signals and signing at Rte. 61. Project involves bridge A-2766.**	Incidentals:	103	354	0	0	0
		Project R/W:	200	0	0	0	0
		Est. Total: Const:	0	5317	0	0	0
		6174 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT C Job No: 6S1026 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge	**Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		2168 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT C Job No: 6S1731 Length 1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Remove deteriorated sections of decks by hydroblasting Rte. C over Dardenne Creek and Rte. Z over Peruque Creek. Project involves bridges A-2695 and A-2314.**	Incidentals:	60	65	100	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1526	0	0
		1863 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT D Job No: 6S1027 Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: Bridge	**Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		1897 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: RT D Job No: 6S1502 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: Bridge	**Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		884 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT N Job No: 6S1670 Length 0.3 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Traffic signal, lighting, left and right turn lane at Weiss Road.**	Incidentals:	48	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	568	0	0	0	0
		706 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT T Job No: 6S1470 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Involves bridge A-2348.**	Incidentals:	40	30	49	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	865	0	0
		1122 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT Z Job No: 6S0711 Length 1.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: Bridge	**Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		5334 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: RT Z Job No: 6S1706 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date Jan. - March 2004 Federal Cat: Safety	**Add left turn lane for Interstate Drive 0.25 mile south of I-70.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		389 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: US 40 Job No: 6P0672J Length 0.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Jan. - March 2004 Federal Cat: NHS	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange. Project will tie together constructed Winghaven project with Page Ave. on Rte. 40. Upgrade existing eastbound lanes to interstate standards.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		6624 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: US 40 Job No: 6P0672Z Length 1.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date N/A Federal Cat: NHS	Grading, paving and bridge for interchange at Rte. DD from 0.5 mile west of to 0.6 mile east of Rte. DD. Payback for 6P0672H in 2005 to Missouri Development Finance Board in the amount of $7,700,000.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		0 FFOS:	0	0	0	0	0
		Debt Service:	7700	0	0	0	0
County: St Charles Route: US 40 Job No: 6P1448B Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: STP	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.	Incidentals:	93	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	975	0	0	0	0
		1486 FFOS:	975	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: US 67 Job No: 6P1814 Length 0 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date Let by others in 2005 Federal Cat: Bridge	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project let by Illinois.	Incidentals:	1	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	75	0	0	0	0
		77 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I0624X Length 0.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date N/A Federal Cat: I/M Federal Oversight	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Advance funding by City of Wentzville. MoDOT payback for 6I0624C in SFY 2007. Project involves bridge A796.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		3 FFOS:	0	0	0	0	0
		Debt Service:	0	0	8849	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: IS 70 Job No: 6I0736D Length 1.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Oct. - Dec. 2003 Federal Cat: I/M Federal Oversight	Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61. Involves adding median lanes on I-70 and bridges L-6242 and A-5406. Relates to 6I0736 and 6I0736C.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		23299 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I0950 Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: Bridge Federal Oversight	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Involves bridges L-876 & L-876R. 6I0950B, 6I0950C and 6I0950D split from this project.	Incidentals:	400	1257	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	19608	0	0	0
		27592 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I0950X Length 0.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date RW/PE Only Federal Cat: I/M Federal Oversight	Grading, paving, retaining wall and signing to add westbound auxiliary lane from Fifth Street to Rte. 94 in St. Charles. This project represents the payback to City of St. Charles for project 6I0950B. MoDOT payback will be 97% of award cost and occur in Dec 2003.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1444 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: I/M	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. Project involves bridges A-3582 and A-3583. To be let in combination with 6I0950D.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		1093 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles/ St Louis Route: IS 70 Job No: 6I1491 Length 0.7 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.	Incidentals:	622	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	7357	0	0	0	0
		8325 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: IS 70 Job No: 6I1598 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge Federal Oversight	**Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.**	Incidentals:	196	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2193	0	0	0	0
		2719 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1626 Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Oct. - Dec. 2003 Federal Cat: I/M	**Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. EWGCC STP funds $800,000. MoDOT's commitment is $25,000. Remaining cost is the City of Wentzville.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		5633 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1641 Length 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Routine Maintenance Award Date July - Sept. 2003 Federal Cat: I/M	**Replaced existing interstate overhead and shoulder structural signs from Missouri River to 1 mile west of Rte. 40. Signs will be designed fabricated by GHQ - sign shop. Contractor will install these signs.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		532 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1668 Length 3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Jan. - March 2004 Federal Cat: NHS	**Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		435 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1692 Length 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A-2031, A-2543, and L-428R.**	Incidentals:	100	60	126	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1948	0	0
		2304 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: IS 70 Job No: 6I1734 Length 0.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Let by others in 2005 Federal Cat: I/M Federal Oversight	**Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is $300,000 funded from MoDOT's Economic Development funds.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1617	0	0	0	0
		1617 FFOS:	1617	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles/ St Louis Route: IS 70 Job No: 6I1735 Length 28.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: STP Federal Oversight	**Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.**	Incidentals:	1125	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	5941	0	0	0	0
		7096 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1753 Length 2.4 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: I/M	**Lighting facilities installation at Rte. 40/61 interchange.**	Incidentals:	52	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	638	0	0	0	0
		730 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1763 Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Cost share project - MoDot's share $282,500 and City of St. Peters' share $282,500.**	Incidentals:	88	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	565	0	0	0	0
		703 FFOS:	565	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6I1764 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Let by others in 2005 Federal Cat: NHS	**Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Cost Share project - MoDOT's share $391,790 and City of St. Peters' share $1,024,100. Let by City.**	Incidentals:	50	95	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1416	0	0	0	0
		1611 FFOS:	1416	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: IS 70 Job No: 6I1851 Length 0.6 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: I/M	**Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.**	Incidentals:	75	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	500	0	0	0	0
		580 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: IS 70 Job No: 6L0500F Length 2.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.**	Incidentals:	58	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	598	0	0	0	0
		686 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 79 Job No: 6P1532 Length 3.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.**	Incidentals:	20	286	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	4215	0	0	0
		4908 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 79 Job No: 6P1693 Length 9.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: STP	**Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 miles south of Lincoln County to I-70.**	Incidentals:	421	129	516	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	7140	0	0
		8356 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 94 Job No: 6I0950D Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: Bridge	**Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Replace bridges L-876 and L-876R with one structure. Project split from 6I0950. To be let in combination with 6I1444.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		10832 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: MO 94 Job No: 6S1489 Length 2.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	**Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.**	Incidentals:	280	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	3983	0	0	0	0
		5053 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 94 Job No: 6S1599 Length 0.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-401.**	Incidentals:	77	202	0	0	0
		Project R/W:	500	0	0	0	0
		Est. Total: Const:	0	2688	0	0	0
		3617 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 94 Job No: 6S1744 Length 3.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	**Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road.**	Incidentals:	17	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	263	0	0	0	0
		303 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 94 Job No: 6S1745 Length 0.5 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N.**	Incidentals:	8	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	83	0	0	0	0
		96 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 94 Job No: 6S1815 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z.**	Incidentals:	46	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	92	0	0	0	0
		148 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Charles Route: RT DD Job No: 6S1528 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	Replace bridge at Dardenne Creek. Project involves bridge L-57.	Incidentals:	67	188	0	0	0
		Project R/W:	50	0	0	0	0
		Est. Total: Const:	0	2892	0	0	0
		3497 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 364 Job No: 6U1028 Length 2.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Future Federal Cat: NHS Federal Oversight	Grading, drainage, paving and bridges for Page Avenue-6 lane relocation from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges. Right of way for protective buying. Repayment to St. Charles County for P.E. of $1,000,000 each in SFY 2002 and 2003.	Incidentals:	50	50	0	0	0
		Project R/W:	0	0	0	531	0
		Est. Total: Const:	0	0	0	0	0
		56790 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 364 Job No: 6U1028B Length 4.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Future Federal Cat: NHS Federal Oversight	Grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.4 mile west of Jungs Station Road. Right of way for protective buying on Page Avenue extension.	Incidentals:	250	250	0	0	0
		Project R/W:	6000	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		182082 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 364 Job No: 6U1028Z Length 2.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date RW/PE Only Federal Cat: STP Federal Oversight	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. Payback in amount of $8,835,000 is July 2015 or when project is awarded. FFOS for $8,835,000. R/W forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		0 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Charles Route: MO 370 Job No: 6U0759N Length 0.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.	Incidentals:	148	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2185	0	0	0	0
		6649 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: RT D Job No: 6S1469 Length 0.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: Bridge	**Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard). Project involves bridge A-652R.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		10406 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: RT D Job No: 6S1472 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L-891R.**	Incidentals:	34	151	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1753	0	0	0
		2112 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: RT N Job No: 6S1810 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: STP	**Reconstruct signal and lighting facilities at Frost Avenue.**	Incidentals:	64	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	201	0	0	0	0
		280 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ Jefferson Route: MO 21 Job No: 6P1616 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: Bridge	**Power wash and overcoat existing bridge over the Meramec River. Project involves bridge K-637R and may include sandblasting.**	Incidentals:	50	105	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1053	0	0	0
		1233 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 21 Job No: 6P1736 Length 0.3 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road.**	Incidentals:	52	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	70	0	0	0	0
		132 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: MO 21 Job No: 6S1716 Length 2.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	**Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge over Meramec River (2 disconnected sections).**	Incidentals:	437	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	3116	0	0	0	0
		3653 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 30 Job No: 6P1644 Length 1.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date July - Sept. 2003 Federal Cat: Safety	**Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). To replace aged facilities.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		845 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 30 Job No: 6S1617 Length 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB br. A-2014 & temporary bypass with movable barrier over Meramec River. Involves bridges A-20142 and A-20143.**	Incidentals:	852	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	9599	0	0	0	0
		10801 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 30 Job No: 6S1717 Length 5.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	**Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from Hanover Street to Bridle Trail. Let in combination with 6P1733.**	Incidentals:	100	544	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	8019	0	0	0
		8763 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 40 Job No: 6P1456B Length MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date N/A Federal Cat: NHS Federal Oversight	**Intelligent Transportation System Operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the R/W and Construction budget to D6 Operations budget.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	500	510	0	0	0
		1000 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: US 40 Job No: 6P1780 Length 5.8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: NHS	**Pavement repair at various locations on Rte. 40 between Rte. 340 and Mason Road and on Rte. 340 between Ballas Rd. and Old Olive Rd.**	Incidentals:	35	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	257	0	0	0	0
		297 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 40 Job No: 6P1782 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road.**	Incidentals:	13	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	79	0	0	0	0
		99 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 44 Job No: 6I1672 Length 12.8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	**Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue.**	Incidentals:	44	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	556	0	0	0	0
		640 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 44 Job No: 6I1712 Length 6.4 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Upgrade guardrail from east of Rte. 141 to Meramec River. Let with 6I1741.**	Incidentals:	35	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	439	0	0	0	0
		480 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 44 Job No: 6I1785 Length 11.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Routine Maintenance Award Date 2005 Federal Cat: I/M	**Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.**	Incidentals:	31	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	257	0	0	0	0
		298 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: IS 44 Job No: 6I1853 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M	**Girder crack repair at Meramec River in Fenton. Project involves bridges L-6233 and A-2643R. Funded with discretionary funds.**	Incidentals:	32	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	206	0	0	0	0
		238 FFOS:	200	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Louis City Route: IS 55 Job No: 6I1541 Length 7.4 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M	**Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves brs. A-1076R, A-1276R, A-1057R, A-532R, A-531R, A-591R, A-607R.**	Incidentals:	300	300	1243	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	14442	0	0
		16710 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ Jefferson Route: IS 55 Job No: 6I1635 Length 1.9 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date July - Sept. 2003 Federal Cat: I/M	**Install landscaping along I-55 and I-270 interchange and install fencing on Rte. 30 at I-55 and I-270 interchange and Rte. 30 at Little Brennan Rd.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		313 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 55 Job No: 6I1749 Length 2.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: I/M	**Construct one soundwall north of Meramec Bottom Road.**	Incidentals:	29	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	495	0	0	0	0
		554 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 61 Job No: 6P1471 Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date July - Sept. 2003 Federal Cat: Bridge	**Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Involves bridge A-12323.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		11959 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis/ St Charles Route: US 61 Job No: 6P1677 Length 22 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date April - June 2004 Federal Cat: NHS	**Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		417 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 61 Job No: 6S1493 Length 0.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date April - June 2004 Federal Cat: Safety	**Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Coldmilling and some resurfacing may be needed.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		5833 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 61 Job No: 6S1730 Length 4.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.**	Incidentals:	150	150	443	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	4973	0	0
		5916 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ Jefferson Route: US 61 Job No: 6U0974 Length 0.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date July - Sept. 2003 Federal Cat: Bridge	**Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Involves bridge K-205. Raise approaches above maximum flood level. Enhancements to the bridge paid by the City of Arnold - 250,963.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		24876 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Louis City Route: IS 64 Job No: 6I0978 Length 12 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Future Federal Cat: I/M Federal Oversight	**Reconstruct pavement and bridges from west of Spoede to Sarah on I-64 and Brentwood to I-64 on I-170, 4 lanes w/o I-170, 3 lanes e/o I-170 directional interchange at I-170 15 interchs, 46 br , bike/ped on cross st, ITS, urban design, soundwalls, retaining walls, & art. rte. imp.**	Incidentals:	3000	7000	3000	0	0
		Project R/W:	12000	0	3121	13265	0
		Est. Total: Const:	0	0	0	0	0
		967483 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: IS 64 Job No: 6I0978C Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Let by others in 2008 Federal Cat: NHS Federal Oversight	**Lower proposed MetroLink rail line approx. 20 feet, in order to obtain needed profile for The New I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design & construction cost for revised profile & utilities relocations and underpinning of structures.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	10612	0
		10612 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 64 Job No: 6I1747 Length 0 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date April - June 2004 Federal Cat: Safety	**Remove pedestrian overpass west of Big Bend Blvd. Remove superstructure only. Pedestrian bridge closed-potential for concrete to fall on I-64.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		182 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Charles Route: IS 64 Job No: 6I1817 Length 12.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M Federal Oversight	**Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building.**	Incidentals:	175	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1545	0	0	0	0
		1745 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 67 Job No: 6P1520 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date April - June 2004 Federal Cat: Safety	**Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. $130,000 contribution from Lowe's and $200,000 from developer.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		3223 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Charles Route: US 67 Job No: 6P1538 Length 0.8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Rehabilitation of the Missouri River Bridge at the St. Louis/St. Charles County line. Project involves bridge A-3047.**	Incidentals:	127	127	253	845	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	9245	0
		10807 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis/ St Louis Route: US 67 Job No: 6P1625 Length 0.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.**	Incidentals:	166	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1922	0	0	0	0
		2156 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ Jefferson Route: US 67 Job No: 6P1642 Length 20.9 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Routine Maintenance Award Date July - Sept. 2003 Federal Cat: STP	**Replace existing incandescent signal bulbs with Light Emitting Diodes (LED) on Rte. 67 at every signalized intersection.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		633 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 67 Job No: 6P1686 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass.**	Incidentals:	156	154	633	0	0
		Project R/W:	80	0	0	0	0
		Est. Total: Const:	0	0	7337	0	0
		8514 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 67 Job No: 6P1742 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Routine Maintenance Award Date 2005 Federal Cat: NHS	**Operation and maintenance of the Lindbergh Tunnel Systems for the new LindberghTunnel at Lambert Airport. Provides service for two years. 6P1742B split from this project. To be let with 6P1742B. Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport.**	Incidentals:	40	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1500	0	0	0	0
		1640 FFOS:	1500	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: US 67 Job No: 6P1742B Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	**Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	100	0	0	0	0
		100 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: US 67 Job No: 6S1729 Length 8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Coldmill, resurface, pavement repair, signals, signing and lighting from Midland Boulevard to Swan.**	Incidentals:	200	831	1035	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	15847	0	0
		18213 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 70 Job No: 6I0172F Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Jan. - March 2004 Federal Cat: Bridge	**Replace deck on bridge at Rte. 115 and I-70. Project involves bridge L-810R.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		1775 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 70 Job No: 6I1572 Length 18.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date April - June 2004 Federal Cat: NHS	**Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		11538 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 70 Job No: 6I1612 Length 0.1 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge Federal Oversight	**Bridge rehab, deck repair, and expansion joint replacement at I-70 Mainline over I-270 Mainline. Involves bridge A-932.**	Incidentals:	45	161	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1744	0	0	0
		1995 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 70 Job No: 6I1774 Length 2.4 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2006 Federal Cat: I/M	**Replace concrete median barrier from I-270 interchange to the Missouri River Bridge (Blanchette). Bring barrier up to today's standards. Replace segmented precast wall with continuous Type C barrier.**	Incidentals:	14	34	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	315	0	0	0
		363 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: RT AC Job No: 6P1624 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.**	Incidentals:	129	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1363	0	0	0	0
		1562 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: RT AC Job No: 6P1725 Length 2.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: STP	**Coldmill and resurface with superpave from I-270 south to end of state maintenance at Cozens. Center lanes asphalt - outer lanes concrete. Replace damaged curb sections. Repair inlets and install bicycle grates.**	Incidentals:	95	165	314	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	4639	0	0
		5408 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: RT AC Job No: 6P1726 Length 1.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	**Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Includes driving lanes and shoulders.**	Incidentals:	284	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1825	0	0	0	0
		2189 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: RT CC Job No: 6S1649 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date April - June 2004 Federal Cat: STP	**Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd. To improve the safety of intersection by adding left lanes and temporary traffic signal.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		494 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: RT CC Job No: 6S1727 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date Let by others in 2004 Federal Cat: Safety	**Add school signals at Chesterfield and Wildhorse Elementary Schools. Cost share project - 50% MoDOT Economic Development Funds and 50% School District. Project will be let by school district.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		364 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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County: St Louis Route: RT HH Job No: 6U0808 Length 2.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: STP	**Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.**	Incidentals	194	769	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	11740	0	0	0
		17489 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 100 Job No: 6S1577 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Provide additional turn lanes on Rte. 100 to and from Old State Road at Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.**	Incidentals	63	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	792	0	0	0	0
		1116 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 100 Job No: 6S1718 Length 4.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: NHS	**Resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.**	Incidentals	569	200	657	0	0
		Project R/W:	735	0	0	0	0
		Est. Total: Const:	0	0	10054	0	0
		12515 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 100 Job No: 6S1719 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date April - June 2004 Federal Cat: Safety	**Add right in and right out raised islands at Ballwin Plaza. To be let with 6S1723.**	Incidentals	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		71 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 109 Job No: 6S1665 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date July - Sept. 2003 Federal Cat: Safety	**Widen for left turn lane at Emerald View Parkway.**	Incidentals	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		972 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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County: St Louis Route: MO 109 Job No: 6S1854 Length 4.4 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway.**	Incidentals:	30	0	0	0	0
		Project Est. Total: 222 R/W:	0	0	0	0	0
		Const:	192	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 115 Job No: 6P1643 Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date July - Sept. 2003 Federal Cat: STP	**Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt.**	Incidentals:	0	0	0	0	0
		Project Est. Total: 1172 R/W:	0	0	0	0	0
		Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 115 Job No: 6P1720 Length 1.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP	**Coldmill and resurface with superpave from I-70 (Airflight) to I-170. Add asphalt path 4' wide connecting to shoulders of airflight near airport. Includes driving lanes and shoulders. Remove and replace deteriorated sections of curb & raised islands.**	Incidentals:	120	304	0	0	0
		Project Est. Total: 3310 R/W:	0	0	0	0	0
		Const:	0	2766	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 115 Job No: 6U0976 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Jan. - March 2004 Federal Cat: Bridge	**Remove and replace bridge over Metro Link 0.5 mile west of Rte. N. Project involves bridge K-951R.**	Incidentals:	0	0	0	0	0
		Project Est. Total: 8491 R/W:	0	0	0	0	0
		Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 141 Job No: 6P1820 Length 14 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: STP Federal Oversight	**Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.**	Incidentals:	121	0	0	0	0
		Project Est. Total: 975 R/W:	0	0	0	0	0
		Const:	824	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: IS 170 Job No: 6I1081B Length 1.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	**Grading, pavement replacement, bridges, signals, lighting and reconstruct Olive Road interchange from north of Olive Road to north of Delmar Blvd. Rehabilitate bridges A-2798R and A-2794R.**	Incidentals:	100	1271	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	19071	0	0	0
		26919 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 170 Job No: 6I1673 Length 8.7 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date July - Sept. 2003 Federal Cat: NHS	**Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		253 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 170 Job No: 6I1714 Length 2.8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M	**Bridge rehabilitation at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Involves bridges A-2809R, A-2807R, A-2790R, A-2788R.**	Incidentals:	150	150	301	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	4026	0	0
		4682 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: SP 180 Job No: 6P1728 Length 0.9 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: STP	**Coldmill and resurface with superpave from Rte. D to Rte. 180.**	Incidentals:	31	31	88	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1012	0	0
		1204 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 231 Job No: 6P1687 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace two bridges with one bridge over I-255. Project involves bridge A-1409R northbound and southbound. ISTEA Demonstration funding in amount of $58,851.**	Incidentals:	185	200	654	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	6964	0	0
		8003 FFOS:	0	0	59	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: MO 231 Job No: 6S1721 Length 2.8 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP	Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits.	Incidentals:	100	232	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1987	0	0	0
		2419 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 255 Job No: 6I1613 Length 0.7 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	Rehab westbound lane of Jefferson Barracks bridge, paint EB & WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks over Mississippi River. Involves bridges A-18501 and A-4936. Work over navigable river and UP RR. Split 50% MoDOT and 50% IDOT.	Incidentals:	300	539	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	5832	0	0	0
		6871 FFOS:	0	2859	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1515 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Jan. - March 2004 Federal Cat: Bridge Federal Oversight	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). Project involves bridges A-1051, A-1052 and A-1056.	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		2878 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1614 Length 0.1 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge Federal Oversight	Bridge rehab, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Involves bridge A-3766. Stage construction with ramp open to traffic.	Incidentals:	30	112	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1156	0	0	0
		1333 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1615 Length 0.1 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	Bridge rehabilitation, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Involves bridge A-3764. Stage construction with ramp open to traffic.	Incidentals:	30	112	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1156	0	0	0
		1333 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: IS 270 Job No: 6I1640 Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date July - Sept. 2003 Federal Cat: I/M	**Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		640 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1688 Length 0.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Involves bridge A-961.**	Incidentals:	200	200	658	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	7083	0	0
		8291 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1715 Length 5.8 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: I/M	**Coldmill and resurface mainline asphalt lanes and shoulders with superpave plus ramps at Rte. 67 from I-70 to Coldwater Creek. Replace striping and snowplowable markers. Regrade ditch near Coldwater Creek and line with fabric and rock.**	Incidentals:	80	240	640	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	8573	0	0
		9893 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1740 Length 10 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP	**Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.**	Incidentals:	53	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	515	0	0	0	0
		599 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1741 Length 10 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Replace existing turn down sections with safety/crashworthy end treatments. Let with 6I1712.**	Incidentals:	22	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	309	0	0	0	0
		359 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: IS 270 Job No: 6I1765 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Project involves bridge J08474. Emergency type repair.**	Incidentals:	8	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	124	0	0	0	0
		147 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1768 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Routine Maintenance Award Date 2006 Federal Cat: I/M	**Replace segmented concrete barrier and guardrail, install channelization islands and sidewalks at intersections of ramps/outer road at Bellefontaine Road at I-270 interchange.**	Incidentals:	11	29	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	262	0	0	0
		302 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS 270 Job No: 6I1798 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: I/M	**Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination. Add sidewalks and replace temporary barriers with permanent.**	Incidentals:	52	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	474	0	0	0	0
		534 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 340 Job No: 6P1631 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date July - Sept. 2003 Federal Cat: NHS	**Lower grade on Mount Olive at entrance to Rte. 340. University City providing 20% of project.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		216 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 340 Job No: 6S1593 Length 0.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: STP	**Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.**	Incidentals:	74	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	789	0	0	0	0
		933 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: MO 340 Job No: 6S1680 Length 3.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2006 Federal Cat: Safety	**Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. To replace aged facilities. Let in combination with 6S1722.**	Incidentals:	5	104	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1486	0	0	0
		1665 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 340 Job No: 6S1722 Length 3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	**Coldmill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680.**	Incidentals:	50	122	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1681	0	0	0
		1953 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 340 Job No: 6S1723 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: NHS	**Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. To be let with 6S1719.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		112 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 364 Job No: 6S1824 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: STP	**Construct soundwall at Red Robin Ct.**	Incidentals:	10	45	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	358	0	0	0
		413 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Charles Route: MO 364 Job No: 6U0803T Length 1.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date July - Sept. 2003 Federal Cat: NHS Federal Oversight	**Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		20079 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: MO 366 Job No: 6P1628 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road.**	Incidentals:	73	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	852	0	0	0	0
		1510 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 367 Job No: 6P1563 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridge 0.7 mile south of Chambers Road over Maline Creek. Involves bridge J-891.**	Incidentals:	180	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2425	0	0	0	0
		2751 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 367 Job No: 6P1620 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace bridge at Coldwater Creek. Involves bridge A-693.**	Incidentals:	149	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1595	0	0	0	0
		1838 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 367 Job No: 6U1085 Length 0.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: STP	**Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Rd. to 0.3 mile north of New Jamestown Rd. Project involves bridges A-6909 and A-6910. Convert outer roads to one way.**	Incidentals:	400	400	1285	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	21381	0	0
		26673 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 367 Job No: 6U1085B Length 1.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves bridges A-6919 and A-6917.**	Incidentals:	2612	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	26682	0	0	0	0
		32718 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: MO 367 Job No: 6U1085C Length 1.8 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Project involves bridge A-6913. Convert outer roads to one-way.**	Incidentals:	2614	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	25413	0	0	0	0
		30527 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 367 Job No: 6U1085D Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date N/A Federal Cat: STP	**Grading, utilities and new salt structure at the Old Bellefontaine maintenance building (Resident Engineer's Office). This is an alternative to the functional replacement process with capital improvement.**	Incidentals:	9	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	637	0	0	0	0
		709 FFOS:	47	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: MO 370 Job No: 6P1621 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern RR. Involves bridge A-4922.**	Incidentals:	46	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	536	0	0	0	0
		612 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Charles Route: MO 370 Job No: 6P1855 Length 0.3 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.**	Incidentals:	20	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	72	0	0	0	0
		92 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Charles Route: IS Var Job No: 6I1450 Length 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date N/A Federal Cat: NHS Federal Oversight	**Intelligent Transportation System (ITS) software development at various locations on various routes in the St. Louis metro area. 6I1450B, 6I1450C and 6I1450D split from this project.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2496	0	0	0	0
		2657 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis Route: Var Job No: 6I1682 Length 10 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Routine Maintenance Award Date 2005 Federal Cat: Safety	**Replace St. Louis Metro Interstate Structural Signs at various locations. $156,000 from Traffic Division.**	Incidentals:	37	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	464	0	0	0	0
		551 FFOS:	156	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: IS Var Job No: 6I1759 Length 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Preventive Maintenance Award Date April - June 2004 Federal Cat: Bridge	**Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area. 2-year contract to maintain and repair bridge driving surfaces.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		2751 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis/ St Charles Route: US Var Job No: 6P1758 Length 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Preventive Maintenance Award Date April - June 2004 Federal Cat: Bridge	**Repair and seal bridge abutments on 11 bridge locations around metro St. Louis area. Preventive bridge maintenance to protect bridge abutments.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		274 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: Var Job No: 6T0010 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Brentwood Blvd. (DOT # 425 018L) Union Pacific in Webster Groves. Project No. RRP-000S(178).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	180	0	0	0	0
		200 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis Route: Var Job No: 6T0014 Length 0.1 MPO: Y* Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at Schuetz Street (DOT # 596 304M) CMR near Maryland Heights. Project No. RRP-000S(191).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	200	0	0	0	0
		200 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: MO 30 Job No: 6P1691 Length 2.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: NHS	**Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		7231 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: MO 30 Job No: 6P1733 Length 3.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	**Coldmill, pavement repair and resurfacing from St. Louis City limits to Grand. Let in combination with 6S1717.**	Incidentals:	100	343	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	5148	0	0	0
		5641 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 44 Job No: 6I1630 Length 0.6 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date July - Sept. 2003 Federal Cat: I/M	**Pavement repair on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		919 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 44 Job No: 6I1647 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M	**Improve turning radius at intersection of EB I-44 ramp and Vandeventer Ave. I-44 at Vandeventer. Missouri Botanical Gardens will dedicate the necessary R/W.**	Incidentals:	8	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	76	0	0	0	0
		93 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City/ Jefferson Route: IS 44 Job No: 6I1752 Length 5.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Federal Oversight	**Asphalt patching and ultrathin asphalt overlay along I-44 from east of Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61.**	Incidentals:	162	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1751	0	0	0	0
		1978 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: IS 44 Job No: 6I1790 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: I/M	**Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Involves twin bridges (eastbound and westbound) A-2394.**	Incidentals:	100	100	100	394	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	6153	0
		6847 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 55 Job No: 6I1293 Length 0.2 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date April - June 2004 Federal Cat: I/M	**New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette. City responsible for design and right of way acquisition. MODOT to provide funding and let.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		2149 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 55 Job No: 6I1746 Length 3.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP	**Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road.**	Incidentals:	9	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	133	0	0	0	0
		152 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 55 Job No: 6I1795 Length 0.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M	**Resurfacing, island modifications and complete signal reconstruction at Germania. $110,000 transferred from Headquarters Traffic Division.**	Incidentals:	101	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	680	0	0	0	0
		786 FFOS:	110	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 55 Job No: 6I1808 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: I/M	**Resurfacing, island modification and signal reconstruction at Carondelet Blvd.**	Incidentals:	122	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	628	0	0	0	0
		755 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: IS 64 Job No: 6I0985I Length 0.2 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Seismic retrofit, replace drainage system and paint girders. Includes retrofit at ramp O from 16th to 18th Street and 20th to 21st Street. (2 disconnected sections) Let in combination with 6I1246. Project involves bridges A-15017 and A-15231.**	Incidentals:	50	595	0	0	0
		Project R/W:	500	0	0	0	0
		Est. Total: Const:	0	8930	0	0	0
		10275 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I0985J Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Includes bent 39 to bent 49. Project involves bridge A-15017.**	Incidentals:	50	780	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	9455	0	0	0
		10465 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I0985K Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date April - June 2004 Federal Cat: I/M Federal Oversight	**Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. $7,000,000 from discretionary funds. Project involves bridges A-15017 and A-15172. 6I0985L combined into this project.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		30368 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I0985N Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Federal Oversight	**Paint westbound I-64 bridge between 14th Street and 16th Street.**	Incidentals:	75	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	958	0	0	0	0
		1053 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1246 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	**Roadway improvements for multi-modal center. Construct outer road at I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I.**	Incidentals:	10	244	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	3655	0	0	0
		4213 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: IS 64 Job No: 6I1590 Length 0.8 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date July - Sept. 2003 Federal Cat: Safety	**Pavement repair and diamond grinding of pavement** **grooving of pavement from Compton Avenue to Market Street.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		1522 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1605 Length 1 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	**Replace bridges at Market Street at Compton and Compton at I-64. Involves bridges A-1270 and A-837R. 6I1606 incorporated into this project.**	Incidentals:	1051	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	11336	0	0	0	0
		12627 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1607 Length 0.3 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge Federal Oversight	**Rehabilitate bridge on eastbound I-64 Vandeventer Overpass. Involves bridge L-667R.**	Incidentals:	100	184	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	2611	0	0	0
		3020 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1608 Length 0.3 MPO: Y* Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: I/M Federal Oversight	**Paint overpass on westbound I-64 Vandeventer Overpass. Involves bridge A-3594R.**	Incidentals:	135	200	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	2254	0	0	0
		2589 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1609 Length 1.5 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date RW/PE Only Federal Cat: I/M Federal Oversight	**Purchase of right of way for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A-15017, A-15172 & A-15231. A right of way clearance was previously issued on 6I0985.**	Incidentals:	0	0	0	0	0
		Project R/W:	4000	3615	0	0	0
		Est. Total: Const:	0	0	0	0	0
		8411 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: IS 64 Job No: 6I1666 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Oct. - Dec. 2003 Federal Cat: NHS	**Removal of 8th Street ramp at I-64. Funded from Economic Development funds.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		493 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1667 Length 0.3 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS Federal Oversight	**Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.**	Incidentals:	584	825	0	0	0
		Project R/W:	1334	0	0	0	0
		Est. Total: Const:	0	9136	0	0	0
		12629 FFOS:	1334	8957	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1707 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date April - June 2004 Federal Cat: I/M	**Improve turning radius on westbound I-64 on-ramp from 14th St.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		265 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 64 Job No: 6I1754 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M	**Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A-1501.**	Incidentals:	86	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	873	0	0	0	0
		984 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 70 Job No: 6I0987 Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Jan. - March 2004 Federal Cat: Bridge	**Paint Poplar Street Bridge over Mississippi River. Funded jointly with Illinois Dept. of Transportation. Project involves bridge A-15007.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		10804 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: IS 70 Job No: 6I1561 Length 0.1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab & Reconst Award Date Let by others in 2004 Federal Cat: Bridge	**Scour mitigation on Martin Luther King Bridge. Will be let by IDOT.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		507 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 70 Job No: 6I1646 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date April - June 2004 Federal Cat: Safety	**Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		145 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 70 Job No: 6I1681 Length 7.7 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date 2005 Federal Cat: I/M Federal Oversight	**Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.**	Incidentals:	66	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	935	0	0	0	0
		1061 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 70 Job No: 6I1709 Length 0.4 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Remove and replace polymer concrete overlay on Poplar Street Bridge. Involves bridge A-15007. 50/50 cost share with IDOT.**	Incidentals:	100	100	565	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	8396	0	0
		9161 FFOS:	0	0	4035	0	0
		Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 70 Job No: 6I1710 Length 8.3 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date April - June 2004 Federal Cat: Safety	**Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		372 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Louis City Route: IS 70 Job No: 6I1761 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Rebuild slip ramp D just south of Salisbury Street at westbound I-70 0.1 mile south of Salisbury Street.**	Project Est. Total: 245	Incidentals:	10	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	225	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis City Route: IS 70 Job No: 6I1762 Length 0.1 MPO: Y* Fund Cat: Safety Sec Cat: TMA/Safety Award Date 2005 Federal Cat: Safety	**Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55.**	Project Est. Total: 90	Incidentals:	5	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	75	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis City Route: MO 100 Job No: 6I1335 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer. St. Louis City providing $1,276 and EWGCC BRM funds for $5878 under project BRM-5451(601).**	Project Est. Total: 16869	Incidentals:	1288	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	15581	0	0	0	0
			FFOS:	7154	0	0	0	0
			Debt Service:	0	0	0	0	0
County: St Louis City Route: MO 367 Job No: 6S1849 Length 0 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: STP	**Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division.**	Project Est. Total: 831	Incidentals:	131	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	690	0	0	0	0
			FFOS:	690	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Various Route: Var Job No: 6I1818 Length 0 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Systems Operations Award Date Let by others in 2005 Federal Cat: I/M Federal Oversight	**Intelligent Transportation System Integrated Surveillance Management at various interstates.**	Project Est. Total: 500	Incidentals:	0	0	0	0	0
			R/W:	0	0	0	0	0
			Const:	500	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Various**	**Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. Provide safer roadways for bicyclists. Project may also include signing and striping.**	Incidentals:	**0**	**0**	**0**	**0**	**0**
Route: **Var**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **6P1757**		Project Est. Total: Const:	**0**	**0**	**0**	**0**	**0**
Length **99.9** MPO: **Y***		**1401** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations** Award Date **April - June 2004** Federal Cat: **STP**							
County: **Various**	**Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Buildings acquired for future roadway construction.**	Incidentals:	**5**	**0**	**0**	**0**	**0**
Route: **Var**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No: **6P1831**		Project Est. Total: Const:	**556**	**0**	**0**	**0**	**0**
Length **0** MPO: **Y***		**576** FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care of System**		Debt Service:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**							
		FFOS:	**22384**	**12016**	**11608**	**0**	**0**
		Total R/W:	**33346**	**3899**	**3121**	**13796**	**0**
Total Construction does not include Accelerated Jobs		Total Construction:	**183159**	**175975**	**147067**	**26010**	**0**
		Debt Service	**7700**	**0**	**8849**	**0**	**0**
		Total Cost:	**224205**	**179874**	**159037**	**39806**	**0**
		Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
		Total Highway/Rail Construction:	**799**	**0**	**0**	**0**	**0**
		Total Highway/Rail Cost:	**799**	**0**	**0**	**0**	**0**

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District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	18.69	11.84	23.01	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	2.86	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	18.69	14.70	23.01	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	18.69	14.75	23.01	0.00	0.00
Safety - Available	4.95	5.17	5.04	4.88	4.85
Safety - FFOS	2.73	0.00	0.00	0.00	0.00
Safety Total - Total Available	7.68	5.17	5.04	4.88	4.85
Safety - Programmed	11.41	0.66	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	46.90	49.88	48.66	46.79	46.78
Taking Care of Existing System - FFOS	11.14	8.96	4.09	0.00	0.00
Taking Care of Existing System Total - Total Available	58.04	58.84	52.75	46.79	46.78
Taking Care of Existing System - Programmed	95.29	103.39	94.86	15.40	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	103.04	92.77	78.18	62.11	62.81
Major Projects & Emerging Needs - FFOS	8.51	0.20	7.51	0.00	0.00
Major Projects & Emerging Needs Total - Available	111.55	92.97	85.69	62.11	62.81
Major Projects & Emerging Needs - Programmed	98.82	61.07	41.17	24.41	0.79
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	195.97	171.68	166.49	113.78	114.45
Total Flexible Funds Available	0.00	27.74	27.06	26.22	26.02
Adjustments and Carryovers	28.23				
Total Available by SFY	224.20	199.42	193.55	140.01	140.47
Total Programmed by SFY	224.21	179.88	159.04	39.81	0.79
Net Total	-0.01				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Barry** Route: **MO 37** Job No: **7P0675** Length **8.2** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **NHS**	**Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B. Project also adds left-turn lanes at Rtes. BB, B and C.**	Incidentals:	708	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	9829	0	0	0	0
		10828 FFOS:	16	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Barry** Route: **MO 37** Job No: **7P0675B** Length **4.5** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **NHS**	**Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76.**	Incidentals:	528	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	7415	0	0	0	0
		8079 FFOS:	9	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Barry** Route: **MO 37** Job No: **7P0675C** Length **5.3** MPO: **N** Fund Cat: **Taking Care of System** Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **NHS**	**Grading, paving and drainage for pavement replacement and resurfacing from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Project also adds left-turn lanes at Rtes. HH and U. Split from 7P0675.**	Incidentals:	200	536	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	7745	0	0	0
		8540 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Barry** Route: **US 60** Job No: **7P0588B** Length **0.6** MPO: **N** Fund Cat: **Major Projects & Emerging Needs** Sec Cat: **Regional** Award Date **RW/PE Only** Federal Cat: **NHS**	**Widen to 3 lanes and signals at Bridal Lane and Chapel Drive from 1.2 to 1.8 miles east of Rte. 37 at Monett. Maximum MODOT participation of $1,300,000, which includes contract cost, P.E. and C.E. City of Monett will be reimbursed in 2010.**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Barry** Route: **Var** Job No: **7T0021** Length **1** MPO: **N** Fund Cat: **Highway Rail Safety** Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**	**Close BNSF highway/rail crossings at Central Avenue (DOT # 676 367D) and Eisenhower Street (DOT #668 316H) and build grade separation at Eisenhower Street in Monett. Project No. RRP-000S(190)**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	750	0	0	0	0
		750 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Barton**	**Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.**	Incidentals:	17	50	0	0	0
Route: **RT T**		Project R/W:	0	0	0	0	0
Job No: **7S0688**		Est. Total: Const:	0	775	0	0	0
Length **0.2** MPO: **N**		**1156** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Barton/ Dade**	**Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. Project involves bridges A-2700 (northbound and southbound) and A-2541.**	Incidentals:	30	0	0	0	0
Route: **US 71**		Project R/W:	0	0	0	0	0
Job No: **7P0775**		Est. Total: Const:	336	0	0	0	0
Length **0.4** MPO: **N**		**376** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Preventive Maintenance** Award Date **2005** Federal Cat: **Bridge**							
County: **Barton**	**Install active warning devices at Rte. EE (DOT# 443 204K) MNA near Lamar. Project No. RRP-000S(196).**	Incidentals:	0	0	0	0	0
Route: **RT EE**		Project R/W:	0	0	0	0	0
Job No: **7T0040**		Est. Total: Const:	175	0	0	0	0
Length **0.1** MPO: **N**		**175** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Barton**	**Contract level course resurfacing from Kansas State line to Rte. 71.**	Incidentals:	36	0	0	0	0
Route: **US 160**		Project R/W:	0	0	0	0	0
Job No: **7L0500H**		Est. Total: Const:	516	0	0	0	0
Length **17.7** MPO: **N**		**552** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Barton**	**Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.**	Incidentals:	27	30	0	0	0
Route: **US 160**		Project R/W:	0	0	0	0	0
Job No: **7P0678**		Est. Total: Const:	0	495	0	0	0
Length **0.2** MPO: **N**		**781** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Barton**	**Install active warning devices at County Road (DOT# 443 219A) MNA near Lamar. Project No. RRP-000S(196).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0041**		Est. Total: Const:	175	0	0	0	0
Length **0.1** MPO: **N**		**175** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Bates**	**Upgrade active warning devices and install concrete crossing surface at Rte. 18 /Main Street (DOT#443 047U)MNA and close the MNA highway/rail crossing locations at 3rd Street (DOT# 443 048B), 6th Street DOT #443 045F), and 7th Street (DOT# 443 044Y in Adrian. Project No. RRP-000S(171).**	Incidentals:	0	0	0	0	0
Route: **MO 18**		Project R/W:	0	0	0	0	0
Job No: **7T0036**		Est. Total: Const:	202	0	0	0	0
Length **0.1** MPO: **N**		**202** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Bates**	**Install active warning devices and concrete crossing surface at 1st Street (DOT # 443 049H) MNA in Adrian. Project No. RRP-000S(171).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0006**		Est. Total: Const:	177	0	0	0	0
Length **0.1** MPO: **N**		**197** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Bates**	**Install active warning devices and concrete crossing surface at 5th Street (DOT# 443 046M)MNA in Adrian. Project No. RRP-000S(171).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0037**		Est. Total: Const:	144	0	0	0	0
Length **0.1** MPO: **N**		**144** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Bates**	**Install active warning devices and concrete crossing surface at 8th Street (DOT# 443 043S) MNA in Adrian. Project No. RRP-000S(171).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0038**		Est. Total: Const:	200	0	0	0	0
Length **0.1** MPO: **N**		**200** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Bates**	**Install active warning devices at NW 16002 (DOT# 329 866A) KCS near Drexel Project No. RRP-000S(200)**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0042**		Est. Total: Const:	144	0	0	0	0
Length **0.1** MPO: **N**		**144** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Cedar**	**Contract level course resurfacing from Rte. 54 to Rte. 32.**	Incidentals:	28	0	0	0	0
Route: **MO 39**		Project R/W:	0	0	0	0	0
Job No: **7L0500D**		Est. Total: Const:	346	0	0	0	0
Length **15.8** MPO: **N**		**374** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						
County: **Cedar/ Dade**	**Contract level course resurfacing from Rte. Y in Cedar County to Rte. 160 in Dade County.**	Incidentals:	28	0	0	0	0
Route: **MO 39**		Project R/W:	0	0	0	0	0
Job No: **7L0500E**		Est. Total: Const:	342	0	0	0	0
Length **15** MPO: **N**		**370** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						
County: **Cedar/ St Clair**	**Repair of slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar County line. Two disconnected sections. Right of way acquired with 7P0705.**	Incidentals:	40	0	0	0	0
Route: **US 54**		Project R/W:	0	0	0	0	0
Job No: **7P0705B**		Est. Total: Const:	436	0	0	0	0
Length **5.1** MPO: **N**		**501** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2005** Federal Cat: **NHS**						
County: **Cedar**	**Contract level course resurfacing from Rte. 54 to St. Clair County.**	Incidentals:	14	0	0	0	0
Route: **MO 82**		Project R/W:	0	0	0	0	0
Job No: **7L0500F**		Est. Total: Const:	136	0	0	0	0
Length **2.9** MPO: **N**		**150** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Dade**	**Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.**	Incidentals:	25	2	45	0	0
Route: **MO 97**		Project R/W:	29	0	0	0	0
Job No: **7S0689**		Est. Total: Const:	0	0	685	0	0
Length **0.2** MPO: **N**		**1014** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Dade**	**Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.**	Incidentals:	14	2	29	0	0
Route: **MO 97**		Project R/W:	11	0	0	0	0
Job No: **7S0720**		Est. Total: Const:	0	0	450	0	0
Length **0.2** MPO: **N**		**777** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Jasper**	**Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.**	Incidentals:	14	0	0	0	83
Route: **RT F**		Project R/W:	24	0	0	0	0
Job No: **7S0719**		Est. Total: Const:	0	0	0	0	1323
Length **0.2** MPO: **N**		**1702** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2009** Federal Cat: **Bridge**							
County: **Jasper**	**Right-of-way acquisition for future grading, paving and replace bridge over North Fork of Spring River 3.0 miles west of Rte. 71. Project involves bridge X-435.**	Incidentals:	27	0	0	0	0
Route: **RT M**		Project R/W:	13	0	0	0	0
Job No: **7S0661**		Est. Total: Const:	0	0	0	0	0
Length **0.4** MPO: **N**		**2435** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **Future** Federal Cat: **Bridge**							
County: **Jasper**	**Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.**	Incidentals:	20	0	0	0	0
Route: **RT M**		Project R/W:	0	0	0	0	0
Job No: **7S0715**		Est. Total: Const:	266	0	0	0	0
Length **0.2** MPO: **N**		**294** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jasper Route: RT O Job No: 7S0716 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.**	Incidentals:	47	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	662	0	0	0	0
		729 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: MO 66 Job No: 7S0594 Length 1.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Future Federal Cat: Bridge	**Right-of-way acquisition for future upgrade to four lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R and construction of sidewalks. Enhancement funds under Project STP-3216(703). Use *22 funds.**	Incidentals:	0	35	70	374	0
		Project R/W:	0	0	0	1061	3504
		Est. Total: Const:	0	0	0	0	0
		20860 FFOS:	0	0	0	89	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: BU 71 Job No: 7S0708 Length 0.4 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Project also provides sidewalks. Enhancement funds under Project STP- 3210(701). Use *22 funds.**	Incidentals:	126	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1710	0	0	0	0
		3592 FFOS:	449	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: BU 71 Job No: 7S0709 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety Award Date 2006 Federal Cat: Safety	**Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds.**	Incidentals:	5	210	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	3303	0	0	0
		7404 FFOS:	0	424	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper/ Newton Route: BU 71 Job No: 7S0727B Length 6.6 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: STP	**Cold mill and microsurface Business Rte. 71 (Range Line Road) from 10th Street in Webb City to 44th Street in Joplin. Project involves disconnected sections.**	Incidentals:	0	2	117	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1766	0	0
		1885 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jasper Route: BU 71 Job No: 7S0729 Length 0.5 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: STP	**Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.**	Incidentals:	5	55	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	744	0	0	0
		868 FFOS:	0	583	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: BU 71 Job No: 7S0762 Length 0.6 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Enhancement funds under project STP-3207(702). Use*22 funds.**	Incidentals:	112	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1002	0	0	0	0
		1149 FFOS:	802	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: BU 71 Job No: 7S0762B Length 0.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date 2006 Federal Cat: Safety	**Construct sidewalks on each side of Range Line Road from north of 15th Street to north of 20th Street in Joplin. Enhancement funds under STP-3207(701). Use *22 funds.**	Incidentals:	50	70	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	905	0	0	0
		1035 FFOS:	0	710	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: BU 71 Job No: 7U0676B Length 0.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Complete improvements related to project 7U0676, per agreement with City of Joplin. Enhancement funds under Project STP-9900(701). Use *22 funds.**	Incidentals:	4	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	59	0	0	0	0
		88 FFOS:	47	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: MO 96 Job No: 7L0500A Length 9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from Rte. 171 to 0.3 mile east of Rte. O.**	Incidentals:	25	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	291	0	0	0	0
		316 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jasper/ Lawrence Route: MO 96 Job No: 7L0500C Length 12.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from 2.5 miles west of Rte. BB in Jasper County to Rte. YY in Lawrence County.**	Incidentals:	45	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	599	0	0	0	0
		644 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: RT BB Job No: 7S0714 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.**	Incidentals:	23	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	311	0	0	0	0
		344 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: RT HH Job No: 7S0759 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Grading and paving to replace deck over Center Creek 3.5 miles west of Rte. 71. Involves bridge A-187R.**	Incidentals:	55	110	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1426	0	0	0
		1611 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: MO 249 Job No: 7U0436B Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2008 Federal Cat: Bridge	**Grading, paving and bridges to add lanes for dual divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement.**	Incidentals:	0	0	5	290	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	4533	0
		5258 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: MO 249 Job No: 7U0436G Length 2.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	**Grading and drainage for two lanes from Rte. 171 to Zora Street. Includes grading for interchange at Rte. 171 and mine mitigation.**	Incidentals:	5	1106	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	16733	0	0	0
		17997 FFOS:	0	3331	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Jasper Route: MO 249 Job No: 7U0436H Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2008 Federal Cat: NHS	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436I.	Incidentals:	25	20	5	558	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	8710	0
		9708 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: MO 249 Job No: 7U0436I Length 2.4 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2008 Federal Cat: NHS	Construction of bridges for two lanes from Rte. 171 to Zora Street. Includes interchange at Rte. 171.	Incidentals:	50	0	0	1078	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	16837	0
		18175 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Jasper Route: MO 249 Job No: 7U0436L Length 3.3 MPO: Y* Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2008 Federal Cat: NHS	Grading to add two lanes for dual divided highway from Rte. 171 to Rte. 66. Project involves disconnected sections and relates to 7U0436.	Incidentals:	25	136	136	416	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	6495	0
		7208 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Lawrence Route: IS 44 Job No: 7I0721 Length 4.7 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north).	Incidentals:	695	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	10226	0	0	0	0
		11737 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Lawrence Route: Var Job No: 7T0039 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	Install active warning devices at County Road 2185 (DOT # 435 117) MNA near Aurora. Project No. RRP-000S(196).	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	175	0	0	0	0
		175 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **McDonald** Route: **US 71** Job No: **7P0601C** Length **3.7** MPO: **N** Fund Cat: **Major Projects & Emerging Needs (Statewide)** Sec Cat: **System Expansion** Award Date **2006** Federal Cat: **NHS**	**Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F and 7P0601I.**	Incidentals:	10	1680	0	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: 31143 Const:	0	25450	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **McDonald** Route: **US 71** Job No: **7P0601D** Length **1.7** MPO: **N** Fund Cat: **Major Projects & Emerging Needs (Statewide)** Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**	**Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.**	Incidentals:	869	0	0	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: 14699 Const:	12794	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **McDonald** Route: **US 71** Job No: **7P0601F** Length **3.7** MPO: **N** Fund Cat: **Major Projects & Emerging Needs (Statewide)** Sec Cat: **System Expansion** Award Date **2008** Federal Cat: **NHS**	**Paving of divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601I.**	Incidentals:	0	0	10	560	0
		R/W:	0	0	0	0	0
		Project Est. Total: 9870 Const:	0	0	0	8741	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **McDonald** Route: **US 71** Job No: **7P0601G** Length **1.7** MPO: **N** Fund Cat: **Major Projects & Emerging Needs (Statewide)** Sec Cat: **System Expansion** Award Date **2008** Federal Cat: **NHS**	**Paving for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D.**	Incidentals:	0	0	50	399	0
		R/W:	0	0	0	0	0
		Project Est. Total: 6912 Const:	0	0	0	6133	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **McDonald** Route: **US 71** Job No: **7P0601I** Length **3.7** MPO: **N** Fund Cat: **Major Projects & Emerging Needs (Statewide)** Sec Cat: **System Expansion** Award Date **2007** Federal Cat: **NHS**	**Bridges, minor grading and drainage for divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C and 7P0601F.**	Incidentals:	0	10	773	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: 13707 Const:	0	0	11823	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **McDonald**	**Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.**	Incidentals:	42	158	0	0	0
Route: **MO 90**		Project R/W:	0	0	0	0	0
Job No: **7S0380**		Est. Total: Const:	0	2183	0	0	0
Length **0.5** MPO: **N**		**2770** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge**							
County: **Newton**	**Contract level course resurfacing from Rte. U to Rte. 60.**	Incidentals:	18	0	0	0	0
Route: **MO 43**		Project R/W:	0	0	0	0	0
Job No: **7L0500B**		Est. Total: Const:	191	0	0	0	0
Length **3.3** MPO: **N**		**209** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Newton**	**Close highway/rail crossing located at North Lark Road (DOT # 330 132V) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0013**		Est. Total: Const:	5	0	0	0	0
Length **0.1** MPO: **N**		**5** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Newton**	**Close the highway/rail crossing located at Sorrel Road (DOT # 330 133C) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0014**		Est. Total: Const:	5	0	0	0	0
Length **0.1** MPO: **N**		**5** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Newton**	**Close the highway/rail crossing located at South Lark Road (DOT # 330 134J) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).**	Incidentals:	0	0	0	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7T0015**		Est. Total: Const:	5	0	0	0	0
Length **0.1** MPO: **N**		**5** FFOS:	0	0	0	0	0
Fund Cat: **Highway Rail Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Highway Rail Safety** Award Date **2005** Federal Cat: **Safety**							

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Newton Route: Var Job No: 7T0016 Length 1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Build a new roadway and highway/rail crossing, install active warning devices, and install two new crossing surfaces at Rhonda Drive (DOT # 919 240A) Kansas City Southern Railway Co. near Neosho. Project No. RRP-000S(191).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	370	0	0	0	0
		370 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: RT A Job No: 7S0693 Length 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.**	Incidentals:	25	0	2	36	0
		Project R/W:	15	0	0	0	0
		Est. Total: Const:	0	0	0	605	0
		877 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: MO 13 Job No: 7P0428 Length 4.2 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2007 Federal Cat: NHS	**Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.**	Incidentals:	400	0	1805	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	28169	0	0
		37058 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: MO 13 Job No: 7P0428J Length 4.2 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Relates to 7P0428.**	Incidentals:	15	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	153	0	0	0	0
		168 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: MO 13 Job No: 7P0604 Length 3 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. Construct with 8P0590B. District 8 designing plans.**	Incidentals:	422	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	6821	0	0	0	0
		7673 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Clair Route: MO 13 Job No: 7P0604B Length 3 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: NHS	**Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. District 8 designing plans.**	Incidentals:	14	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	127	0	0	0	0
		153 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: MO 82 Job No: 7L0500G Length 23 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing from Cedar County to Rte. 13.**	Incidentals:	46	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	606	0	0	0	0
		652 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: MO 82 Job No: 7P0542 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.**	Incidentals:	20	0	2	55	0
		Project R/W:	27	0	0	0	0
		Est. Total: Const:	0	0	0	904	0
		1261 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Clair Route: MO 82 Job No: 7P0776 Length 10 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: Bridge	**Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek. Project involves four disconnected sections and bridges A-4069, A-4070, A-4071 and A-4073.**	Incidentals:	30	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	347	0	0	0	0
		387 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Various Route: Var Job No: 7L0600 Length 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	**Annual resurfacing of various routes across the district in the Southwest Missouri area.**	Incidentals:	77	263	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	3570	0	0	0
		3910 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Various**	**Annual resurfacing of various routes across the district in the Southwest Missouri area.**	Incidentals:	0	55	188	0	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7L0700**		Est. Total: Const:	0	0	2601	0	0
Length **0** MPO: **N**		**2844** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2007** Federal Cat: **State**						
County: **Various**	**Annual resurfacing of various routes across the district in the Southwest Missouri area.**	Incidentals:	0	0	55	188	0
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7L0800**		Est. Total: Const:	0	0	0	2653	0
Length **0** MPO: **N**		**2896** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2008** Federal Cat: **State**						
County: **Various**	**Annual resurfacing of various routes across the district in the Southwest Missouri area.**	Incidentals:	0	0	0	55	188
Route: **Var**		Project R/W:	0	0	0	0	0
Job No: **7L0900**		Est. Total: Const:	0	0	0	0	2706
Length **0** MPO: **N**		**2949** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2009** Federal Cat: **State**						
County: **Vernon**	**Right-of-way acquisition for future grading, paving and replacing bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R-286.**	Incidentals:	20	0	0	0	0
Route: **RT N**		Project R/W:	10	0	0	0	0
Job No: **7S0548**		Est. Total: Const:	0	0	0	0	0
Length **0.2** MPO: **N**		**1202** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **Future** Federal Cat: **Bridge**						

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Project Estimate Total includes costs to date and estimated future costs.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
FFOS:	**1323**	**5048**	**0**	**89**	**0**
Total R/W:	**129**	**0**	**0**	**1061**	**3504**
Total Construction does not include Accelerated Jobs — Total Construction:	**55521**	**63329**	**45494**	**55611**	**4029**
Debt Service	**0**	**0**	**0**	**0**	**0**
Total Cost:	**55650**	**63329**	**45494**	**56672**	**7533**
Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
Total Highway/Rail Construction:	**2527**	**0**	**0**	**0**	**0**
Total Highway/Rail Cost:	**2527**	**0**	**0**	**0**	**0**

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District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	10.23	0.00	0.00	9.55	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	10.23	0.00	0.00	9.55	0.00
Statewide Interstate and Major Bridge - Programmed	10.23	0.00	0.00	0.00	0.00
Safety - Available	1.02	1.07	1.04	1.01	1.00
Safety - FFOS	0.45	0.42	0.00	0.00	0.00
Safety Total - Total Available	1.47	1.50	1.04	1.01	1.00
Safety - Programmed	1.71	3.30	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.54	16.52	16.13	15.50	15.50
Taking Care of Existing System - FFOS	0.03	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	15.57	16.52	16.13	15.50	15.50
Taking Care of Existing System - Programmed	22.89	16.19	5.50	4.16	4.03
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.53	1.21	1.05	1.25	5.02
Major Projects & Emerging Needs - FFOS	0.85	1.29	0.00	0.09	0.00
Major Projects & Emerging Needs Total - Available	1.38	2.51	1.05	1.34	5.02
Major Projects & Emerging Needs - Programmed	1.06	1.65	0.00	1.06	3.50
Statewide Major Projects & Emerging Needs - Available	19.77	38.79	39.99	51.45	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	3.33	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	19.77	42.12	39.99	51.45	0.00
Statewide Major Projects & Emerging Needs - Programmed	19.77	42.18	39.99	51.45	0.00
Total Categorized Funding Available by SFY	48.41	62.64	58.21	78.85	21.52
Total Flexible Funds Available	0.00	2.22	2.15	2.10	4.16
Adjustments and Carryovers	9.49				
Total Available by SFY	57.89	64.86	60.36	80.95	25.68
Total Programmed by SFY	55.65	63.33	45.49	56.67	7.53
Net Total	2.24				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Christian/ Greene**	**Resurfacing, left turn lanes, shoulder rehabilitation from Lawrence County line to TMA boundary west of Republic.**	Incidentals:	20	0	0	210	0
Route: **US 60**		Project R/W:	0	0	0	0	0
Job No: **8P0793**		Est. Total: Const:	0	0	0	3279	0
Length **8** MPO: **N**		**3509** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **STP**							
County: **Christian**	**Resurfacing 2-lane section from MPO south limits to Finley River. Split from 8S0700.**	Incidentals:	5	22	0	0	0
Route: **US 160**		Project R/W:	0	0	0	0	0
Job No: **8S0700B**		Est. Total: Const:	0	244	0	0	0
Length **0.4** MPO: **N**		**371** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **STP**							
County: **Christian**	**Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville.**	Incidentals:	180	0	0	0	0
Route: **US 160**		Project R/W:	0	0	0	0	0
Job No: **8S0700C**		Est. Total: Const:	1800	0	0	0	0
Length **4.4** MPO: **N**		**1980** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**							
County: **Dallas**	**Resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.**	Incidentals:	30	0	132	0	0
Route: **US 65**		Project R/W:	0	56	0	0	0
Job No: **8P0696**		Est. Total: Const:	0	0	2025	0	0
Length **4.5** MPO: **N**		**2340** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **NHS**							
County: **Douglas**	**1" contract level course from Rte. P to Douglas County line.**	Incidentals:	39	0	0	0	0
Route: **MO 14**		Project R/W:	0	0	0	0	0
Job No: **8L0500H**		Est. Total: Const:	566	0	0	0	0
Length **28.9** MPO: **N**		**605** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Greene Route: RT T Job No: 8L0500B Length 9.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract Level Course resurfacing from Rte. F east to I-44.** Award Date 2005 Federal Cat: State	Incidentals:	24	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	279	0	0	0	0
		303 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Greene Route: RT AD Job No: 8S0681 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. Involves bridge P-814.** Award Date 2005 Federal Cat: Bridge	Incidentals:	115	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1621	0	0	0	0
		2277 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Greene Route: US 160 Job No: 8P0561 Length 0.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Grading, paving and replace bridge over Sac River 0.6 mile east of Dade County. Involves bridge H-123A.** Award Date 2006 Federal Cat: Bridge	Incidentals:	200	274	0	0	0
		Project R/W:	89	0	0	0	0
		Est. Total: Const:	0	3533	0	0	0
		4861 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Hickory Route: MO 64 Job No: 8L0500G Length 3.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**1 3/4" contract level course from Rte. 254 to Rte. NN/D.** Award Date 2005 Federal Cat: State	Incidentals:	11	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	144	0	0	0	0
		155 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Hickory/ Dallas Route: RT NN Job No: 8L0500F Length 5.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**1" contract level course from Rte. 64 to Rte. 65 in Dallas County.** Award Date 2005 Federal Cat: State	Incidentals:	9	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	112	0	0	0	0
		121 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Hickory Route: MO 123 Job No: 8S0517 Length 0.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge	**Reconstruct bridge over Panther Creek 5.0 miles south of Rte. 54. Involves bridge X-147.**	Incidentals:	40	46	123	37	0
		Project R/W:	0	27	0	0	0
		Est. Total: Const:	0	0	1236	0	0
		1602 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Hickory Route: MO 254 Job No: 8L0500E Length 3.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**1 3/4" contract level course from Rte. 54 to Rte. 64.**	Incidentals:	11	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	145	0	0	0	0
		156 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Laclede Route: RT W Job No: 8L0500C Length 9.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon.**	Incidentals:	26	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	289	0	0	0	0
		315 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Laclede Route: IS 44 Job No: 8I0747 Length 9.7 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Involves bridge L0773.**	Incidentals:	380	666	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	9704	0	0	0
		10950 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Laclede Route: IS 44 Job No: 8I0748 Length 4.2 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line. Involves bridges L756R and L697.**	Incidentals:	215	376	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	5473	0	0	0
		6264 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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2005-2009 Highway and Bridge Construction Schedule

Transportation Planning
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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Laclede Route: RT HH Job No: 8S0512 Length 0.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.**	Incidentals:	82	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1057	0	0	0	0
		1572 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Polk Route: MO 13 Job No: 8P0590B Length 6.6 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Let in combination with 7P0604. Split from 8P0590. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894.**	Incidentals:	1645	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	20317	0	0	0	0
		24663 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Polk Route: MO 13 Job No: 8P0732 Length 6.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: NHS	**Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.**	Incidentals:	69	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	775	0	0	0	0
		1762 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Polk Route: MO 13 Job No: 8P0768 Length 0.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: Bridge	**Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. To be let in combination with 8S0767**	Incidentals:	6	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	119	0	0	0	0
		125 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Polk Route: RT AA Job No: 8S0729 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Scoping to remove and replace deck and approach slabs plus misc. work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A2008.**	Incidentals:	5	0	23	51	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	422	0
		556 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Polk**	**Remove and replace deck and approach slabs plus miscellaneous work on bridge over Little Sac River 0.8 mile south of Aldrich and Rte. T. Project involves bridge no. A2081.**	Incidentals:	6	0	85	181	0
Route: **MO 123**		Project R/W:	0	0	0	0	0
Job No: **8S0726**		Est. Total: Const:	0	0	0	1458	0
Length **0.3** MPO: **N**		**1805** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **Bridge**							
County: **Polk**	**Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek. 0.6 mile east of Dade County. Project involves bridge A2082.**	Incidentals:	5	0	49	105	0
Route: **MO 215**		Project R/W:	0	0	0	0	0
Job No: **8S0727**		Est. Total: Const:	0	0	0	852	0
Length **0.3** MPO: **N**		**1076** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2008** Federal Cat: **Bridge**							
County: **Stone**	**Grading and paving for four lane relocation on Rte. 13 with delineated left turn lanes from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Controlled access expressway. Grading and paving on Rte. 76 for connector to Rte. 13.**	Incidentals:	100	50	0	0	987
Route: **MO 13**		Project R/W:	6999	2040	0	0	0
Job No: **8P0452D**		Est. Total: Const:	0	0	0	0	16943
Length **2.7** MPO: **N**		**28298** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2009** Federal Cat: **NHS**							
County: **Stone**	**Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.**	Incidentals:	46	0	0	0	0
Route: **MO 13**		Project R/W:	0	0	0	0	0
Job No: **8P0770**		Est. Total: Const:	275	0	0	0	0
Length **0.5** MPO: **N**		**331** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety** Award Date **2005** Federal Cat: **Safety**							
County: **Stone**	**Grading, paving and replace bridge over Little Indian Creek 3.0 miles west of Rte. 13. Project involves bridge A-587.**	Incidentals:	126	0	0	0	0
Route: **MO 86**		Project R/W:	0	0	0	0	0
Job No: **8S0587**		Est. Total: Const:	1703	0	0	0	0
Length **0.5** MPO: **N**		**2230** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Stone**	**Replace bridge over Big Indian Creek 6.0 miles west of Rte. 13. Project involves bridge A-586.**	Incidentals:	153	0	0	0	0
Route: **MO 86**		Project R/W:	0	0	0	0	0
Job No: **8S0664**		Est. Total: Const:	1510	0	0	0	0
Length **0.3** MPO: **N**		**2009** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Taney**	**Grading, bridge and paving to upgrade to freeway from south of Rte. 76 to north of Bus. 65 between Branson and Hollister. Project involves bridge A3069. Lake Taneycomo Bridge. 8P0609D and 8P0609E split from this project. Required combination with 8P0716.**	Incidentals:	500	84	668	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **8P0609B**		Est. Total: Const:	0	0	10230	0	0
Length **1.2** MPO: **N**		**16781** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2007** Federal Cat: **NHS**							
County: **Taney**	**Grading, bridge, paving, and interchange to upgrade to freeway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Cost share project, split-off from 8P0609B. Includes bridges A-6926, A-6927.**	Incidentals:	1281	0	0	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **8P0609E**		Est. Total: Const:	19029	0	0	0	0
Length **1.7** MPO: **N**		**20310** FFOS:	19029	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **Bridge**							
County: **Taney**	**Resurfacing with medium duty pavement 0.2 mile north of Rte. 248 interchange at Branson to 0.2 mile north of Bus. 65 south Hollister. Project involves bridges A-3066, A3065, A3067. Required combination with 8P0609B.**	Incidentals:	106	0	185	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **8P0716**		Est. Total: Const:	0	0	2745	0	0
Length **2.8** MPO: **N**		**3136** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **STP**							
County: **Taney**	**Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86.**	Incidentals:	53	0	0	0	0
Route: **US 65**		Project R/W:	0	0	0	0	0
Job No: **8P0766**		Est. Total: Const:	707	0	0	0	0
Length **4.8** MPO: **N**		**782** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Award Date **2005** Federal Cat: **NHS**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Taney Route: MO 76 Job No: 8S0718 Length 0.2 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date Let by others in 2006 Federal Cat: STP	**Add turn lanes and signals, improve geometrics at Fall Creek Road. City of Branson cost-share project, built by permit. Relates to 8S0719. MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined.**	Incidentals:	225	32	0	0	0
		Project R/W:	1600	0	0	0	0
		Est. Total: Const:	0	473	0	0	0
		2390 FFOS:	1600	464	0	0	0
		Debt Service:	0	0	0	0	0
County: Taney Route: MO 76 Job No: 8S0719 Length 0.8 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: STP	**Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. MoDOT's maximum contribution is 1.92 million for 8P0718 and 8P0719 combined. 50/50 Cost Sharing Program - Economic Development funds.**	Incidentals:	50	78	108	0	0
		Project R/W:	0	286	0	0	0
		Est. Total: Const:	0	0	1045	0	0
		1599 FFOS:	0	280	1004	0	0
		Debt Service:	0	0	0	0	0
County: Taney Route: Var Job No: 8T0012 Length MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Upgrade active warning devices at Main Street (DOT# 435 028U) MNA in Branson. Project No. RRP-000S(196).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	300	0	0	0	0
		300 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Webster Route: RT B Job No: 8L0500I Length 9.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**1" contract level course from Rte. OO to Rte. AD.**	Incidentals:	14	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	188	0	0	0	0
		202 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Webster Route: RT C Job No: 8L0500D Length 10 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract Level Course resurfacing from Rte. 38 to Rte. 60**	Incidentals:	26	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	288	0	0	0	0
		314 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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County: **Webster**
Route: **US 60**
Job No: **8P0704**
Length **1.6** MPO: **N**
Fund Cat: **Taking Care of System**
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **NHS**

Reconstruct 1-24' pavement (westbound lanes) from 0.6 mile east of Bus. 60 (Rogersville) to Porter Crossing Road.

Project Est. Total: **4204**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Incidentals:	220	222	0	0	0
R/W:	0	0	0	0	0
Const:	0	3229	0	0	0
FFOS:	0	0	0	0	0
Debt Service:	0	0	0	0	0
FFOS:	20629	744	1004	0	0
Total R/W:	8688	2409	0	0	0
Total Construction:	50924	22656	17281	6011	16943
Debt Service	0	0	0	0	0
Total Cost:	59612	25065	17281	6011	16943
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	300	0	0	0	0
Total Highway/Rail Cost:	300	0	0	0	0

Total Construction does not include Accelerated Jobs

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District Program Summary

District 8

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	0.00	15.18	0.00	14.86	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	15.18	0.00	14.86	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	15.18	0.00	0.00	0.00
Safety - Available	0.93	0.98	0.95	0.92	0.00
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.93	0.98	0.95	0.92	0.00
Safety - Programmed	0.28	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	11.18	11.89	11.60	11.15	0.00
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	11.18	11.89	11.60	11.15	0.00
Taking Care of Existing System - Programmed	11.39	7.09	6.01	6.01	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.77	1.79	0.00	3.95	3.30
Major Projects & Emerging Needs - FFOS	1.60	0.74	1.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	3.37	2.53	1.00	3.95	3.30
Major Projects & Emerging Needs - Programmed	1.60	0.76	1.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	27.32	2.04	10.23	0.00	16.94
Statewide Major Projects & Emerging Needs - FFOS	19.03	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	46.35	2.04	10.23	0.00	16.94
Statewide Major Projects & Emerging Needs - Programmed	46.35	2.04	10.23	0.00	16.94
Total Categorized Funding Available by SFY	61.83	32.62	23.78	30.88	20.24
Total Flexible Funds Available	0.00	3.52	3.43	3.33	3.30
Adjustments and Carryovers	2.09				
Total Available by SFY	63.91	36.14	27.21	34.21	23.55
Total Programmed by SFY	59.61	25.07	17.28	6.01	16.94
Net Total	4.30				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Christian**	**Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark.**	Incidentals:	84	0	0	0	0
Route: **BU 65**		Project R/W:	0	0	0	0	0
Job No: **8S0782**		Est. Total: Const:	868	0	0	0	0
Length **0.9** MPO: **Y***		**952** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **STP**							
County: **Greene**	**Contract Level Course resurfacing from Rte. 266 to I-44.**	Incidentals:	3	0	0	0	0
Route: **RT B**		Project R/W:	0	0	0	0	0
Job No: **8L0500**		Est. Total: Const:	32	0	0	0	0
Length **0.8** MPO: **Y***		**35** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Greene**	**Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield. Involves bridge K-281. State funds only.**	Incidentals:	214	0	0	0	0
Route: **RT M**		Project R/W:	0	0	0	0	0
Job No: **8U0557**		Est. Total: Const:	3013	0	0	0	0
Length **0.4** MPO: **Y***		**3788** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Greene**	**Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13. Involves bridge N-214.**	Incidentals:	119	0	0	0	0
Route: **RT O**		Project R/W:	0	0	0	0	0
Job No: **8S0682**		Est. Total: Const:	1604	0	0	0	0
Length **0.3** MPO: **Y***		**2239** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **Bridge**							
County: **Greene**	**Reconstruct westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.**	Incidentals:	246	0	0	0	0
Route: **IS 44**		Project R/W:	0	0	0	0	0
Job No: **8I0756**		Est. Total: Const:	2117	0	0	0	0
Length **0.6** MPO: **Y***		**2539** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Greene Route: LP 44 Job No: 8S0734 Length 0.2 MPO: Y* Fund Cat: Safety Sec Cat: Safety	**Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Project to be built by permit by City of Springfield. Construction beginning in fall 2004.** Award Date **Let by others in 2005** Federal Cat: **Safety**	Incidentals: Project R/W: Est. Total: Const: **2696** FFOS: Debt Service:	**91** **0** **1334** **1334** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**
County: Greene Route: LP 44 Job No: 8S0767 Length 0.1 MPO: Y* Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	**Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay. Project involves bridge A0280 westbound. To be let in combination with 8P0768.** Award Date **2005** Federal Cat: **Bridge**	Incidentals: Project R/W: Est. Total: Const: **56** FFOS: Debt Service:	**4** **0** **52** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**
County: Greene Route: US 65 Job No: 8P0769 Length 0.4 MPO: Y* Fund Cat: Safety Sec Cat: Safety	**Add turn lanes at Rte. KK/A intersection.** Award Date **2005** Federal Cat: **Safety**	Incidentals: Project R/W: Est. Total: Const: **294** FFOS: Debt Service:	**37** **0** **247** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**
County: Greene Route: US 65 Job No: 8U0548B Length 1 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	**Grading, paving, bridges and retaining walls to reconstruct three ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant.** Award Date **2008** Federal Cat: **Bridge**	Incidentals: Project R/W: Est. Total: Const: **28851** FFOS: Debt Service:	**428** **0** **0** **0** **0**	**428** **0** **0** **0** **0**	**428** **0** **0** **0** **0**	**2020** **0** **24861** **0** **0**	**0** **0** **0** **0** **0**
County: Greene Route: US 65 Job No: 8U0888B Length 0 MPO: Y* Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	**Repayment of bond proceeds for Rte. 65 at Rte. D in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004. Includes projects 8U0605B and 8U0605D.** Award Date **N/A** Federal Cat: **NHS**	Incidentals: Project R/W: Est. Total: Const: **0** FFOS: Debt Service:	**0** **0** **0** **0** **5000**	**0** **0** **0** **0** **1556**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**	**0** **0** **0** **0** **0**

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Greene**	**Reconstruct bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X-710.**	Incidentals:	56	100	108	212	0
Route: **MO 125**		Project R/W:	0	0	73	0	0
Job No: **8S0563**		Est. Total: Const:	0	0	0	2456	0
Length **0.7** MPO: **Y***		**3191** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2008** Federal Cat: **Bridge**						
County: **Greene**	**Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps.**	Incidentals:	51	0	0	0	0
Route: **160**		Project R/W:	0	0	0	0	0
Job No: **8P0771**		Est. Total: Const:	330	0	0	0	0
Length **0.1** MPO: **Y***		**401** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Greene**	**Add turn lane at intersection of US 160 and Farm Road 123 south of Willard.**	Incidentals:	37	0	0	0	0
Route: **US 160**		Project R/W:	0	0	0	0	0
Job No: **8P0772**		Est. Total: Const:	258	0	0	0	0
Length **0.6** MPO: **Y***		**303** FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety**	Award Date **2005** Federal Cat: **Safety**						
County: **Greene/ Christian**	**Resurfacing the eastbound lane from Rte. 60 to south MPO limits.**	Incidentals:	100	410	0	0	0
Route: **US 160**		Project R/W:	0	0	0	0	0
Job No: **8S0700**		Est. Total: Const:	0	5205	0	0	0
Length **10.2** MPO: **Y***		**5815** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2006** Federal Cat: **STP**						
County: **Greene**	**Relocate west outer road and Weaver Rd. intersection to improve safety and capacity 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost - Share for Right of Way with City of Springfield and Greene County. Let by City of Springfield.**	Incidentals:	50	50	50	0	0
Route: **US 160**		Project R/W:	0	977	0	0	0
Job No: **8S0758**		Est. Total: Const:	0	0	0	5335	0
Length **0.1** MPO: **Y***		**6471** FFOS:	0	958	0	5027	0
Fund Cat: **Safety**		Debt Service:	0	0	0	0	0
Sec Cat: **Safety**	Award Date **Let by others in 2008** Federal Cat: **Safety**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Greene**	**Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield. Bikeways funded through District Discretionary Enhancement Project STP-5902(808) *22.**	Incidentals:	647	0	0	0	0
Route: **US 160**		R/W:	0	0	0	0	0
Job No: **8U0535**		Project Est. Total: Const:	9101	0	0	0	0
Length **2** MPO: **Y***		**11840** FFOS:	173	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **STP**							
County: **Greene**	**Coldmill and resurface with 1 3/4" superpave from east of Kansas Expressway to east of Washington Avenue in Springfield.**	Incidentals:	56	0	0	0	0
Route: **MO 744**		R/W:	0	0	0	0	0
Job No: **8S0744B**		Project Est. Total: Const:	386	0	0	0	0
Length **1.3** MPO: **Y***		**442** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Award Date **2005** Federal Cat: **STP**							
County: **Greene**	**Repayment of bond proceeds for various projects in the City of Springfield. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509.**	Incidentals:	0	0	0	0	0
Route: **Var**		R/W:	0	0	0	0	0
Job No: **8U0888A**		Project Est. Total: Const:	0	0	0	0	0
Length **0** MPO: **Y***		**0** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	2111	0	0	0
Sec Cat: **System Expansion** Award Date **N/A** Federal Cat: **State**							
		FFOS:	1507	958	0	5027	0
		Total R/W:	0	977	73	0	0
Total Construction does not include Accelerated Jobs		Total Construction:	19342	5205	0	32652	0
		Debt Service	5000	3667	0	0	0
		Total Cost:	24342	9849	73	32652	0
		Total Highway/Rail R/W:	0	0	0	0	0
		Total Highway/Rail Construction:	0	0	0	0	0
		Total Highway/Rail Cost:	0	0	0	0	0

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District Program Summary

District 8 (U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	2.12	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.12	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.12	0.00	0.00	0.00	0.00
Safety - Available	0.92	0.97	0.94	0.91	0.91
Safety - FFOS	1.33	0.96	0.00	5.03	0.00
Safety Total - Total Available	2.25	1.93	0.94	5.94	0.91
Safety - Programmed	2.17	0.98	0.00	5.33	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	5.89	6.26	6.12	5.88	5.88
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	5.89	6.26	6.12	5.88	5.88
Taking Care of Existing System - Programmed	5.96	5.21	0.07	2.46	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	15.99	13.63	10.00	7.94	8.03
Major Projects & Emerging Needs - FFOS	0.17	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	16.16	13.63	10.00	7.94	8.03
Major Projects & Emerging Needs - Programmed	14.10	3.67	0.00	24.86	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	26.42	21.82	17.05	19.76	14.82
Total Flexible Funds Available	0.00	3.55	3.46	3.35	3.32
Adjustments and Carryovers	6.15				
Total Available by SFY	32.57	25.37	20.52	23.11	18.14
Total Programmed by SFY	24.34	9.85	0.07	32.65	0.00
Net Total	8.23				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Carter**	**Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.**	Incidentals:	23	0	0	0	0
Route: **MO 21**		Project R/W:	0	0	0	0	0
Job No: **9L0500A**		Est. Total: Const:	282	0	0	0	0
Length **9.5** MPO: **N**		**305** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2005** Federal Cat: **State**						
County: **Carter**	**Contract level course resurfacing from Rte.60 west junction to Rte. 60 east junction.**	Incidentals:	0	7	0	0	0
Route: **BU 60**		Project R/W:	0	0	0	0	0
Job No: **9L0600R**		Est. Total: Const:	0	51	0	0	0
Length **2.1** MPO: **N**		**58** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2006** Federal Cat: **State**						
County: **Carter**	**Right-of-way acquisition for future grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359.**	Incidentals:	889	0	0	0	0
Route: **US 60**		Project R/W:	500	0	0	0	0
Job No: **9P0359D**		Est. Total: Const:	0	0	0	0	0
Length **4.7** MPO: **N**		**3675** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date **RW/PE Only** Federal Cat: **NHS**						
County: **Crawford**	**Contract level course resurfacing from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 north.**	Incidentals:	0	39	0	0	0
Route: **MO 8**		Project R/W:	0	0	0	0	0
Job No: **9L0600Q**		Est. Total: Const:	0	259	0	0	0
Length **8.5** MPO: **N**		**298** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2006** Federal Cat: **State**						
County: **Crawford/ Franklin**	**Contract level course resurfacing from Rte. H in Franklin County to I-44 in Crawford County.**	Incidentals:	0	27	0	0	0
Route: **RT J**		Project R/W:	0	0	0	0	0
Job No: **9L0600O**		Est. Total: Const:	0	180	0	0	0
Length **7.1** MPO: **N**		**207** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2006** Federal Cat: **State**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Crawford** / Route: **IS 44** / Job No: **9I0509** / Length **9.1** MPO: **N** / Fund Cat: **Interstate/Major Bridge Rehabilitation** / Sec Cat: **Rehab & Reconst** Award Date **2005** Federal Cat: **I/M** **Federal Oversight**	**Rehabilitation and resurfacing on I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.**	Incidentals:	1097	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	9522	0	0	0	0
		11849 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Crawford** / Route: **IS 44** / Job No: **9I0514** / Length **12.5** MPO: **N** / Fund Cat: **Interstate/Major Bridge Rehabilitation** / Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **I/M** **Federal Oversight**	**Rehabilitation and resurfacing on I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County.**	Incidentals:	100	0	1001	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	14875	0	0
		16076 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Crawford/ Iron** / Route: **MO 49** / Job No: **9L0600P** / Length **10.2** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**	**Contract level course resurfacing from Rte. V in Crawford County to Rte. Y in Iron County.**	Incidentals:	0	39	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	256	0	0	0
		295 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Crawford** / Route: **RT FF** / Job No: **9S0551** / Length **0.2** MPO: **N** / Fund Cat: **Safety** / Sec Cat: **Safety** Award Date **RW/PE Only** Federal Cat: **Safety**	**Improve sight distance at the junction of Rte. FF and Old Rte. 66.**	Incidentals:	0	0	0	0	0
		Project R/W:	2	0	0	0	0
		Est. Total: Const:	0	0	0	0	0
		2 FFOS:	2	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Crawford** / Route: **Var** / Job No: **9L0500B** / Length **4.9** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**	**Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.**	Incidentals:	13	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	161	0	0	0	0
		174 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2008-6/2009	7/2008-6/2009
County: **Dent**	**Grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.**	Incidentals:	250	1293	0	0	0
Route: **MO 72**		Project R/W:	0	0	0	0	0
Job No: **9P0362**		Est. Total: Const:	0	19443	0	0	0
Length **8.9** MPO: **N**		**25785** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2006** Federal Cat: **STP**							
County: **Dent**	**Contract level course resurfacing from Rte. 32 to the end of state maintenance.**	Incidentals:	0	11	0	0	0
Route: **RT HH**		Project R/W:	0	0	0	0	0
Job No: **9L0600N**		Est. Total: Const:	0	70	0	0	0
Length **2.8** MPO: **N**		**81** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**							
County: **Howell**	**Contract level course resurfacing from Rte. 160 to Arkansas State line.**	Incidentals:	0	39	0	0	0
Route: **RT E**		Project R/W:	0	0	0	0	0
Job No: **9L0600L**		Est. Total: Const:	0	258	0	0	0
Length **9.9** MPO: **N**		**297** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**							
County: **Howell**	**Contract level course resurfacing from Rte. 17 south junction to Rte. 17 north junction.**	Incidentals:	0	69	0	0	0
Route: **RT W**		Project R/W:	0	0	0	0	0
Job No: **9L0600K**		Est. Total: Const:	0	454	0	0	0
Length **18** MPO: **N**		**523** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**							
County: **Howell/ Texas**	**Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404. 9M0049 incorporated into this project.**	Incidentals:	321	0	0	0	0
Route: **US 60**		Project R/W:	0	0	0	0	0
Job No: **9P0363C**		Est. Total: Const:	3270	0	0	0	0
Length **13.2** MPO: **N**		**4113** FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Howell Route: BU 63 Job No: 9L0600M Length 3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 60 to 0.6 mile south of Rte. 137.** Award Date 2006 Federal Cat: State	Incidentals:	0	11	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	75	0	0	0
		86 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Howell/ Oregon Route: US 63 Job No: 9P0517 Length 21.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	**Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer.** Award Date 2005 Federal Cat: NHS	Incidentals:	53	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	648	0	0	0	0
		701 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Howell Route: RT JJ Job No: 9L0500H Length 11.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 160 to Rte. 142.** Award Date 2005 Federal Cat: State	Incidentals:	21	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	252	0	0	0	0
		273 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Howell Route: MO 142 Job No: 9L0500J Length 6.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rt. JJ to Rte. 17.** Award Date 2005 Federal Cat: State	Incidentals:	15	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	170	0	0	0	0
		185 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Howell Route: MO 142 Job No: 9S0273 Length 0.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	**Grading, paving and replace bridges on 2 disconnected sections 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.** Award Date 2008 Federal Cat: Bridge	Incidentals:	0	10	0	162	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	2546	0
		2953 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Iron**	**Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders from Rte. 21 to 0.1 mile north of Radford Road.**	Incidentals:	219	71	109	0	0
Route: **RT W**		Project R/W:	66	0	0	0	0
Job No: **9S0421**		Est. Total: Const:	0	0	3217	0	0
Length **1.8** MPO: **N**		**3843** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2007** Federal Cat: **Bridge**							
County: **Iron**	**Contract level course resurfacing from Rte. 49 south junction to Rte. 21.**	Incidentals:	53	0	0	0	0
Route: **MO 32**		Project R/W:	0	0	0	0	0
Job No: **9L0500F**		Est. Total: Const:	644	0	0	0	0
Length **19.6** MPO: **N**		**697** FFOS:	4	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Iron/ Dent**	**Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.**	Incidentals:	11	0	0	0	0
Route: **MO 32**		Project R/W:	0	0	0	0	0
Job No: **9L0500G**		Est. Total: Const:	137	0	0	0	0
Length **4.1** MPO: **N**		**148** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Iron/ Wayne**	**Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.**	Incidentals:	12	0	0	0	0
Route: **MO 143**		Project R/W:	0	0	0	0	0
Job No: **9L0500E**		Est. Total: Const:	141	0	0	0	0
Length **5.7** MPO: **N**		**153** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Laclede/ Texas**	**Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.**	Incidentals:	55	0	0	0	0
Route: **MO 17**		Project R/W:	0	0	0	0	0
Job No: **9L0500I**		Est. Total: Const:	666	0	0	0	0
Length **27** MPO: **N**		**721** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Oregon Route: RT E Job No: 9L0600J Length 12.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 19 to Rte. 142.** Award Date 2006	Federal Cat: State	Incidentals:	0	48	0	0	0
			R/W:	0	0	0	0	0
			Project Est. Total: 362 Const:	0	314	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Oregon Route: MO 19 Job No: 9L0500C Length 2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.** Award Date 2005	Federal Cat: State	Incidentals:	6	0	0	0	0
			R/W:	0	0	0	0	0
			Project Est. Total: 76 Const:	70	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Phelps/ Maries Route: RT E Job No: 9L0600I Length 9.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from beginning of state maintenance to Rte. HH.** Award Date 2006	Federal Cat: State	Incidentals:	0	37	0	0	0
			R/W:	0	0	0	0	0
			Project Est. Total: 280 Const:	0	243	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Phelps/ Dent Route: RT H Job No: 9L0500L Length 19.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.** Award Date 2005	Federal Cat: State	Incidentals:	39	0	0	0	0
			R/W:	0	0	0	0	0
			Project Est. Total: 517 Const:	478	0	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0
County: Phelps Route: RT J Job No: 9L0600H Length 8.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing from I-44 to Rte. M.** Award Date 2006	Federal Cat: State	Incidentals:	0	31	0	0	0
			R/W:	0	0	0	0	0
			Project Est. Total: 235 Const:	0	204	0	0	0
			FFOS:	0	0	0	0	0
			Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Phelps Route: RT T Job No: 9L0500M Length 3.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	Contract level course resurfacing from I-44 to Rte. P.	Incidentals:	7	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	93	0	0	0	0
		100 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Phelps Route: IS 44 Job No: 9I0484 Length 1.6 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; $4.2 million from Interstate Statewide Funding.	Incidentals:	1162	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	12959	0	0	0	0
		15105 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Phelps Route: IS 44 Job No: 9I0525 Length 2.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: I/M Federal Oversight	Pavement rehab and bridge replacement on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Project involves Vichy Road Bridge no. L-431. Relates to 9I0424.	Incidentals:	381	381	430	889	0
		Project R/W:	0	0	614	0	0
		Est. Total: Const:	0	0	0	14019	0
		16913 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Phelps/ Crawford Route: IS 44 Job No: 9I0533 Length 5.5 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: I/M Federal Oversight	Thin lift resurfacing westbound lanes from Phelps County line to Rte. 68 in Phelps County.	Incidentals:	0	0	100	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1033	0	0
		1133 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Phelps Route: IS 44 Job No: 9I0534 Length 11.5 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: I/M Federal Oversight	Thin lift resurfacing eastbound lanes from Rte. V to 1.1 miles east of Rte. U.	Incidentals:	0	0	143	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1486	0	0
		1629 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Phelps**	**Signal relocation, dual left turn lanes, and restriping to provide five-lane facility from 0.25 mile north of I-44 to 0.25 mile south of I-44.**	Incidentals:	54	0	0	0	0
Route: **US 63**		Project R/W:	18	0	0	0	0
Job No: **9P0532**		Est. Total: Const:	610	0	0	0	0
Length **0.5** MPO: **N**		**732** FFOS:	110	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **2005** Federal Cat: **STP**							
County: **Phelps/ Dent**	**Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem).**	Incidentals:	32	0	0	0	0
Route: **MO 68**		Project R/W:	0	0	0	0	0
Job No: **9L0500D**		Est. Total: Const:	385	0	0	0	0
Length **12.9** MPO: **N**		**417** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Phelps**	**Contract level course resurfacing from Rte. 8 to the end of state maintenance.**	Incidentals:	0	9	0	0	0
Route: **RT DD**		Project R/W:	0	0	0	0	0
Job No: **9L0600G**		Est. Total: Const:	0	56	0	0	0
Length **1.8** MPO: **N**		**65** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**							
County: **Pulaski**	**Contract level course resurfacing from I-44 Spur to Rte. 28.**	Incidentals:	7	0	0	0	0
Route: **RT Z**		Project R/W:	0	0	0	0	0
Job No: **9L0500N**		Est. Total: Const:	92	0	0	0	0
Length **2.8** MPO: **N**		**99** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Pulaski/ Laclede**	**Contract level course resurfacing from I-44 in Pulaski County to Rte. U in Laclede County.**	Incidentals:	0	59	0	0	0
Route: **MO 17**		Project R/W:	0	0	0	0	0
Job No: **9L0600F**		Est. Total: Const:	0	389	0	0	0
Length **15.4** MPO: **N**		**448** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2006** Federal Cat: **State**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Pulaski/ Laclede Route: IS 44 Job No: 9I0535 Length 8.1 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: I/M Federal Oversight	**Coldmilling and fill driving lanes, asphalt overlay lanes and shoulders eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County.**	Incidentals:	143	438	0	0	0
		Project Est. Total: 7013 R/W:	0	0	0	0	0
		Const:	0	6387	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Pulaski Route: IS 44 Job No: 9I0536 Length 8.2 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Thin Lift Overlay Award Date 2007 Federal Cat: I/M	**Thin-lift overlay and shoulders on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 mile west of Rte. 28.**	Incidentals:	0	0	230	0	0
		Project Est. Total: 2571 R/W:	0	0	0	0	0
		Const:	0	0	2341	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Reynolds Route: MO 21 Job No: 9P0427 Length 0.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Bridge	**Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).**	Incidentals:	299	0	0	0	0
		Project Est. Total: 3550 R/W:	0	0	0	0	0
		Const:	2691	0	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ripley Route: MO 142 Job No: 9L0600E Length 5 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	**Contract level course resurfacing from Rte. E to Rte. T.**	Incidentals:	0	19	0	0	0
		Project Est. Total: 145 R/W:	0	0	0	0	0
		Const:	0	126	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Shannon Route: MO 106 Job No: 9L0600D Length 12.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	**Contract level course resurfacing from Rte. 19 to bridge no. A-3037 over Current River.**	Incidentals:	0	49	0	0	0
		Project Est. Total: 371 R/W:	0	0	0	0	0
		Const:	0	322	0	0	0
		FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Texas/ Howell Route: MO 17 Job No: 9P0440 Length 1.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.**	Incidentals:	150	460	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	6155	0	0	0
		7604 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Texas Route: US 63 Job No: 9P0520 Length 4.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: NHS	**Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.**	Incidentals:	54	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	653	0	0	0	0
		707 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Texas Route: US 63 Job No: 9P0521 Length 10.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2006 Federal Cat: NHS	**Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.**	Incidentals:	0	128	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1576	0	0	0
		1704 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Texas Route: US 63 Job No: 9P0522 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	**Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A-666.**	Incidentals:	50	138	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1201	0	0	0
		1439 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Texas Route: US 63 Job No: 9P0529 Length 3.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2007 Federal Cat: NHS	**Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.**	Incidentals:	334	0	262	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	3897	0	0
		4786 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Texas Route: Var Job No: 9T0013 Length 0.1 MPO: N Fund Cat: Highway Rail Safety Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety	**Install active warning devices at County Road 593/Cannady (DOT# 667 722B) BNSF near Cabool. Project No.. RRP-000S(195).**	Incidentals:	0	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	175	0	0	0	0
		175 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Various Route: IS 44 Job No: 9I0539 Length 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: I/M Federal Oversight	**Preventive maintenance on I-44 at various locations.**	Incidentals:	0	0	240	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1561	0	0
		1801 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Various Route: VAR Job No: 9L0700 Length 132 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2007 Federal Cat: State	**Contract level course resurfacing on various routes and counties throughout the South Central District.**	Incidentals:	0	0	347	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	3641	0	0
		3988 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Various Route: Var Job No: 9P0537 Length 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: STP	**Preventive maintenance on various routes in various counties throughout the south central district.**	Incidentals:	0	0	160	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	1040	0	0
		1200 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Washington Route: MO 8 Job No: 9P0523 Length 9.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: NHS	**Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.**	Incidentals:	55	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	667	0	0	0	0
		722 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Washington**	**Contract level course resurfacing from Rte. 47 to Rte. 21**	Incidentals:	0	23	0	0	0
Route: **RT E**		Project R/W:	0	0	0	0	0
Job No: **9L0600B**		Est. Total: Const:	0	155	0	0	0
Length **5.1** MPO: **N**		**178** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2006** Federal Cat: **State**						
County: **Washington**	**Contract level course resurfacing Rte. 47 to Rte. WW.**	Incidentals:	0	19	0	0	0
Route: **RT H**		Project R/W:	0	0	0	0	0
Job No: **9L0600A**		Est. Total: Const:	0	126	0	0	0
Length **4.1** MPO: **N**		**145** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2006** Federal Cat: **State**						
County: **Washington**	**Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Involves bridge G-461R.**	Incidentals:	100	124	138	0	0
Route: **MO 21**		Project R/W:	0	19	0	0	0
Job No: **9P0441**		Est. Total: Const:	0	0	2049	0	0
Length **0.6** MPO: **N**		**2431** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst**	Award Date **2007** Federal Cat: **Bridge**						
County: **Washington**	**Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.**	Incidentals:	150	150	308	0	0
Route: **MO 21**		Project R/W:	0	0	0	0	0
Job No: **9P0530**		Est. Total: Const:	0	0	4071	0	0
Length **8.9** MPO: **N**		**4754** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date **2007** Federal Cat: **STP**						
County: **Washington/ St Francois**	**Contract level course from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.**	Incidentals:	0	48	0	0	0
Route: **MO 32**		Project R/W:	0	0	0	0	0
Job No: **9L0600C**		Est. Total: Const:	0	320	0	0	0
Length **9** MPO: **N**		**368** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course**	Award Date **2006** Federal Cat: **State**						

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Project Estimate Total includes costs to date and estimated future costs.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
	FFOS:	**116**	**0**	**0**	**0**	**0**
	Total R/W:	**586**	**19**	**614**	**0**	**0**
Total Construction does not include Accelerated Jobs	Total Construction:	**34591**	**38620**	**39211**	**16565**	**0**
	Debt Service	**0**	**0**	**0**	**0**	**0**
	Total Cost:	**35177**	**38639**	**39825**	**16565**	**0**
	Total Highway/Rail R/W:	**0**	**0**	**0**	**0**	**0**
	Total Highway/Rail Construction:	**175**	**0**	**0**	**0**	**0**
	Total Highway/Rail Cost:	**175**	**0**	**0**	**0**	**0**

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District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	13.72	6.39	19.73	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.72	6.39	19.73	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	22.48	6.39	19.73	0.00	0.00
Safety - Available	0.80	0.84	0.81	0.79	0.78
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.80	0.84	0.81	0.79	0.78
Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.53	14.38	14.03	13.50	13.50
Taking Care of Existing System - FFOS	0.11	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	13.64	14.38	14.03	13.50	13.50
Taking Care of Existing System - Programmed	8.92	12.81	20.09	16.56	0.00
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.05	0.06	0.59	0.11	3.93
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	0.05	0.06	0.59	0.11	3.93
Major Projects & Emerging Needs - Programmed	0.50	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	3.27	19.44	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	3.27	19.44	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	3.27	19.44	0.00	0.00	0.00
Total Categorized Funding Available by SFY	31.48	41.11	35.17	14.39	18.21
Total Flexible Funds Available	0.00	3.48	3.39	3.28	3.26
Adjustments and Carryovers	12.83				
Total Available by SFY	44.31	44.59	38.57	17.67	21.46
Total Programmed by SFY	35.18	38.64	39.82	16.56	0.00
Net Total	9.14				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Bollinger** / Route: **MO 51** / Job No: **0L0500H** / Length **17.9** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Level Course** / Award Date **2005** / Federal Cat: **State**	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 72 to Rte. 34.**	Incidentals:	33	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	479	0	0	0	0
		512 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Bollinger/ Madison** / Route: **MO 72** / Job No: **0P0847** / Length **9.1** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Rehab & Reconst** / Award Date **2007** / Federal Cat: **STP**	**Widen and resurface with paved shoulders, some new two lane relocation 0.4 mile east of Caster River to 0.6 mile west of Rte. 51**	Incidentals:	10	334	557	0	0
		Project R/W:	0	249	0	0	0
		Est. Total: Const:	0	0	6997	0	0
		8169 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Bollinger** / Route: **MO 72** / Job No: **0P0848** / Length **10.1** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Rehab & Reconst** / Award Date **2008** / Federal Cat: **STP**	**Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.**	Incidentals:	30	92	114	268	0
		Project R/W:	0	0	110	0	0
		Est. Total: Const:	0	0	0	4188	0
		4822 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Bollinger** / Route: **MO 72** / Job No: **0P0889** / Length **0.9** MPO: **N** / Fund Cat: **Safety** / Sec Cat: **Safety** / Award Date **2006** / Federal Cat: **Safety**	**Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51.**	Incidentals:	53	94	0	0	0
		Project R/W:	68	0	0	0	0
		Est. Total: Const:	0	1016	0	0	0
		1241 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: **Butler** / Route: **RT B** / Job No: **0L0500L** / Length **7.2** MPO: **N** / Fund Cat: **Taking Care of System** / Sec Cat: **Level Course** / Award Date **2005** / Federal Cat: **State**	**Contract level course resurfacing with 1.25-inch bituminous overlay from Bus. 60 to Rte. 51.**	Incidentals:	17	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	231	0	0	0	0
		248 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Butler**	**Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. 60 to Rte. B.**	Incidentals:	6	0	0	0	0
Route: **MO 51**		Project R/W:	0	0	0	0	0
Job No: **0L0500M**		Est. Total: Const:	81	0	0	0	0
Length **3.2** MPO: **N**		**87** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Butler**	**Grading, drainage, paving and bridge at Rte. 60 and Rte. 67 interchange. Separation of interchange project from the grading, paving, and bridge projects.**	Incidentals:	252	0	0	0	0
Route: **US 60**		Project R/W:	0	0	0	0	0
Job No: **0P0573D**		Est. Total: Const:	3036	0	0	0	0
Length **0.1** MPO: **N**		**3369** FFOS:	3036	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date **2005** Federal Cat: **NHS**							
County: **Butler**	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. B.**	Incidentals:	5	0	0	0	0
Route: **RT AA**		Project R/W:	0	0	0	0	0
Job No: **0L0500Q**		Est. Total: Const:	55	0	0	0	0
Length **1.7** MPO: **N**		**60** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Butler**	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. 51 at Fisk.**	Incidentals:	2	0	0	0	0
Route: **RT DD**		Project R/W:	0	0	0	0	0
Job No: **0L0500N**		Est. Total: Const:	20	0	0	0	0
Length **0.8** MPO: **N**		**22** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							
County: **Butler**	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 67 to Rte. 142.**	Incidentals:	11	0	0	0	0
Route: **MO 158**		Project R/W:	0	0	0	0	0
Job No: **0L0500P**		Est. Total: Const:	149	0	0	0	0
Length **5.6** MPO: **N**		**160** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Level Course** Award Date **2005** Federal Cat: **State**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cape Girardeau Route: RT K Job No: 0S0890 Length 0.5 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	New signals at Farrar Drive, improvements signals at both I-55 interchange ramps and Mount Auburn Road, from I-55 interchange southbound ramp to 0.5 mile east of I-55 interchange southbound ramp.	Incidentals:	67	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1030	0	0	0	0
		1183 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: RT K Job No: 0S0908 Length 0.4 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date 2006 Federal Cat: STP	Construct left-turn lane at Notre Dame High School west of I-55. Funded from Cost Share Program in partnership with the City of Cape Girardeau.	Incidentals:	10	17	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	178	0	0	0
		206 FFOS:	0	175	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: MO 25 Job No: 0P0904 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Safety	Reconstruct intersection of Rtes. 25, 77 and AB at the intersection of Rtes. 25 and 77 at Blomeyer.	Incidentals:	25	51	0	0	0
		Project R/W:	40	0	0	0	0
		Est. Total: Const:	0	684	0	0	0
		800 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: MO 34 Job No: 0P0849 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge	Replace bridge, grading and paving at 2.5 miles west of Rtes. 72/34 intersection. Involves bridge J-886R.	Incidentals:	5	30	35	68	140
		Project R/W:	0	0	0	30	0
		Est. Total: Const:	0	0	0	0	1850
		2173 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: MO 34 Job No: 0P0850 Length 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2009 Federal Cat: Bridge	Replace two bridges, grading and paving 0.7 mile east of Rtes. OO/ UU intersection at Burfordville.	Incidentals:	0	0	0	0	358
		Project R/W:	0	0	0	0	48
		Est. Total: Const:	0	0	0	0	5362
		6214 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Cape Girardeau Route: MO 34 Job No: 0U0598B Length 1.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: NHS	**Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.**	Incidentals:	528	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	5205	0	0	0	0
		8361 FFOS:	30	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: IS 55 Job No: 0I0767 Length 0.6 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: I/M Federal Oversight	**Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rtes. 34/61 interchange.**	Incidentals:	316	620	0	0	0
		Project R/W:	1332	0	0	0	0
		Est. Total: Const:	0	5517	0	0	0
		8016 FFOS:	1332	2705	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No: 0P0871 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: Safety	**Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau.**	Incidentals:	2	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	449	0	0	0	0
		487 FFOS:	449	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: US 61 Job No: 0P0891 Length 0.3 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2007 Federal Cat: Safety	**Install interchange lighting at I-55/Rte. 61 interchange.**	Incidentals:	0	0	22	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	147	0	0
		169 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Cape Girardeau Route: RT AB Job No: 0S0860 Length 3.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: STP	**Grading and paving of Rte. AB extension from Rte. AB west to Rte. 25.**	Incidentals:	40	116	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	1584	0	0	0
		1810 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Dunklin Route: RT P Job No: 0S0621 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Grading, paving and replace bridge over Pole Cat Drainage Ditch, 0.3 mile west of Rte. 412 at Senath. Project involves bridge A-6164.**	Incidentals:	26	32	11	0	0
		Project R/W:	30	0	0	0	0
		Est. Total: Const:	0	265	0	0	0
		429 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Dunklin Route: MO 164 Job No: 0P0376B Length 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, paving and replace bridges over Drainage Ditch No. 79, Elk Chute and Lateral Ditch No. 18 from 1.4 to 0.3 miles west of Rte. TT. Right of way in 0P0376. Project involves bridges L-301, L-302 and L-303.**	Incidentals:	150	150	142	323	0
		Project R/W:	0	0	105	0	0
		Est. Total: Const:	0	0	0	3745	0
		4747 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Dunklin Route: US 412 Job No: 0P0570 Length 3.7 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	**Grading and paving to add lanes for a four lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line.**	Incidentals:	35	398	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	6002	0	0	0
		6920 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Dunklin Route: US 412 Job No: 0P0892 Length 16.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay intersection of Rte. 412 and Rte. 84 in Kennett south to Rte. 108.**	Incidentals:	117	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1094	0	0	0	0
		1211 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Madison Route: MO 72 Job No: 0P0851 Length 6.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Widen and resurface with paved shoulders from Rte. OO to 0.4 mile east of Caster River.**	Incidentals:	130	276	0	0	0
		Project R/W:	38	0	0	0	0
		Est. Total: Const:	0	3357	0	0	0
		3951 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Madison Route: MO 72 Job No: 0P0884 Length 0.4 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	**Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by City of Fredericktown and 50% by MoDOT cost share funds.**	Incidentals:	20	160	0	0	0
		Project R/W:	0	1020	0	0	0
		Est. Total: Const:	0	1189	0	0	0
		2419 FFOS:	0	2166	0	0	0
		Debt Service:	0	0	0	0	0
County: Madison Route: MO 72 Job No: 0P0884B Length 2.1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: Bridge	**Relocation of Rte. 72 1400' north of its current location with Rte. OO.**	Incidentals:	150	150	351	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	4229	0	0
		4880 FFOS:	0	0	4065	0	0
		Debt Service:	0	0	0	0	0
County: Madison Route: MO 72 Job No: 0P0884C Length 2.1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2008 Federal Cat: STP	**Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO.**	Incidentals:	0	100	100	273	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	0	3140	0
		3613 FFOS:	0	0	0	2959	0
		Debt Service:	0	0	0	0	0
County: Madison Route: MO 72 Job No: 0P0906 Length 1.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.**	Incidentals:	266	420	0	0	0
		Project R/W:	136	0	0	0	0
		Est. Total: Const:	0	3950	0	0	0
		4772 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Mississippi Route: MO 80 Job No: 0L0500G Length 5.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 75 to Rte. 77.**	Incidentals:	10	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	134	0	0	0	0
		144 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: New Madrid Route: RT D Job No: 0S0349 Length 0.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, paving, drainage and replacement of bridges over drainage ditches 1.1 miles west of Rte. MM near Lilbourn. Involves bridges T-716 and T-639R. Right of way for 0S0349B included in this project.**	Incidentals:	20	40	90	174	0
		Project R/W:	0	0	59	0	0
		Est. Total: Const:	0	0	0	2294	0
		2962 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: New Madrid Route: RT U Job No: 0S0885 Length 0.1 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2005 Federal Cat: STP	**Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of State Rte. U.**	Incidentals:	31	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	213	0	0	0	0
		244 FFOS:	213	0	0	0	0
		Debt Service:	0	0	0	0	0
County: New Madrid/ Pemiscot Route: IS 55 Job No: 0I0854 Length 10.5 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M Federal Oversight	**Pavement repair and thin lift overlay northbound and southbound from 0.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line.**	Incidentals:	410	0	0	0	0
		Project R/W:	1	0	0	0	0
		Est. Total: Const:	5450	0	0	0	0
		6041 FFOS:	1	0	0	0	0
		Debt Service:	0	0	0	0	0
County: New Madrid Route: MO 80 Job No: 0P0882 Length 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55.**	Incidentals:	91	131	0	0	0
		Project R/W:	28	0	0	0	0
		Est. Total: Const:	0	1268	0	0	0
		1568 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: New Madrid Route: RT VV Job No: 0S0831 Length 0.5 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Project involes the rehabilitation of bridge N-8901 over drainage ditch #4, 1.5 miles east of Rte. 153. Road closed.**	Incidentals:	20	16	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	170	0	0	0
		221 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: New Madrid Route: RT ZZ Job No: 0S0832 Length 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: Bridge	**Replace bridge over drainage ditch # 55, grading and paving 7.5 miles west of Rte. 61. Involves bridge T-786. Road closure.**	Incidentals:	20	35	0	0	0
		Project R/W:	0	9	0	0	0
		Est. Total: Const:	0	359	0	0	0
		463 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Pemiscot Route: IS 55 Job No: 0I0893 Length 9.1 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2006 Federal Cat: I/M	**Diamond grinding and PCCP crack sealing SBL of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84.**	Incidentals:	16	55	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	673	0	0	0
		744 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Pemiscot Route: MO 84 Job No: 0P0894 Length 8.7 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville.**	Incidentals:	68	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	636	0	0	0	0
		704 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Perry/ St Francois Route: RT T Job No: 0L0500C Length 18.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. WW to Rte. 51.**	Incidentals:	36	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	511	0	0	0	0
		547 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Perry Route: MO 51 Job No: 0P0895 Length 1.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay from BNSF Railroad to 0.2 mile north of County Road 210.**	Incidentals:	22	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	140	0	0	0	0
		162 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Perry**	**Resurfacing thin-lift overlay from Brenda Lane to south city limits of Perryville.**	Incidentals:	25	0	0	0	0
Route: **MO 51**		R/W:	0	0	0	0	0
Job No: **0P0896**		Project Est. Total: Const:	160	0	0	0	0
Length **1.6** MPO: **N**		**185** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Award Date **2005** Federal Cat: **STP**							
County: **Scott**	**Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Involves bridge T-417.**	Incidentals:	5	15	17	10	55
Route: **RT A**		R/W:	0	0	0	19	0
Job No: **0S0817**		Project Est. Total: Const:	0	0	0	0	870
Length **0.3** MPO: **N**		**1066** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2009** Federal Cat: **Bridge**							
County: **Scott**	**Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Involves bridge X-381.**	Incidentals:	6	5	5	5	27
Route: **RT H**		R/W:	0	0	0	0	11
Job No: **0S0818**		Project Est. Total: Const:	0	0	0	0	356
Length **0.2** MPO: **N**		**487** FFOS:	0	0	0	0	0
Fund Cat: **Taking Care of System**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2009** Federal Cat: **Bridge**							
County: **Scott**	**Interchange and outer road improvements at the existing Scott City interchange.**	Incidentals:	15	0	0	0	0
Route: **IS 55**		R/W:	0	0	0	0	0
Job No: **0I0897**		Project Est. Total: Const:	250	0	0	0	0
Length **0.4** MPO: **N**		**265** FFOS:	250	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**		Debt Service:	0	0	0	0	0
Sec Cat: **Systems Operations** Award Date **2005** Federal Cat: **I/M**							
County: **Scott**	**Replace twin bridge A233 over North Cut Ditch 0.5 mile east of I-55.**	Incidentals:	128	355	0	0	0
Route: **IS 57**		R/W:	0	0	0	0	0
Job No: **0I0660**		Project Est. Total: Const:	0	2971	0	0	0
Length **0.1** MPO: **N**		**3641** FFOS:	0	0	0	0	0
Fund Cat: **Interstate/Major Bridge Rehabilitation**		Debt Service:	0	0	0	0	0
Sec Cat: **Rehab & Reconst** Award Date **2006** Federal Cat: **Bridge Federal Oversight**							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Scott/ New Madrid Route: BU 60 Job No: 0L0500E Length 1.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 114 to Rte. 60.** Award Date 2005 Federal Cat: State	Incidentals:	3	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	30	0	0	0	0
		33 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Scott Route: US 61 Job No: 0L0500D Length 12.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. M to Rte. 77 at Morley.** Award Date 2005 Federal Cat: State	Incidentals:	29	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	414	0	0	0	0
		443 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Scott Route: US 61 Job No: 0S0905 Length 0.2 MPO: N Fund Cat: Safety Sec Cat: Safety	**Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ. Partnership with the City of Sikeston.** Award Date 2005 Federal Cat: Safety	Incidentals:	126	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	821	0	0	0	0
		947 FFOS:	267	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Scott Route: RT BB Job No: 0L0500F Length 3.9 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. ZZ to Rte. 114.** Award Date 2005 Federal Cat: State	Incidentals:	8	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	104	0	0	0	0
		112 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Francois Route: RT W Job No: 0S0881 Length 0.2 MPO: N Fund Cat: Safety Sec Cat: Safety	**Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr. 0.25 mile east of Rte. 67.** Award Date 2005 Federal Cat: Safety	Incidentals:	102	0	0	0	0
		Project R/W:	51	0	0	0	0
		Est. Total: Const:	561	0	0	0	0
		763 FFOS:	209	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: St Francois Route: MO 32 Job No: 0P0899 Length 1.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay from Maple Valley Drive to Washington Street.**	Incidentals:	29	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	189	0	0	0	0
		218 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Francois Route: US 67 Job No: 0P0591G Length 3.1 MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date 2005 Federal Cat: NHS	**Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Split from 0P0591. Upgrade to Freeway-first stage of interchange at Rte. 67 and Fairgrounds**	Incidentals:	891	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	5730	0	0	0	0
		11801 FFOS:	5730	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Francois Route: US 67 Job No: 0P0879 Length 0.1 MPO: N Fund Cat: Safety Sec Cat: Safety Award Date 2005 Federal Cat: Safety	**Close median opening at intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.**	Incidentals:	79	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	1010	0	0	0	0
		2199 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: St Francois Route: BU 67 Job No: 0P0898 Length 3.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay from Rte. 67 to Rte. Z.**	Incidentals:	32	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	207	0	0	0	0
		239 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ste Genevieve Route: RT A Job No: 0L0500A Length 3 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 61 to Rte. 32.**	Incidentals:	6	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	80	0	0	0	0
		86 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Ste Genevieve Route: RT B Job No: 0L0500B Length 13.8 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. F to Rte. 32.**	Incidentals:	26	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	365	0	0	0	0
		391 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ste Genevieve Route: RT D Job No: 0S0675 Length 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ, in western St. Genevieve County. Bridge replacement on relocation. Involves bridge T-121.**	Incidentals:	5	18	10	54	0
		Project R/W:	0	0	0	44	0
		Est. Total: Const:	0	0	0	616	0
		781 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ste Genevieve Route: MO 32 Job No: 0P0900 Length 1.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state maintenance.**	Incidentals:	10	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	71	0	0	0	0
		81 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ste Genevieve Route: IS 55 Job No: 0I0886 Length 22 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2005 Federal Cat: I/M Federal Oversight	**Diamond grind I-55 from Jefferson County line to Rte. J.**	Incidentals:	155	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	2000	0	0	0	0
		2160 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Ste Genevieve Route: MO 61 Job No: 0P0901 Length 1.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: STP	**Resurfacing thin-lift overlay from Market Street to Rte. M in Ste Geneveieve.**	Incidentals:	18	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	110	0	0	0	0
		128 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Stoddard Route: US 60 Job No: 0P0572D Length 0.5 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	**Grading & drainage (Diamond Interchange Rte. 60 & 51) approx. 1,500' west of existing Rte. 60 & 51 intersection. To be let in required combination with 0P0572E.**	Incidentals:	75	142	0	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: Const:	0	2137	0	0	0
		3106 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Stoddard Route: US 60 Job No: 0P0572E Length 0.5 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2006 Federal Cat: NHS	**Bridges (diamond interchange at Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 interchange. 2 bridges (over Rte. 60 and Mingo Ditch). To be let in required combination with 0P0572D.**	Incidentals:	75	200	0	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: Const:	0	2925	0	0	0
		3610 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Stoddard Route: US 60 Job No: 0P0572F Length 0.5 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date 2007 Federal Cat: NHS	**Paving, signing (diamond interchange Rte. 60 & 51) approx. 1500' west of existing Rte. 60 & 51 intersection.**	Incidentals:	40	100	171	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: Const:	0	0	2546	0	0
		3157 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Stoddard Route: US 60 Job No: 0P0883 Length 2.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2006 Federal Cat: NHS	**Replace pavement with new concrete pavement from Rte. F to Rte. AD.**	Incidentals:	56	217	0	0	0
		R/W:	0	0	0	0	0
		Project Est. Total: Const:	0	2959	0	0	0
		3307 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Stoddard Route: RT AE Job No: 0S0858 Length 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Bridge replacement 2 miles west of Rte. 51. Involves bridge N-578.**	Incidentals:	11	25	24	45	0
		R/W:	0	0	38	0	0
		Project Est. Total: Const:	0	0	0	626	0
		791 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2005-2009 Highway and Bridge Construction Schedule

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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: Various Route: IS 55 Job No: 0I0907 Length 0 MPO: N Fund Cat: Interstate/Major Bridge Rehabilitation Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: I/M Federal Oversight	**Diamond grind concrete pavement at various locations along I-55 from the Jefferson County line to the Arkansas State line.**	Incidentals:	0	15	199	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	0	3121	0	0
		3335 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Various Route: Var Job No: 0L0600 Length 0 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2006 Federal Cat: State	**Annual 1 inch hot mix overlay program for supplementary routes at various locations in District 10.**	Incidentals:	3	220	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	0	3178	0	0	0
		3401 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Wayne Route: RT P Job No: 0S0842 Length 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst Award Date 2008 Federal Cat: Bridge	**Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Involves bridge S-906.**	Incidentals:	15	20	20	69	0
		Project R/W:	0	0	0	10	0
		Est. Total: Const:	0	0	0	558	0
		734 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Wayne Route: MO T Job No: 0L0500J Length 7.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. D (Wayne) to Rte. 51 (Stoddard).**	Incidentals:	13	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	180	0	0	0	0
		193 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0
County: Wayne Route: RT V Job No: 0L0500K Length 12.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course Award Date 2005 Federal Cat: State	**Contract level course resurfacing with 1-inch bituminous overlay from Rte. 34 to Rte. A.**	Incidentals:	23	0	0	0	0
		Project R/W:	0	0	0	0	0
		Est. Total: Const:	322	0	0	0	0
		345 FFOS:	0	0	0	0	0
		Debt Service:	0	0	0	0	0

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2005-2009 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

County: **Wayne** **Resurface thin-lift overlay from Rte. 34 south to Butler County line.**
Route: **US 67**
Job No: **0P0902**
Length **20.1** MPO: **N**
Fund Cat: **Taking Care of System**
Sec Cat: **Thin Lift Overlay** Award Date **2005** Federal Cat: **STP**

Project Est. Total: **1605**

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Incidentals:	155	0	0	0	0
R/W:	0	0	0	0	0
Const:	1450	0	0	0	0
FFOS:	0	0	0	0	0
Debt Service:	0	0	0	0	0
FFOS:	11517	5046	4065	2959	0
Total R/W:	1724	1278	312	103	59
Total Construction:	32967	40382	17040	15167	8438
Debt Service	0	0	0	0	0
Total Cost:	34691	41660	17352	15270	8497
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	0	0	0	0	0
Total Highway/Rail Cost:	0	0	0	0	0

Total Construction does not include Accelerated Jobs

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District Program Summary

District 10

(Dollars in Millions)

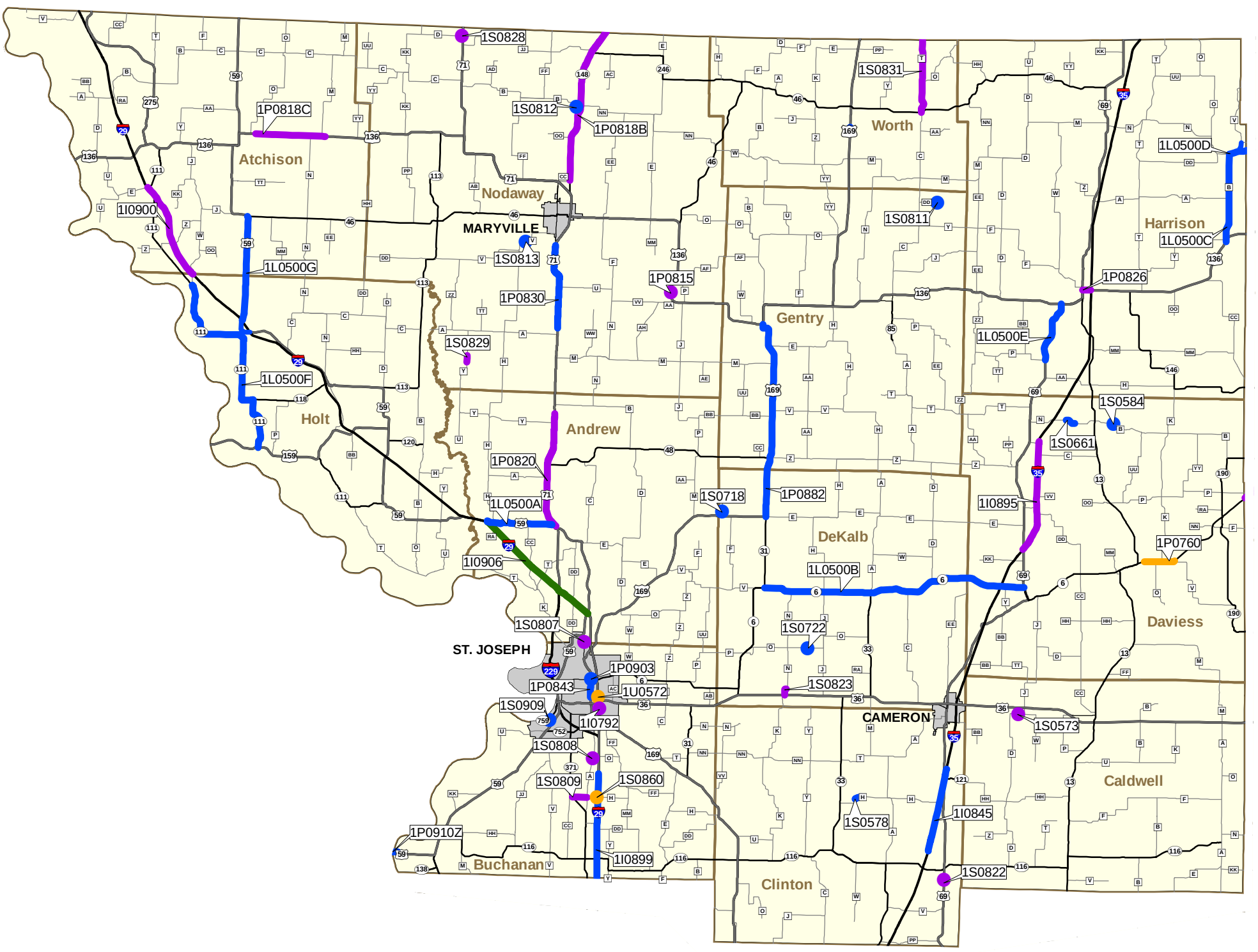
Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2005	2006	2007	2008	2009
Statewide Interstate and Major Bridge - Available	7.45	3.64	3.12	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	7.45	3.64	3.12	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	7.45	3.64	3.12	0.00	0.00
Safety - Available	1.23	1.28	1.25	1.21	1.20
Safety - FFOS	0.48	0.00	0.00	0.00	0.00
Safety Total - Total Available	1.71	1.28	1.25	1.21	1.20
Safety - Programmed	3.54	1.02	0.15	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	18.68	19.87	19.38	18.63	18.64
Taking Care of Existing System - FFOS	0.48	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	19.16	19.87	19.38	18.63	18.64
Taking Care of Existing System - Programmed	13.14	18.03	7.31	12.13	8.50
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.60	3.20	7.66	6.08	6.15
Major Projects & Emerging Needs - FFOS	1.55	5.05	4.07	2.96	0.00
Major Projects & Emerging Needs Total - Available	2.15	8.25	11.72	9.04	6.15
Major Projects & Emerging Needs - Programmed	1.55	18.97	6.78	3.14	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	9.02	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	9.02	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	9.02	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	39.48	33.04	35.47	28.88	25.99
Total Flexible Funds Available	0.00	5.44	5.31	5.14	5.10
Adjustments and Carryovers	-1.31				
Total Available by SFY	38.17	38.47	40.78	34.02	31.09
Total Programmed by SFY	34.69	41.66	17.35	15.27	8.50
Net Total	3.48				

Note: Two percent inflation compounded annually applied to program years 2006-2009.
Three percent construction contingency applied to construction.

Statewide Transportation Improvement Program 2005-2009 District 1

Highway and Bridge Construction
Projects by State Fiscal Year



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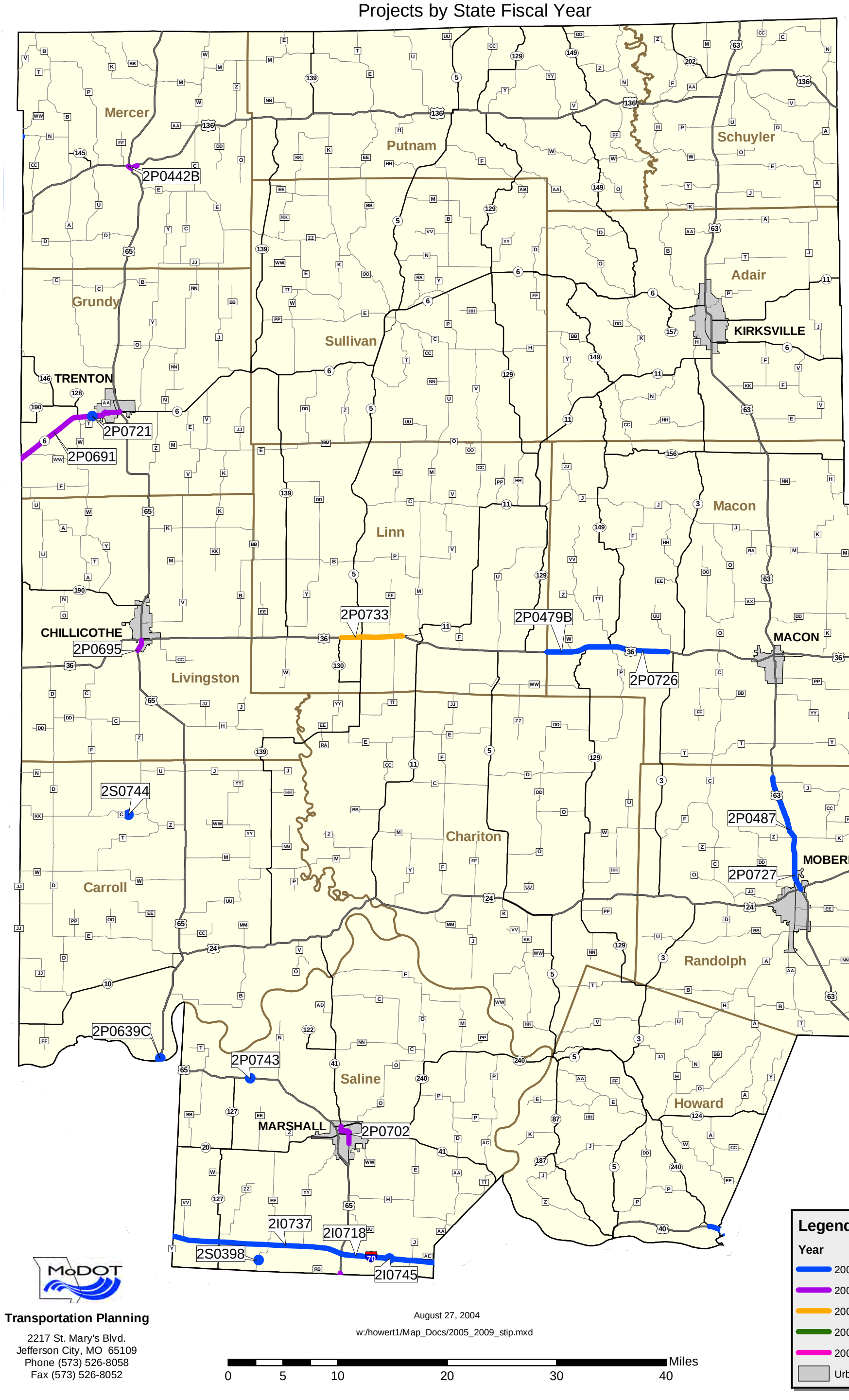
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 2

Highway and Bridge Construction
Projects by State Fiscal Year



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Statewide Transportation Improvement Program 2005-2009 District 3

Highway and Bridge Construction Projects by State Fiscal Year



Transportation Planning

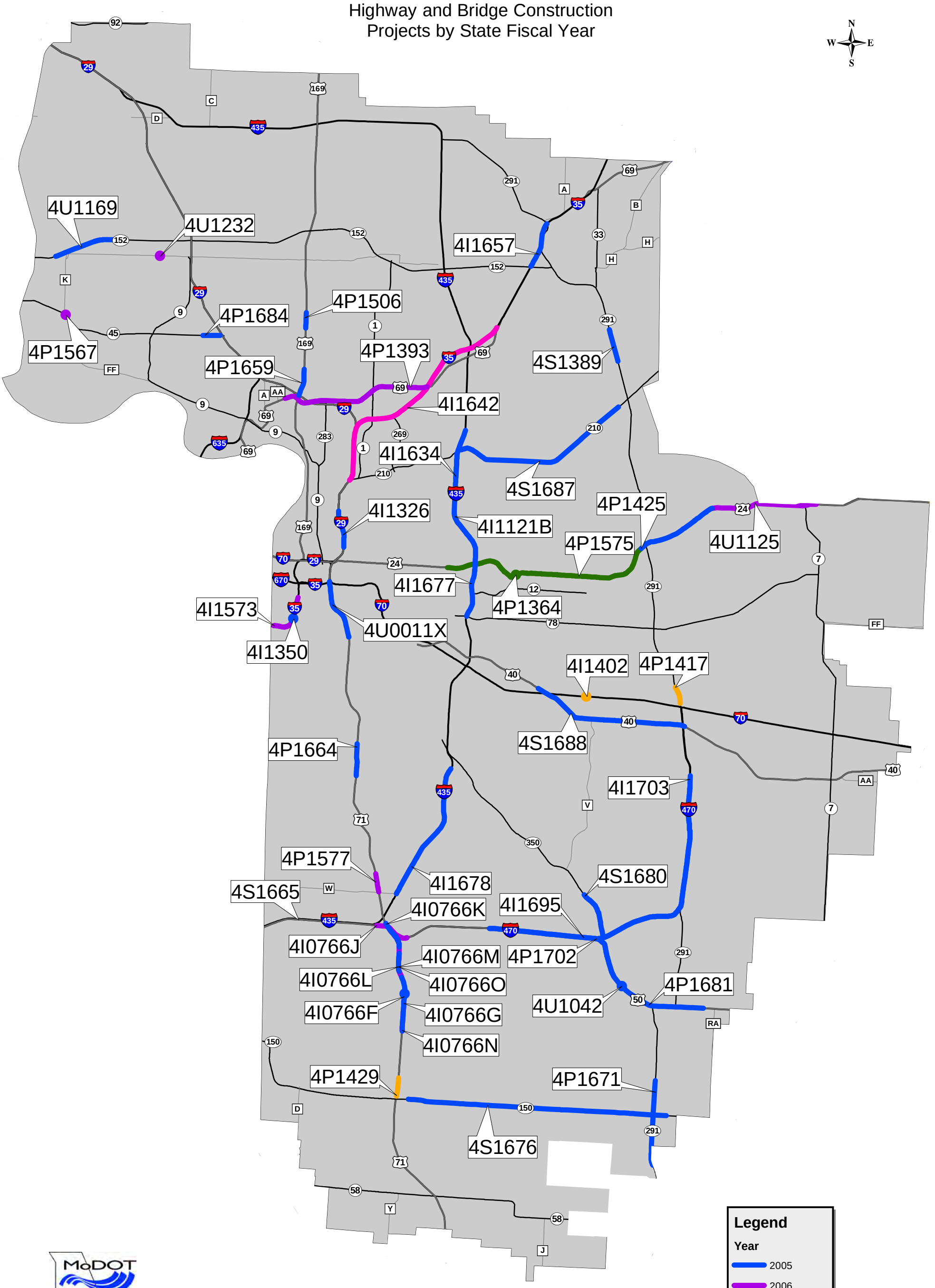
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Statewide Transportation Improvement Program 2005-2009 District 4 - Kansas City Urban

Highway and Bridge Construction
Projects by State Fiscal Year



Transportation Planning

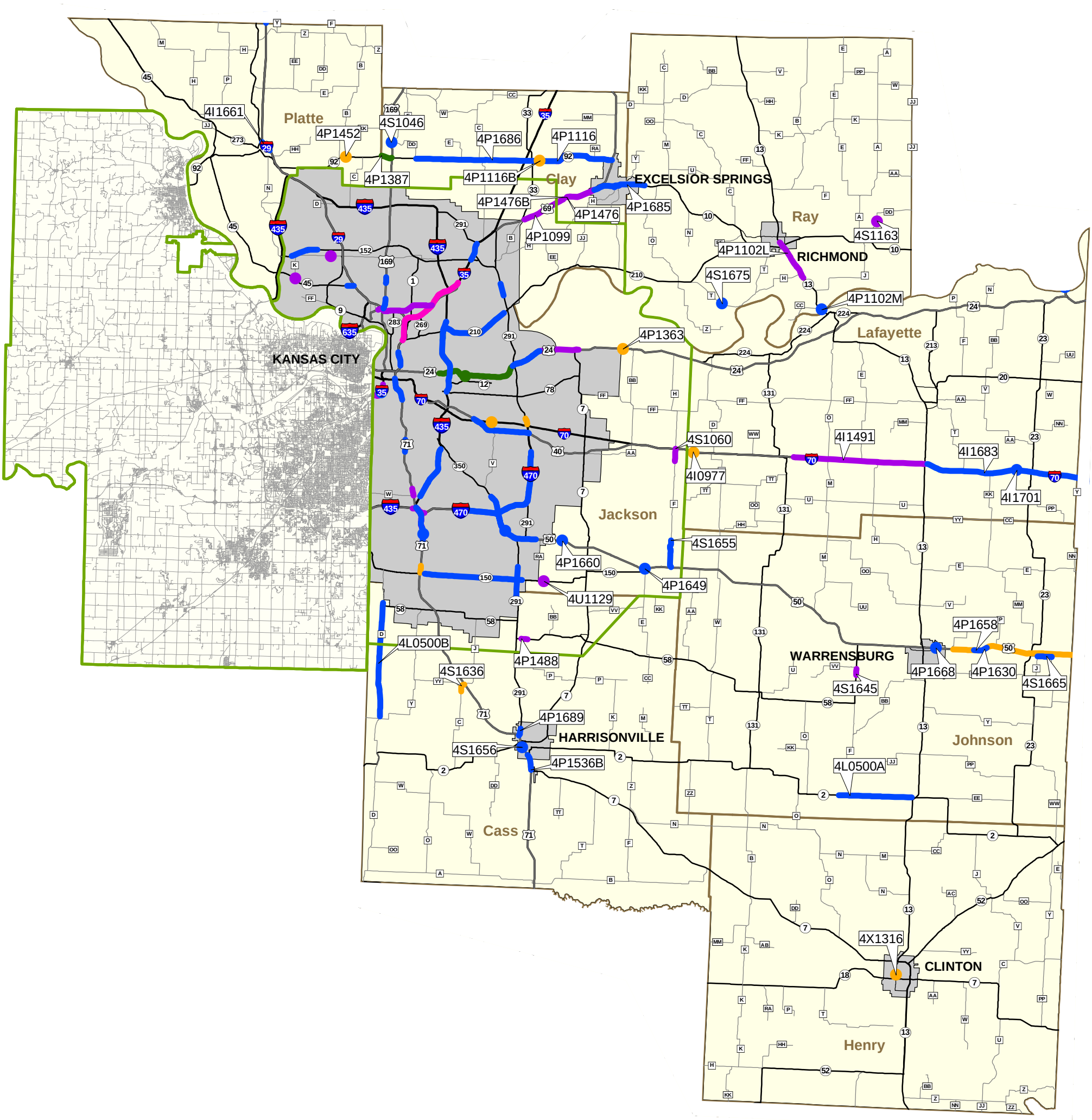
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Statewide Transportation Improvement Program 2005-2009 District 4

Highway and Bridge Construction
Projects by State Fiscal Year



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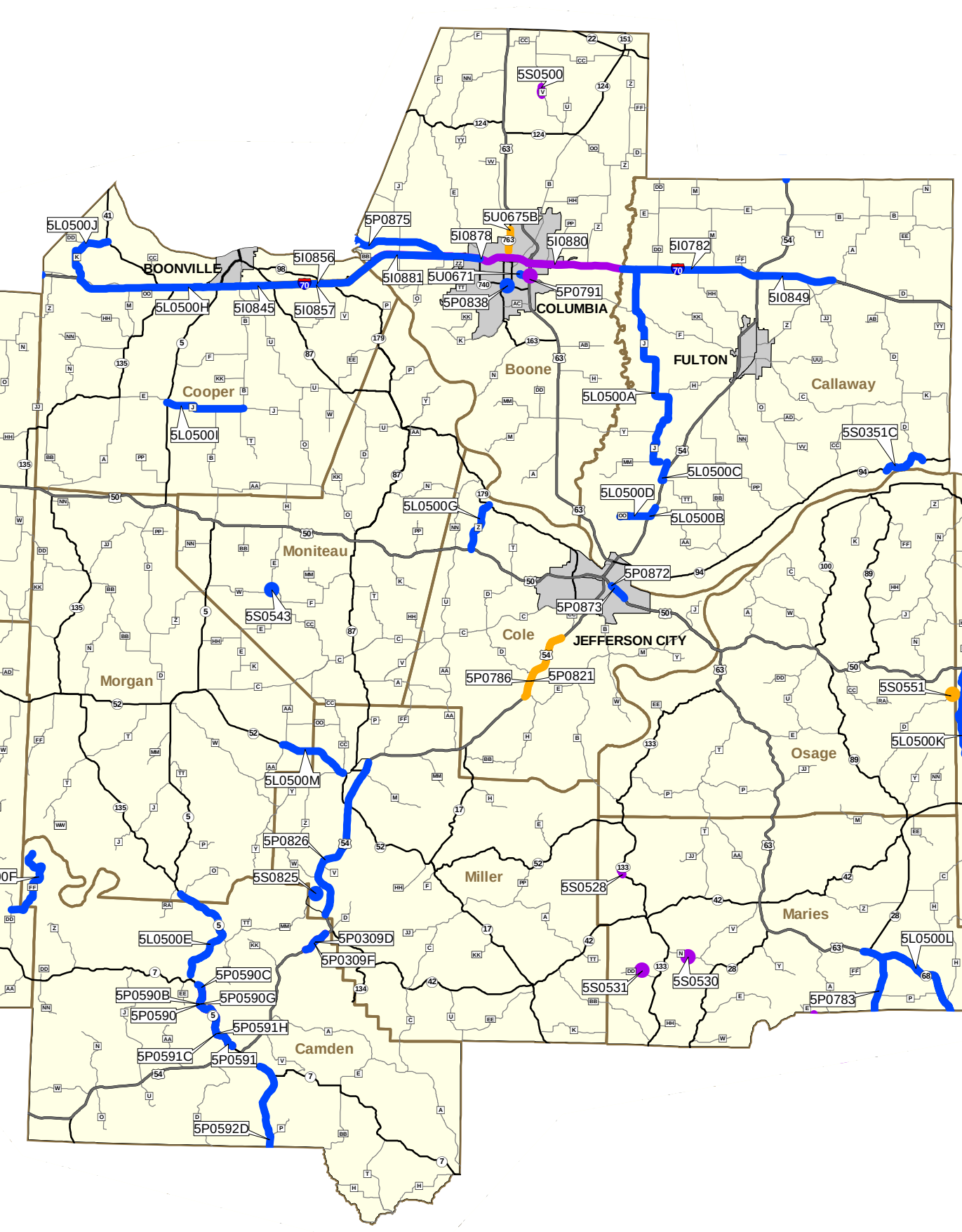
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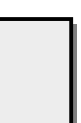
Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas
- Mid-America Regional Council MPO

Statewide Transportation Improvement Program 2005-2009 District 5

Highway and Bridge Construction
Projects by State Fiscal Year





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August 27, 2004

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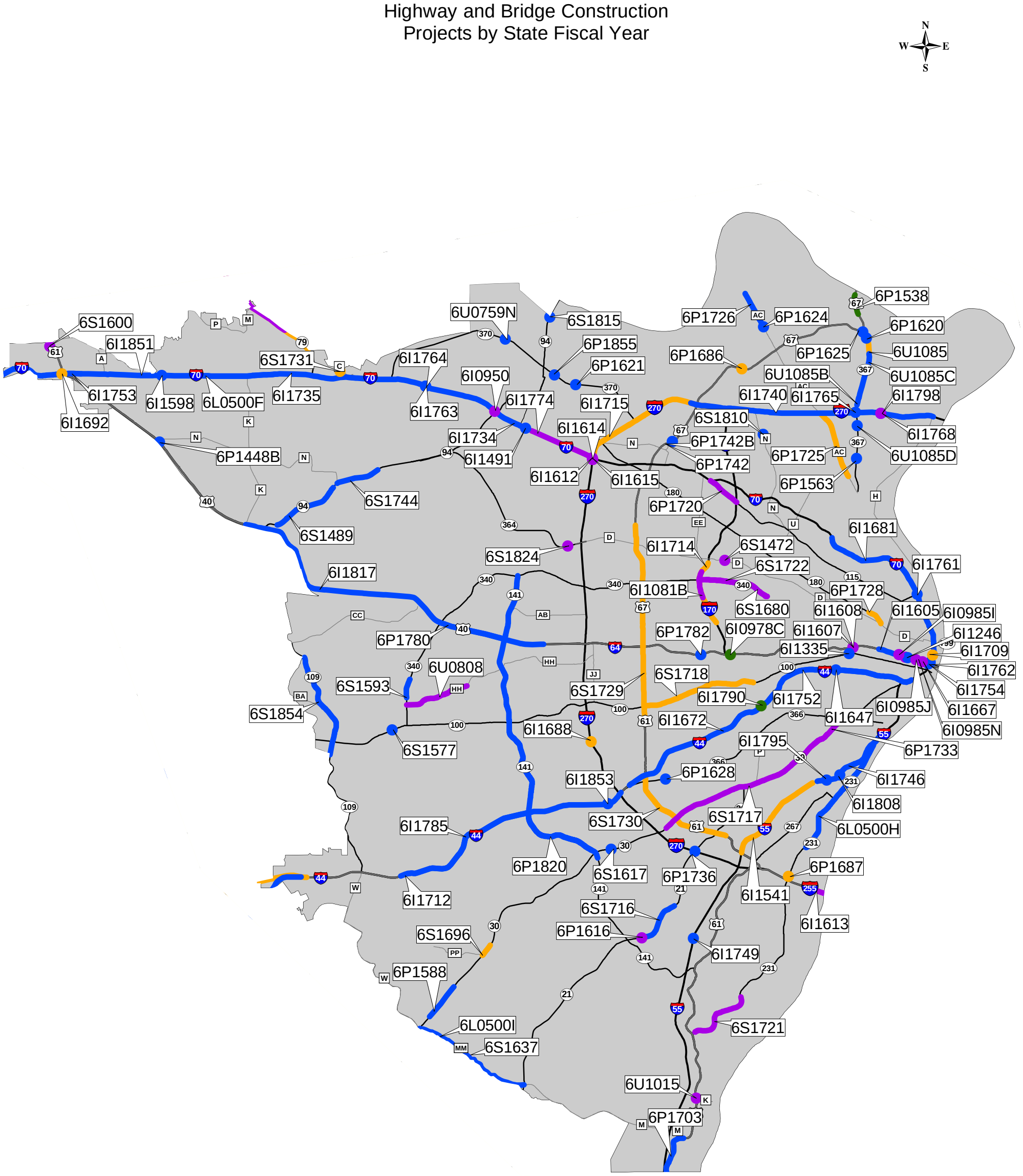
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 6 - St. Louis Urban

Highway and Bridge Construction
Projects by State Fiscal Year



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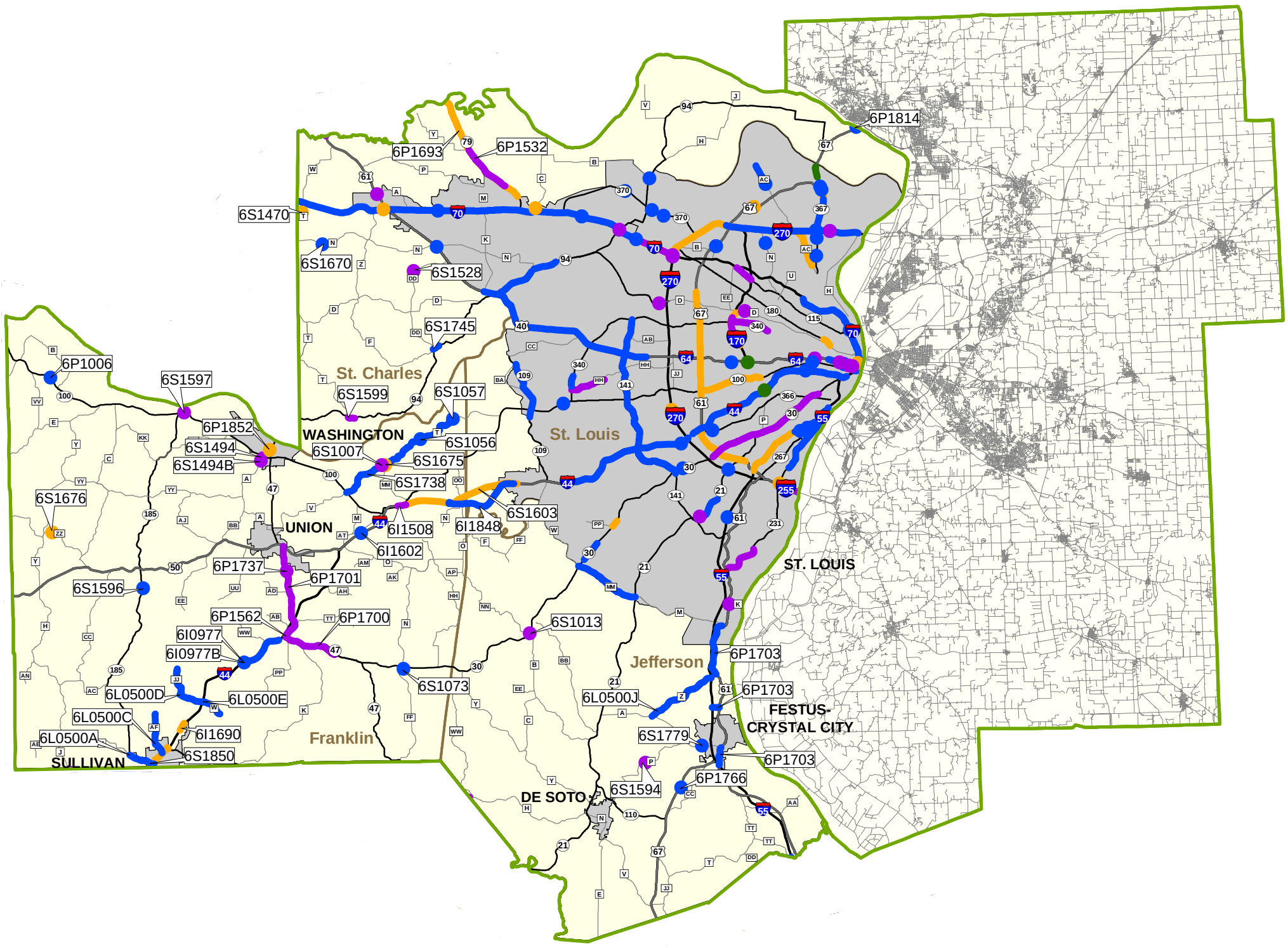
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 6

Highway and Bridge Construction
Projects by State Fiscal Year



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September 2, 2004

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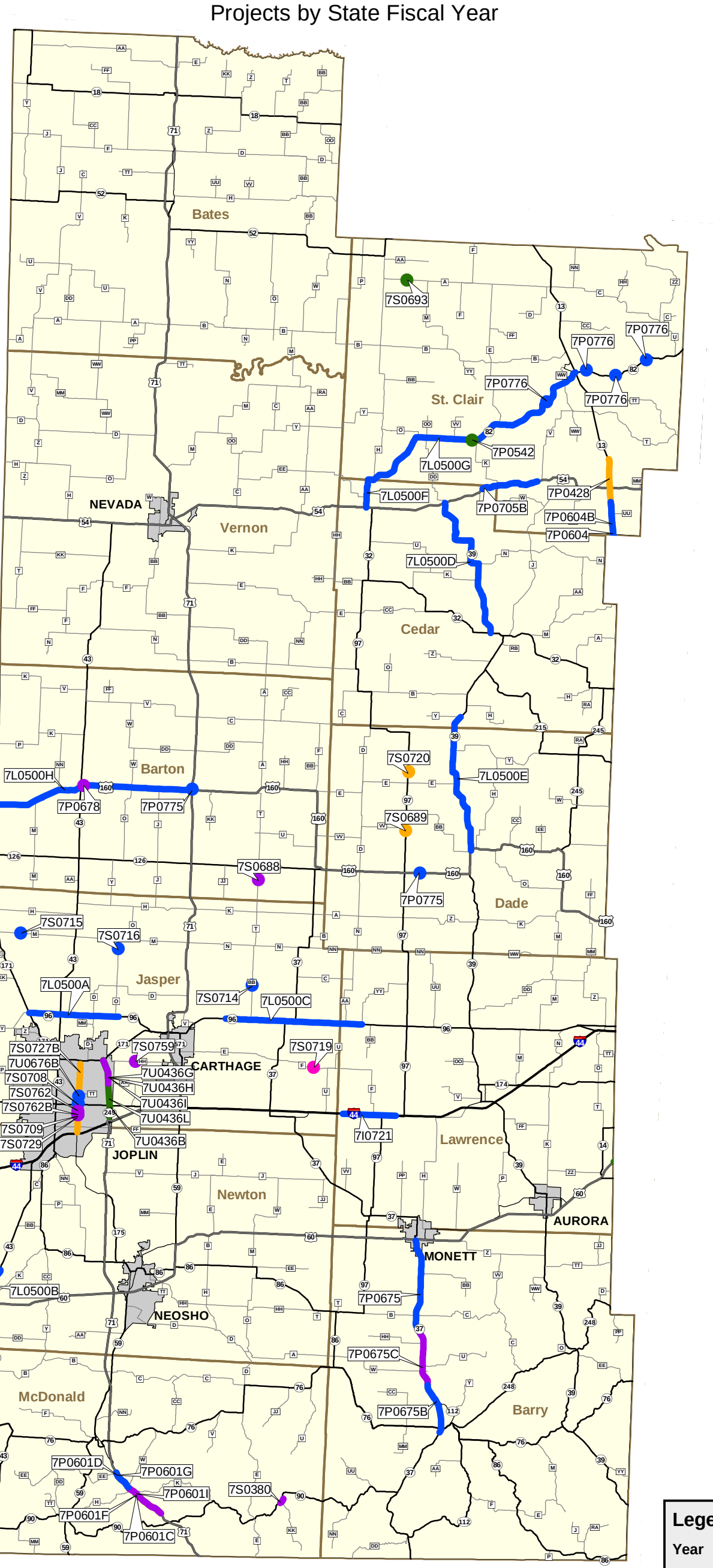
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas
- East West Gateway MPO

Statewide Transportation Improvement Program 2005-2009 District 7

Highway and Bridge Construction
Projects by State Fiscal Year



MoDOT

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September 2, 2004

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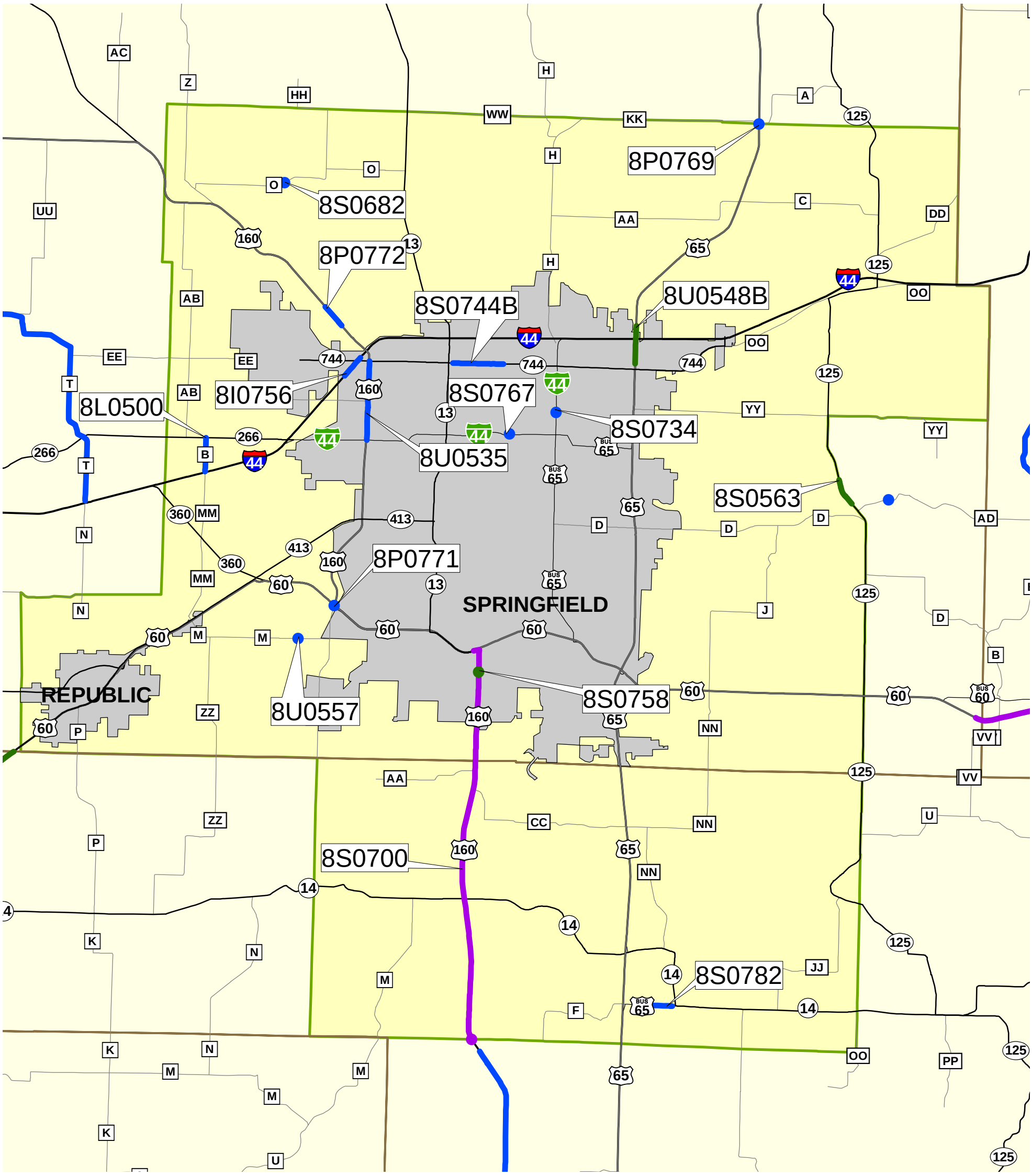
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 8 - City of Springfield Metropolitan Planning Organization

Highway and Bridge Construction
Projects by State Fiscal Year



Transportation Planning

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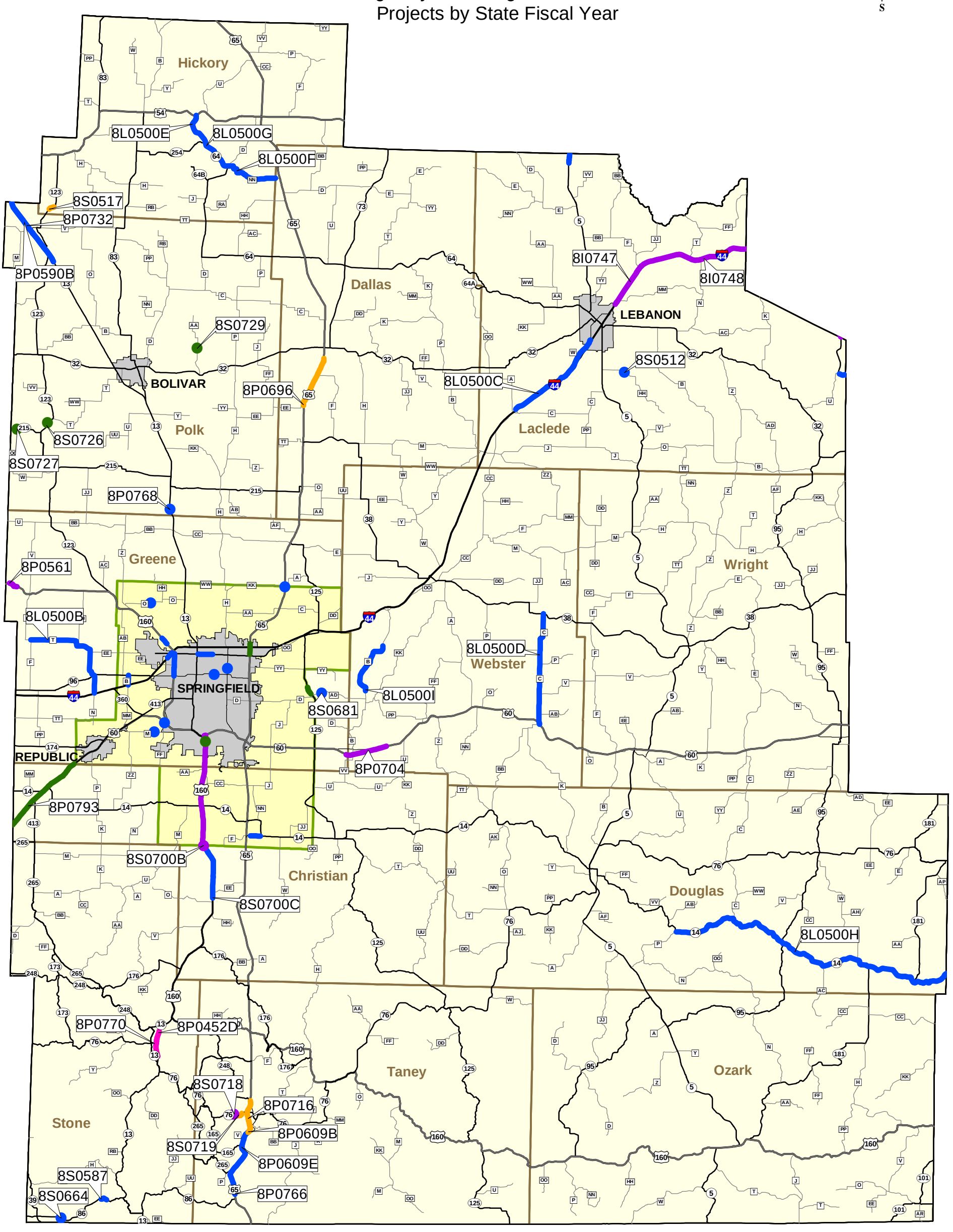
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas
- City of Springfield MPO

Statewide Transportation Improvement Program 2005-2009 District 8

Highway and Bridge Construction Projects by State Fiscal Year



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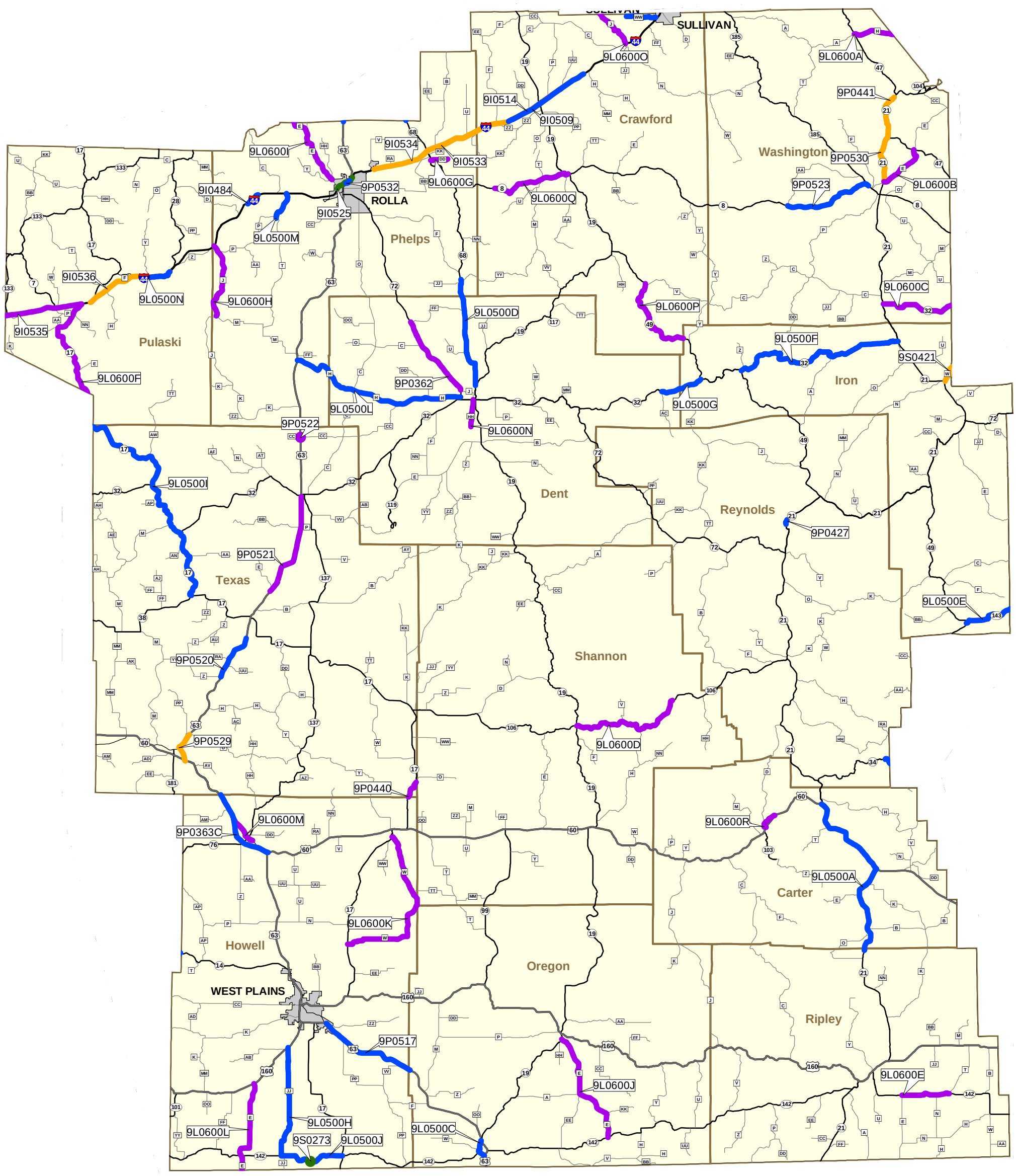
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas
- City of Springfield MPO

Statewide Transportation Improvement Program 2005-2009 District 9

Highway and Bridge Construction
Projects by State Fiscal Year



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August 27, 2004

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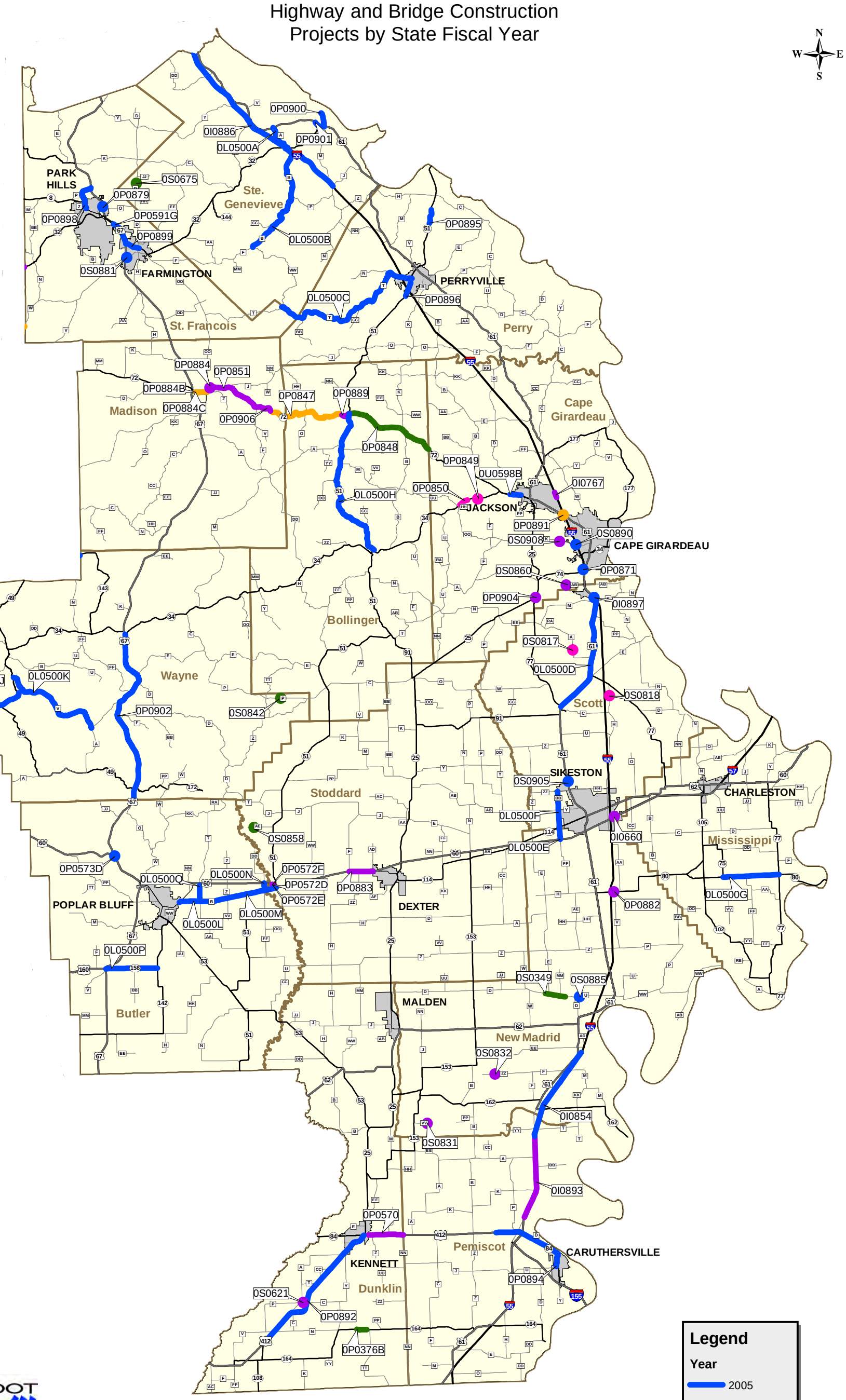
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Year

- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 10

Highway and Bridge Construction
Projects by State Fiscal Year



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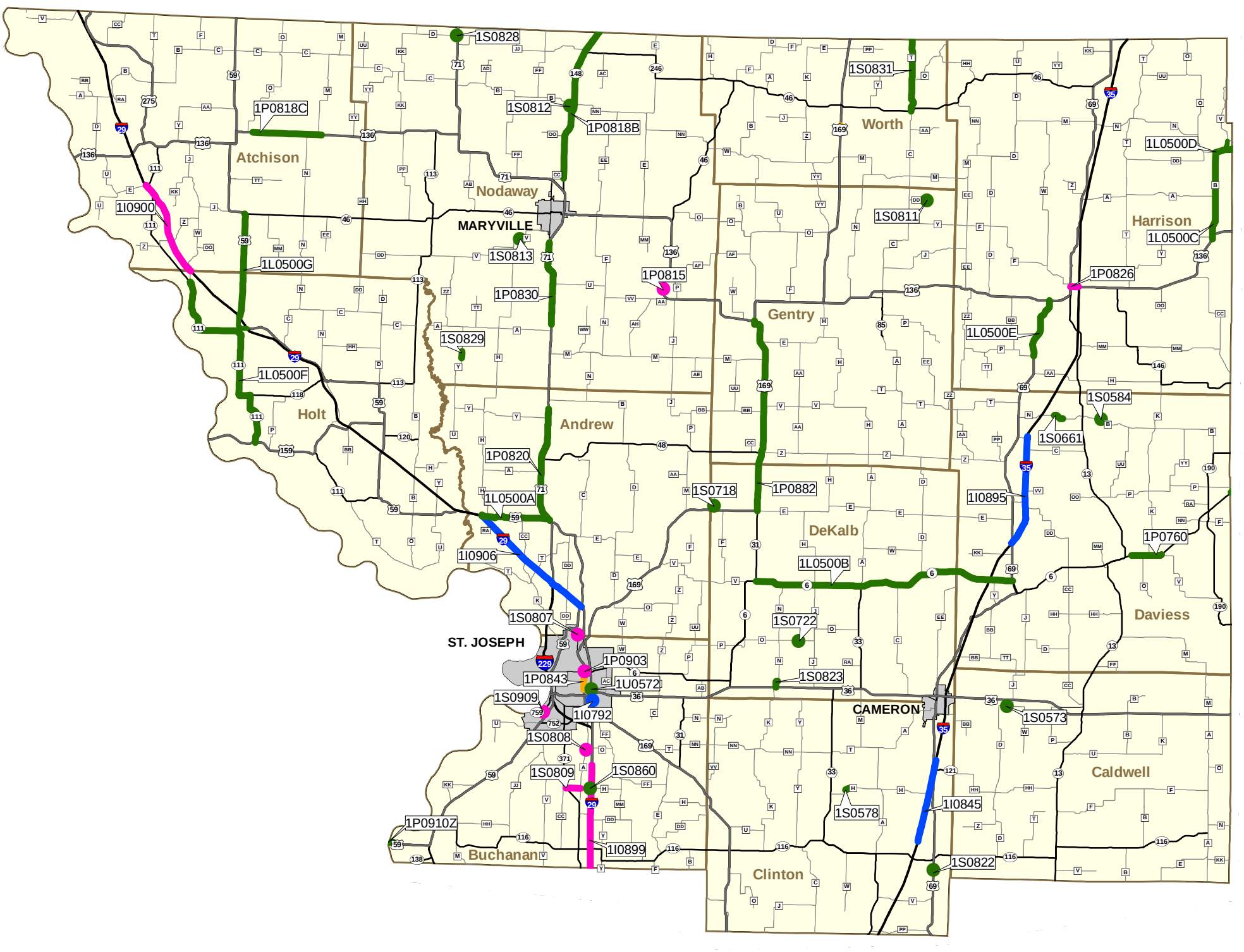
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Legend

Year
- 2005
- 2006
- 2007
- 2008
- 2009
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 1

Highway and Bridge Construction
Projects by Funding Category



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August 27, 2004

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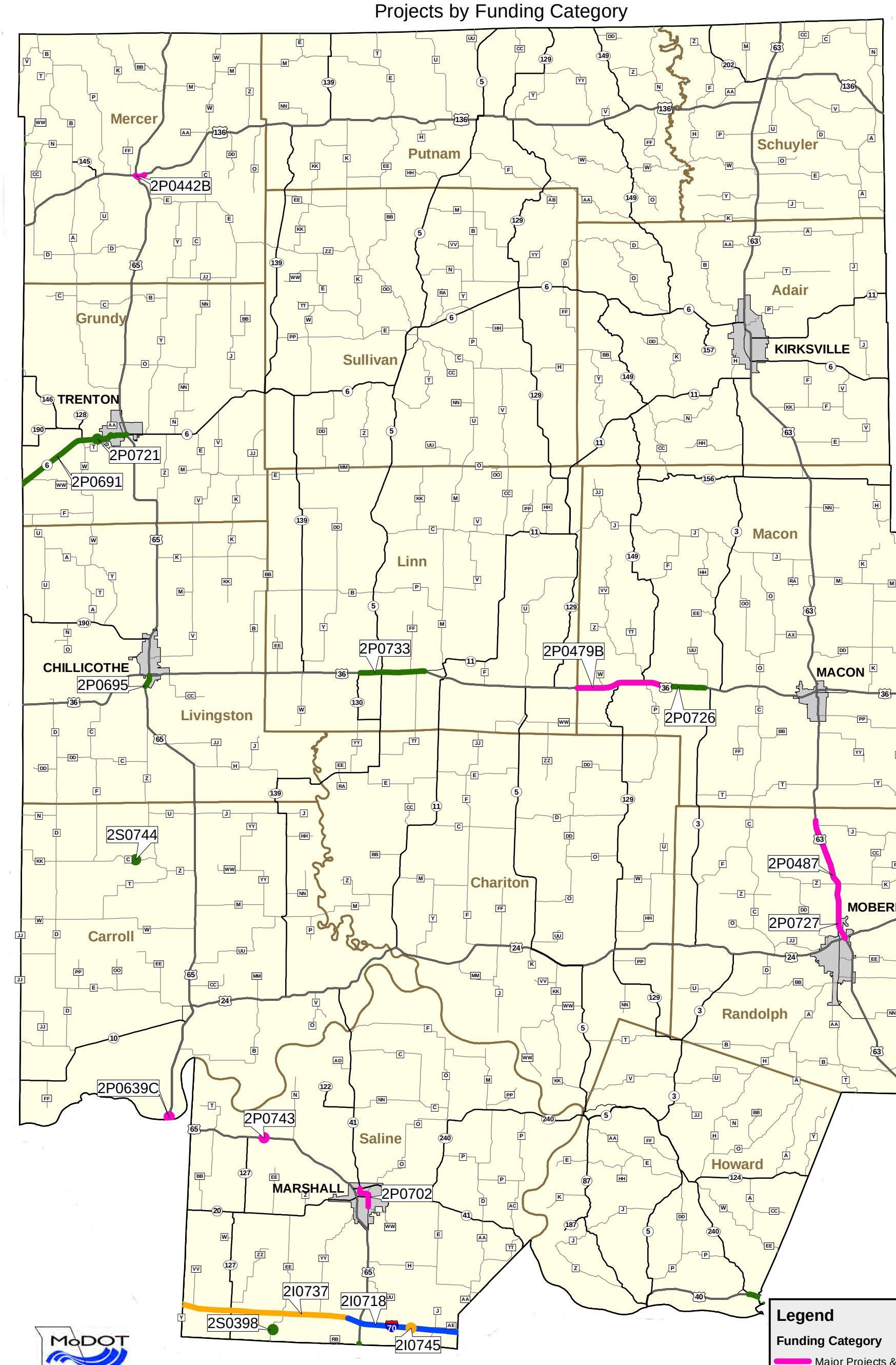
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 2

Highway and Bridge Construction
Projects by Funding Category



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August 27, 2004

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Miles
0 5 10 20 30 40

Legend

Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 3

Highway and Bridge Construction Projects by Funding Category



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August 27, 2004

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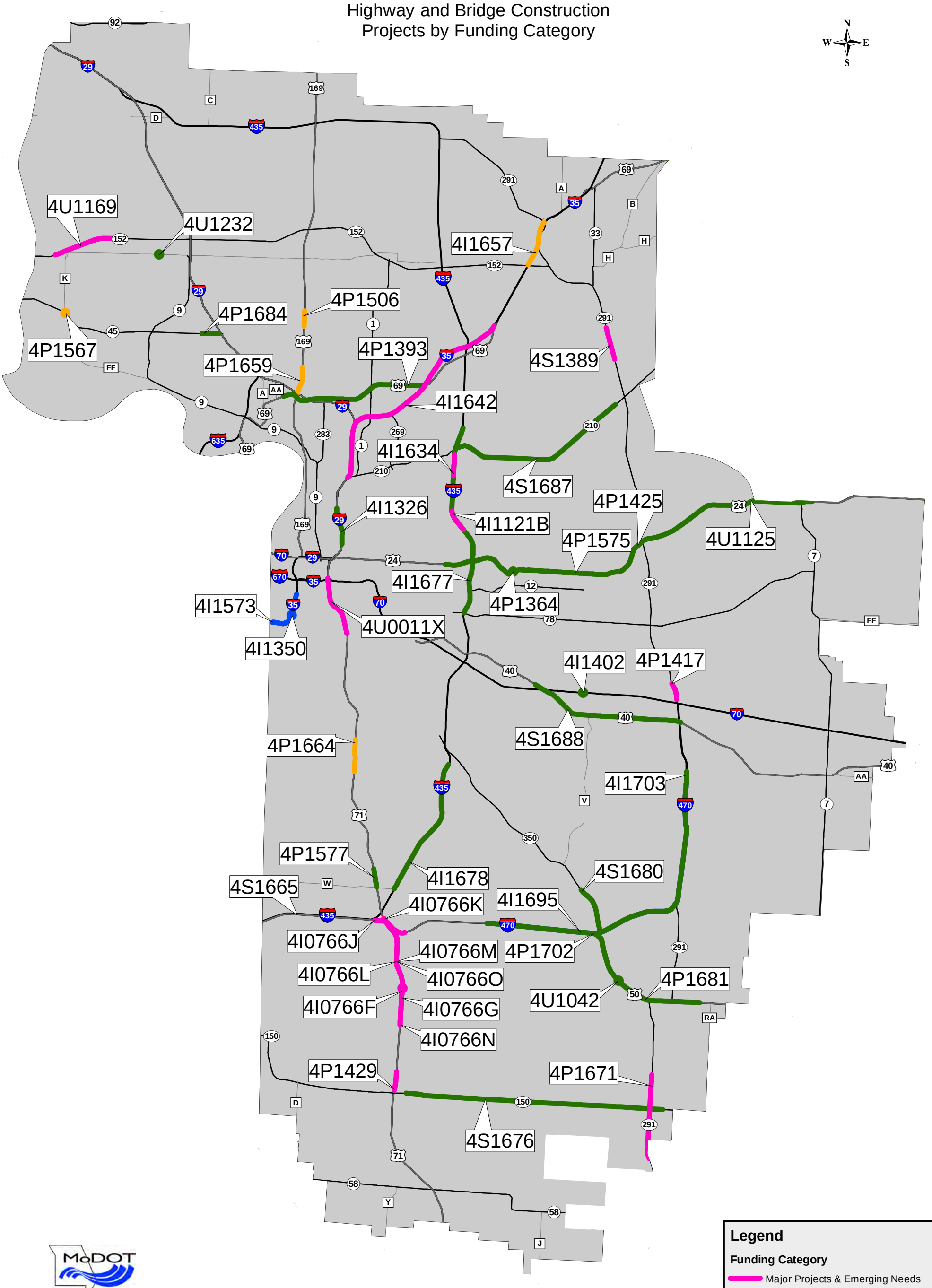
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 4 - Kansas City Urban

Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

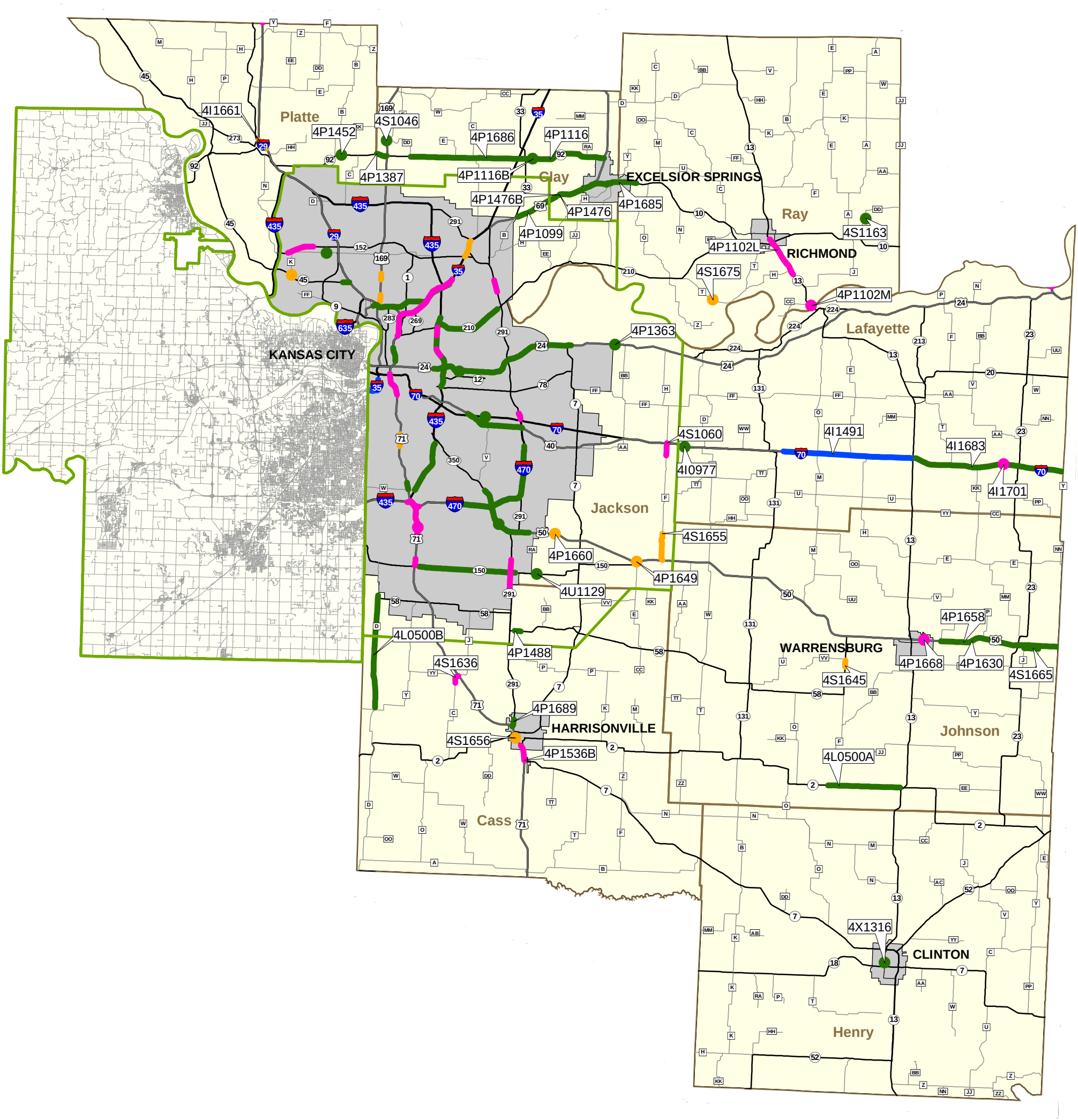
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 4

Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

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Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

August 27, 2004

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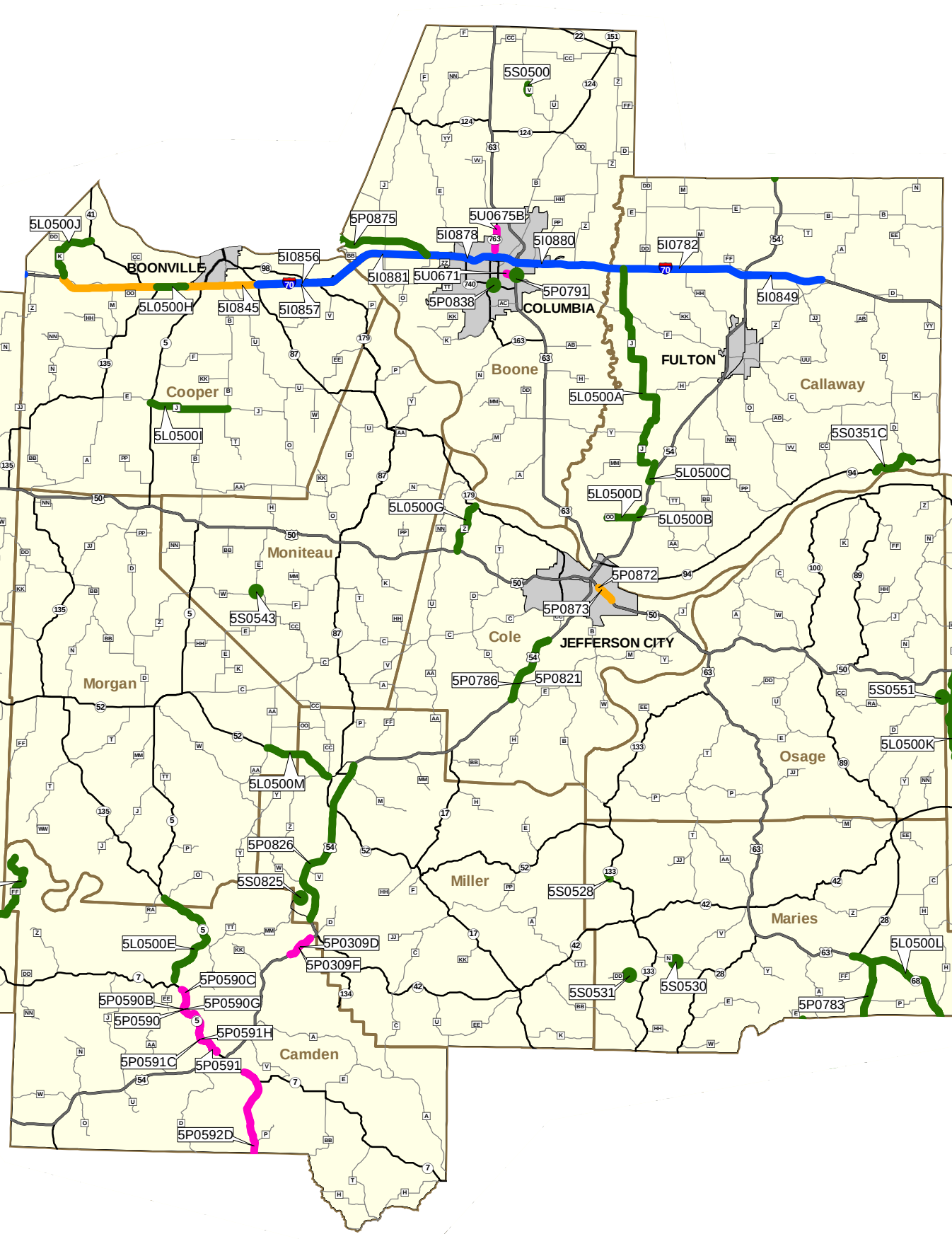
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas
- Mid-America Regional Council MPO

Statewide Transportation Improvement Program 2005-2009 District 5

Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

2217 St. Mary's Blvd.
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Fax (573) 526-8052

August 27, 2004

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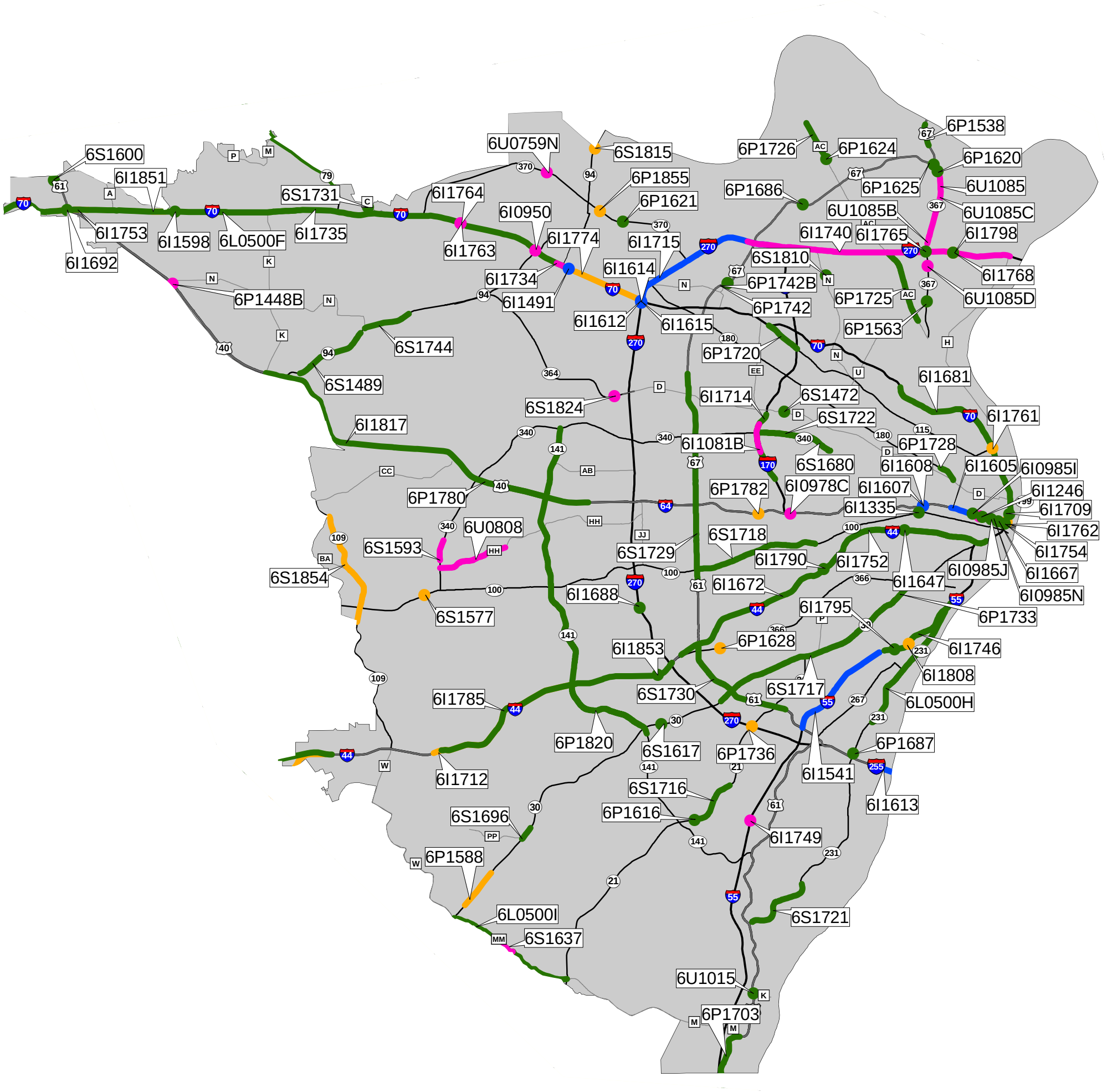
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 6 - St. Louis Urban

Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

August 27, 2004

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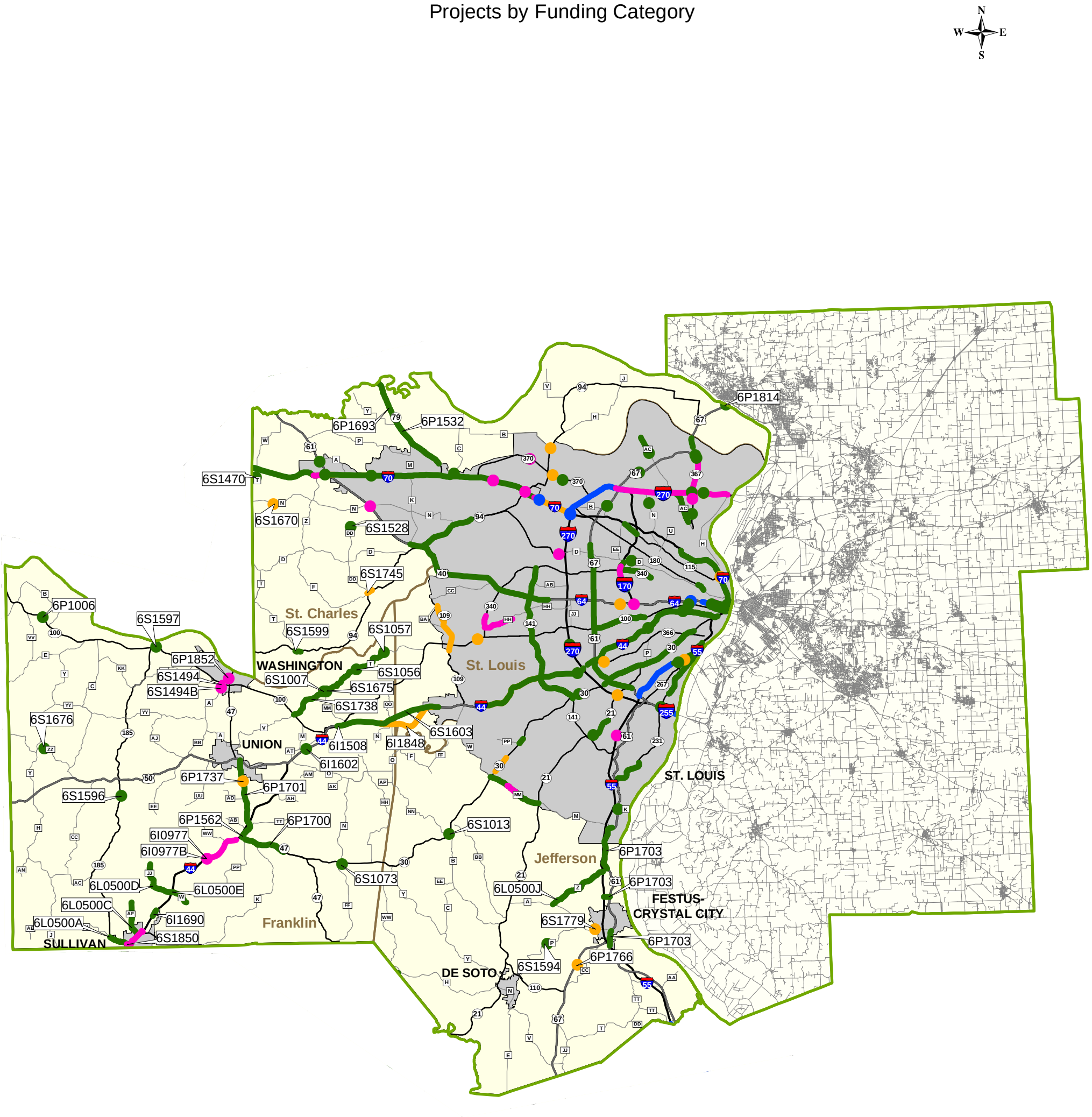
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 6

Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

2217 St. Mary's Blvd.
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Phone (573) 526-8058
Fax (573) 526-8052

September 2, 2004

w:/howert1/Map_Docs/2005_2009_stip.mxd

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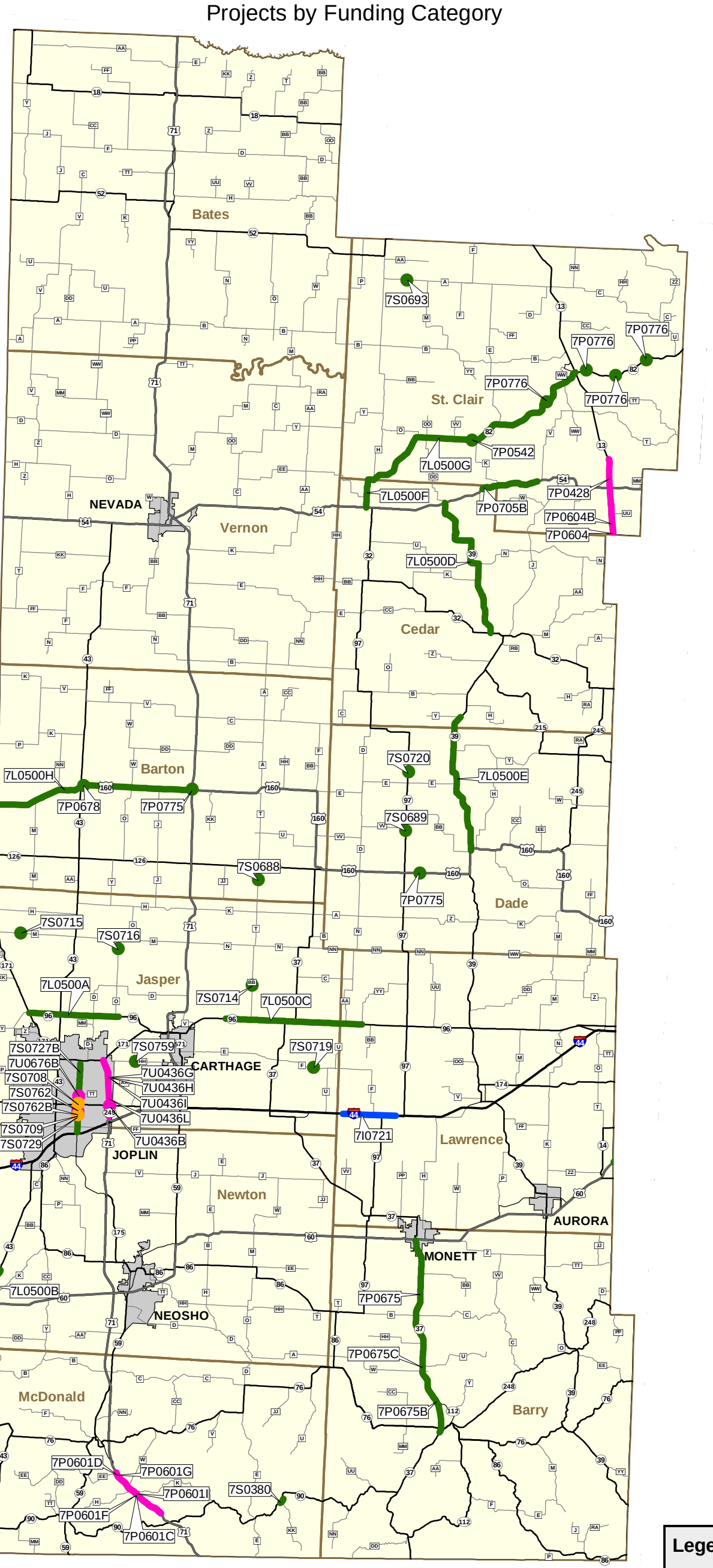
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas
- East West Gateway MPO

Statewide Transportation Improvement Program 2005-2009 District 7

Highway and Bridge Construction
Projects by Funding Category



Transportation Planning

2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

September 2, 2004

w:/howert1/Map_Docs/2005_2009_stip.mxd

Miles
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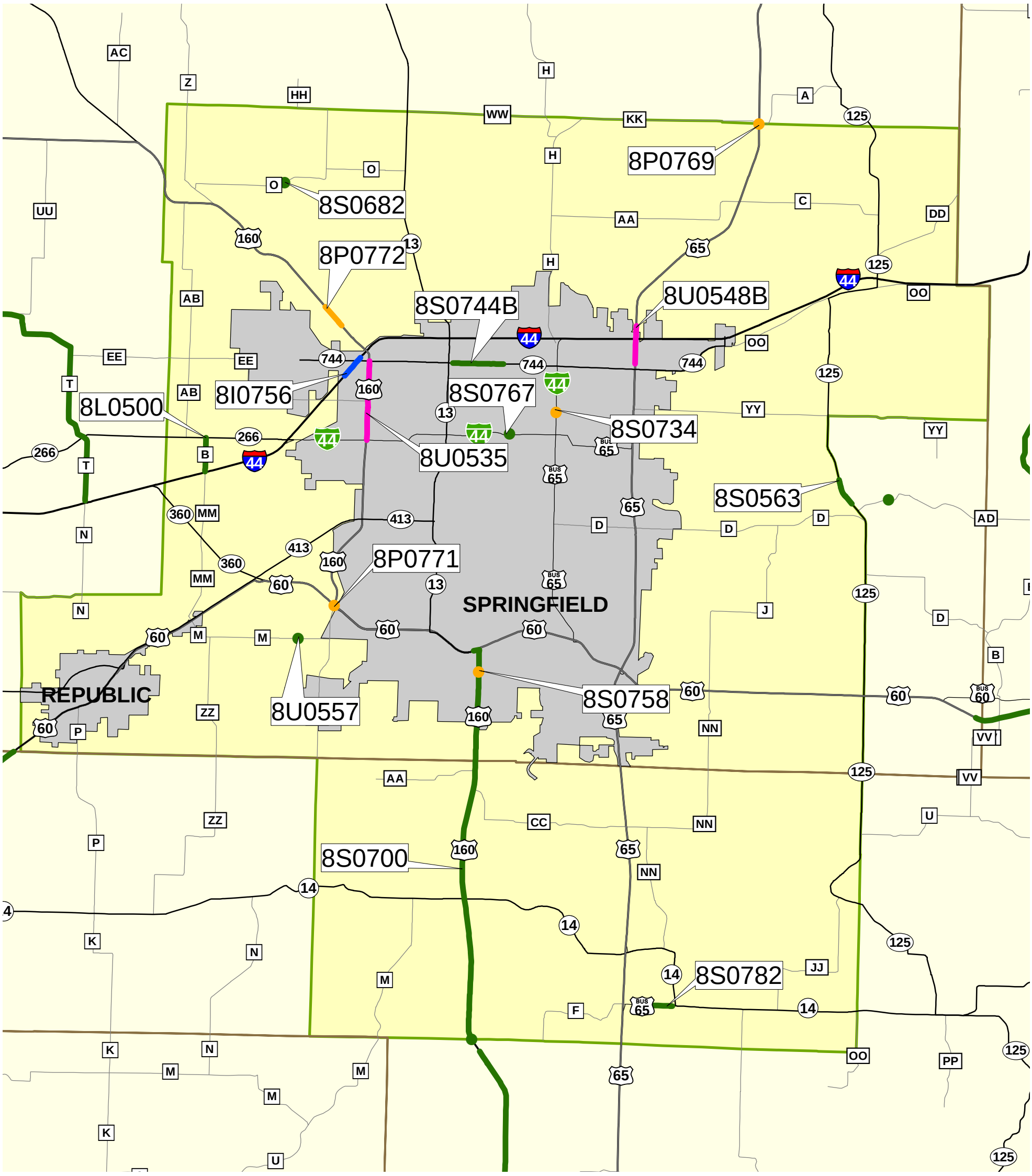
Legend

Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 8 - City of Springfield Metropolitan Planning Organization

Highway and Bridge Construction
Projects by Funding Category



MoDOT

Transportation Planning

2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

August 27, 2004

w:/howert1/Map_Docs/2005_2009_stip.mxd

0 5 10 Miles

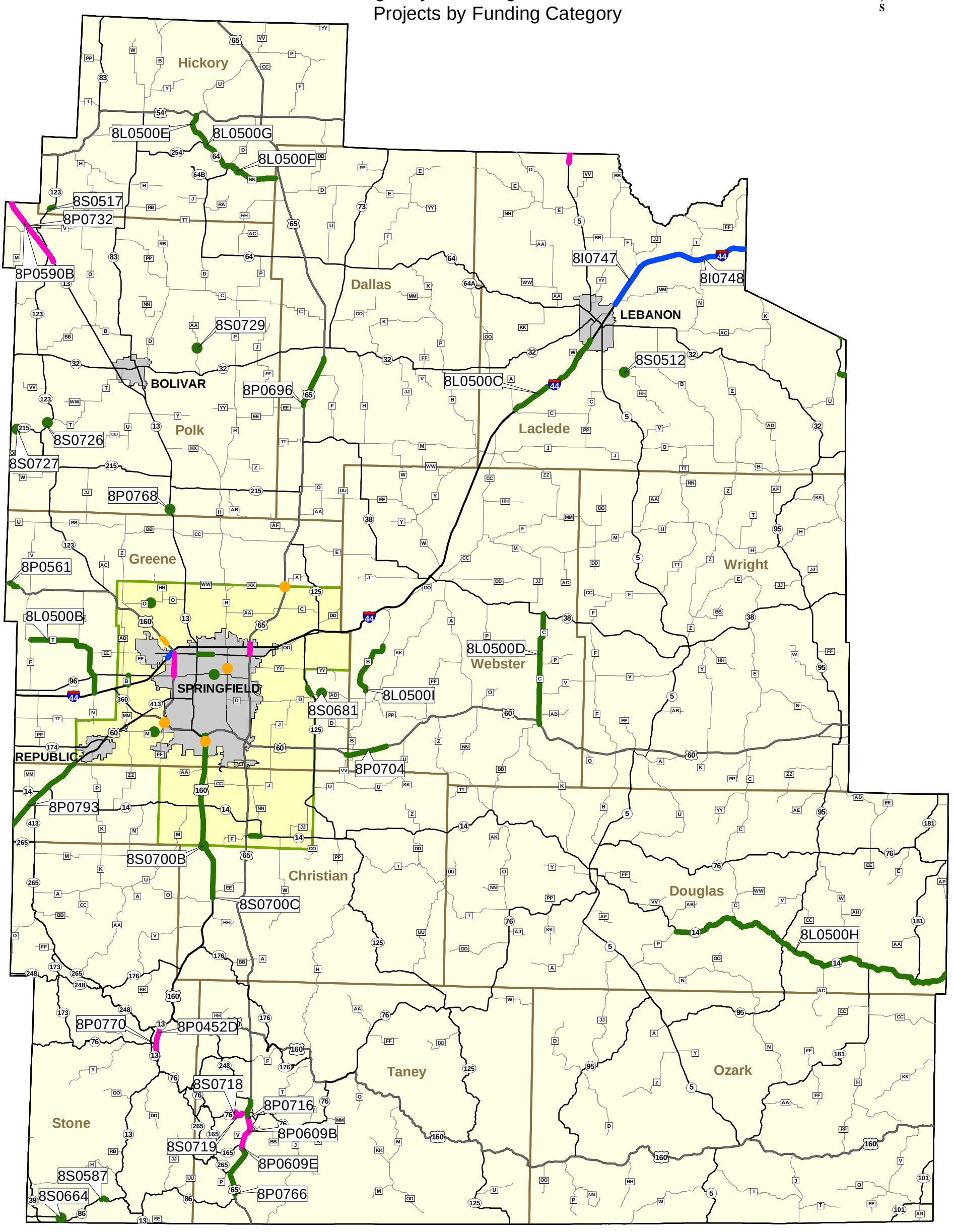
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Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas
- City of Springfield MPO

Statewide Transportation Improvement Program 2005-2009 District 8

Highway and Bridge Construction Projects by Funding Category



Transportation Planning

2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

August 27, 2004

w:/howert1/Map_Docs/2005_2009_stip.mxd

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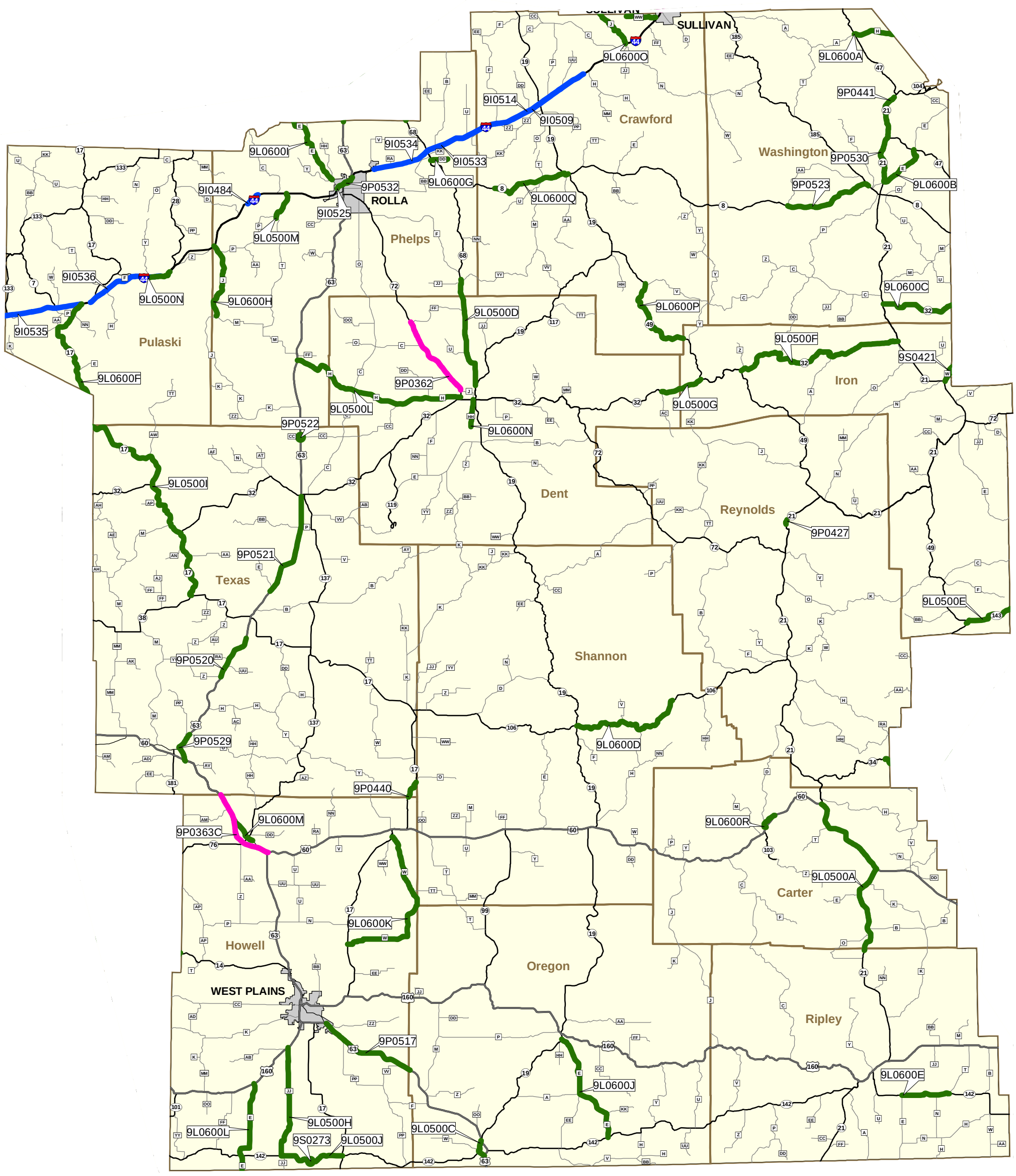
Legend

Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas
- City of Springfield MPO

Statewide Transportation Improvement Program 2005-2009 District 9

Highway and Bridge Construction
Projects by Funding Category



MoDOT

Transportation Planning

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Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

August 27, 2004

w:/howert1/Map_Docs/2005_2009_stip.mxd

0 5 10 20 30 40 Miles

Legend

Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 10

Highway and Bridge Construction Projects by Funding Category



Transportation Planning

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Fax (573) 526-8052

August 31, 2004

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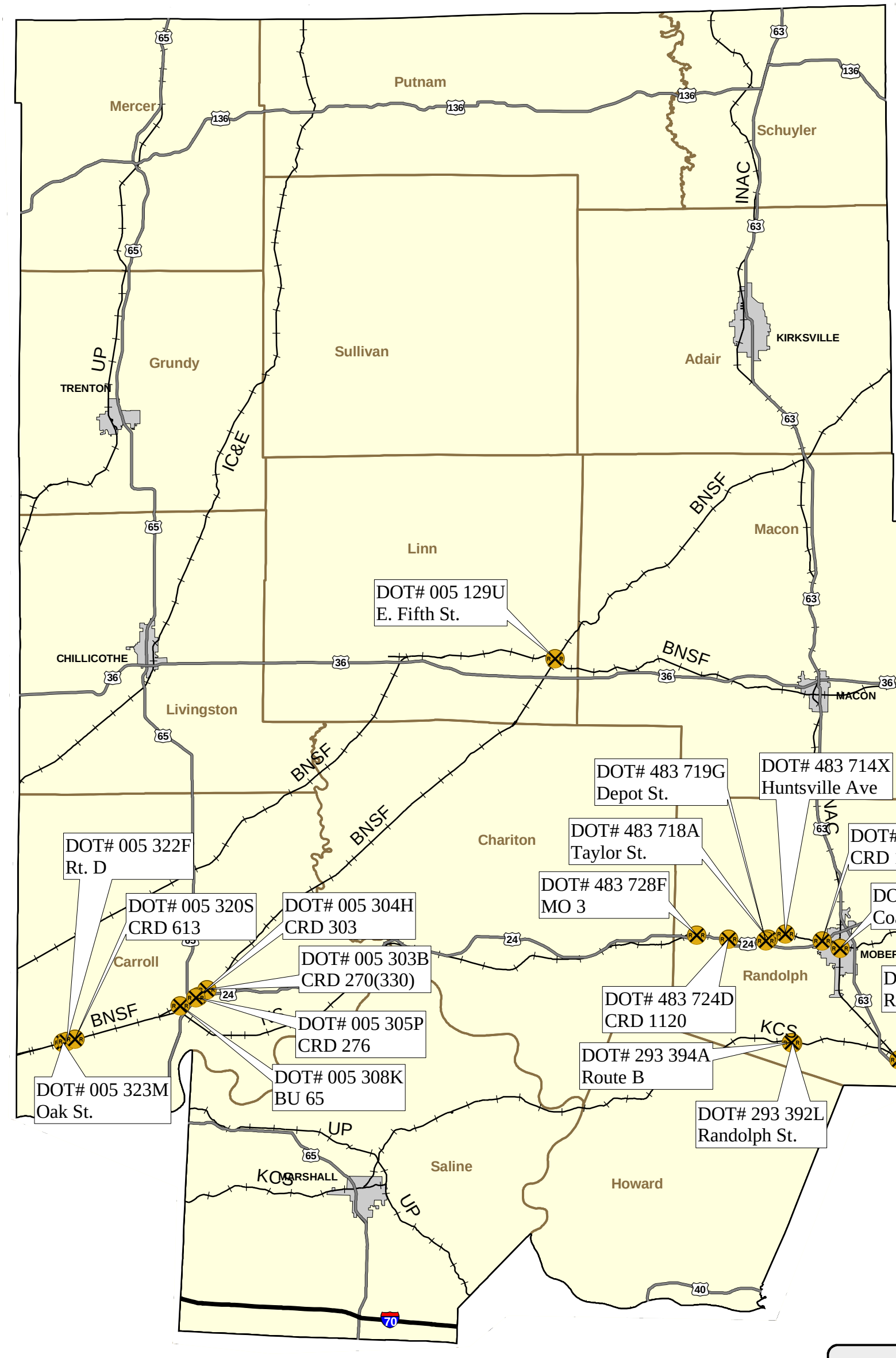
Legend

Funding Category

- Major Projects & Emerging Needs
- Taking Care of System
- Interstate/Major Bridge Rehabilitation
- Safety
- Urban Areas

Statewide Transportation Improvement Program 2005-2009 District 2

Highway Rail Crossing Projects



Transportation Planning
2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

July 21, 2004
W:/howert1/Map_Docs/2005_2009_Railroad_stip.mxd

0 5 10 20 30 40 Miles

Legend

- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 3

Highway Rail Crossing Projects



MoDOT

Transportation Planning

2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

June 25, 2004
W:/howert1/Map_Docs/2005_2009_Railroad_stip.mxd

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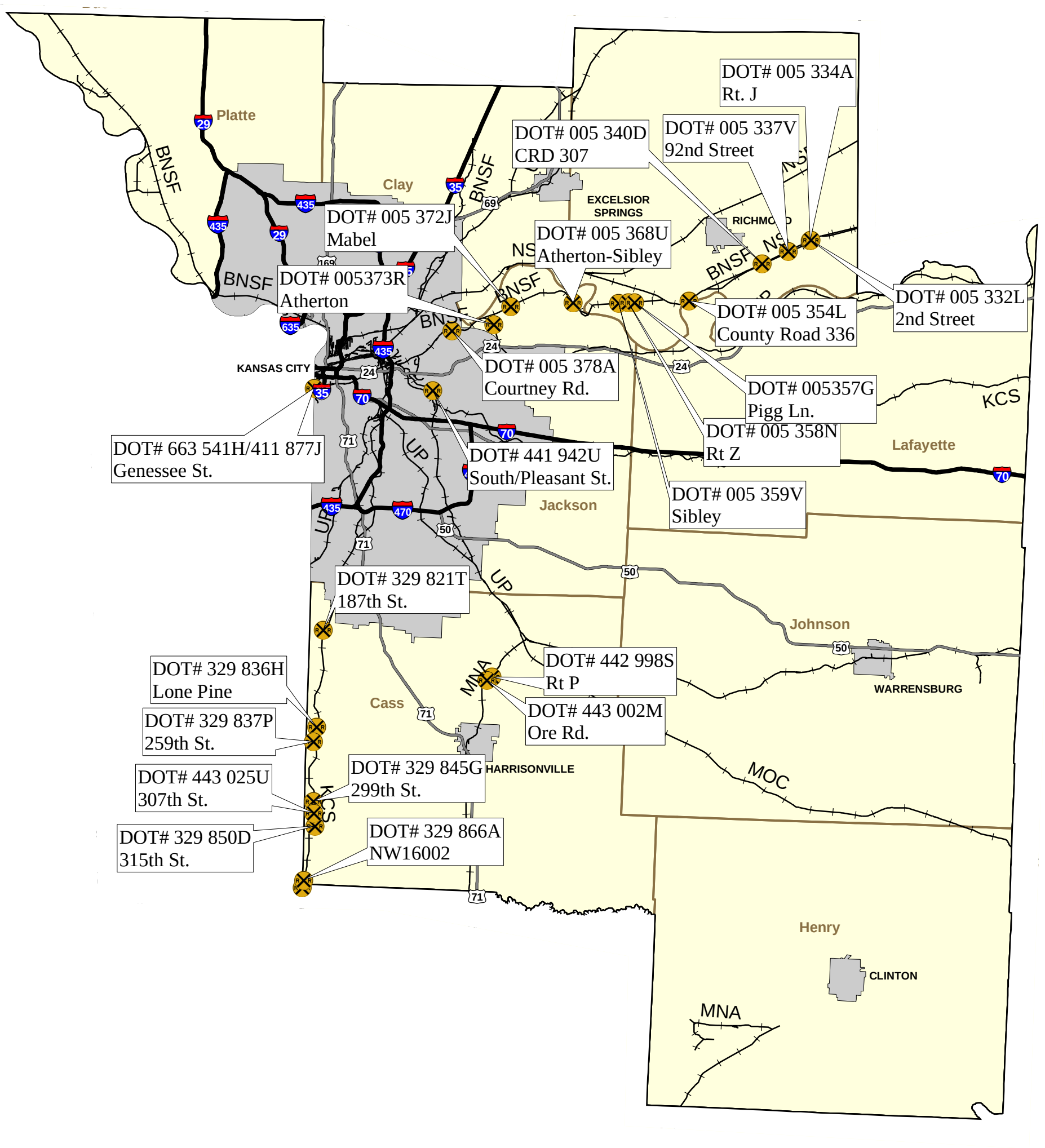
- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 4

Highway Rail Crossing Projects



Transportation Planning
2217 St. Mary's Blvd.
Jefferson City, MO 65109
Phone (573) 526-8058
Fax (573) 526-8052

July 21, 2004
W:/howert1/Map_Docs/2005_2009_Railroad_stip.mxd

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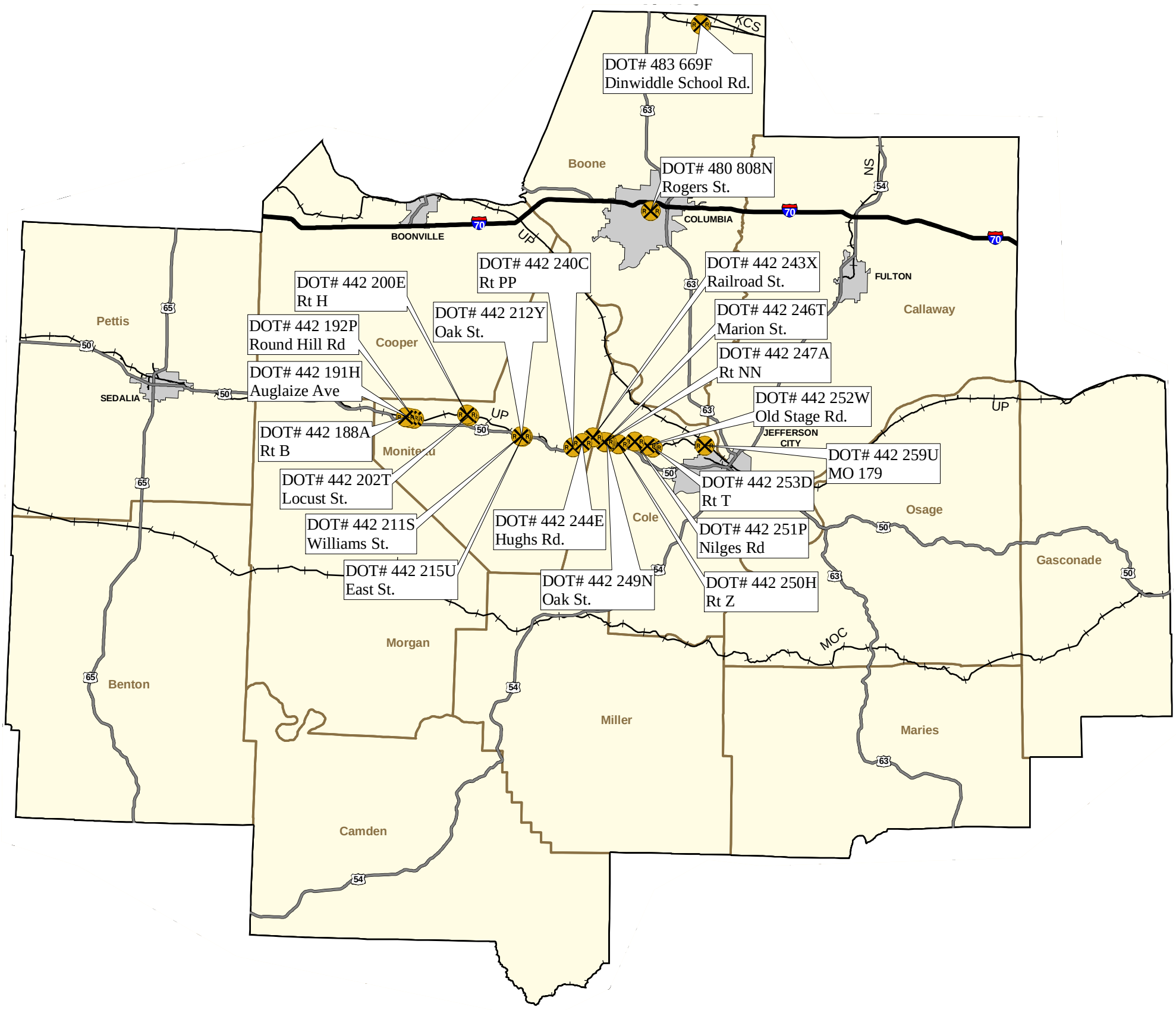
- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 5

Highway Rail Crossing Projects



Transportation Planning

2217 St. Mary's Blvd.
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June 25, 2004
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0 5 10 20 30 40 Miles

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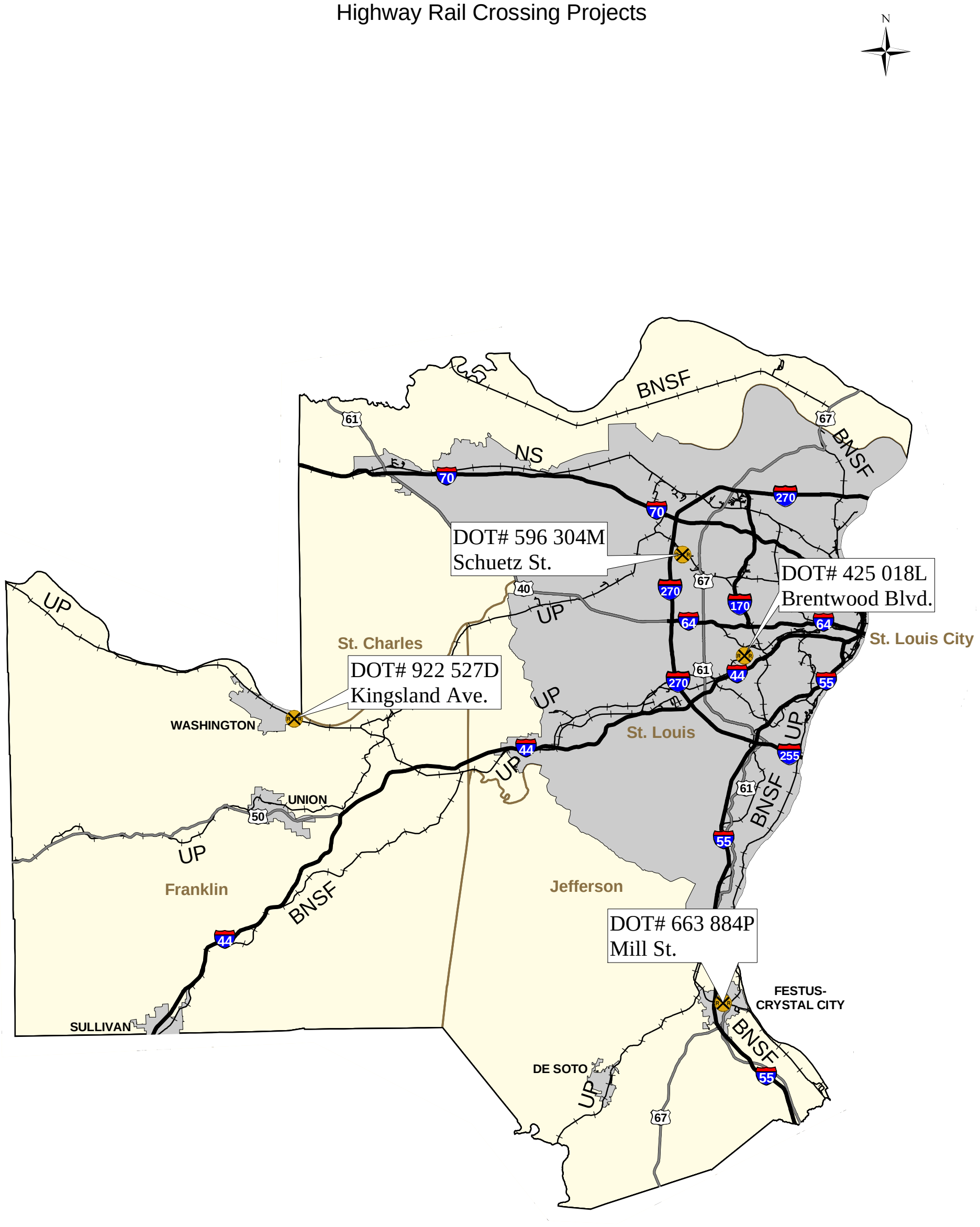
- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 6

Highway Rail Crossing Projects



Transportation Planning

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June 25, 2004
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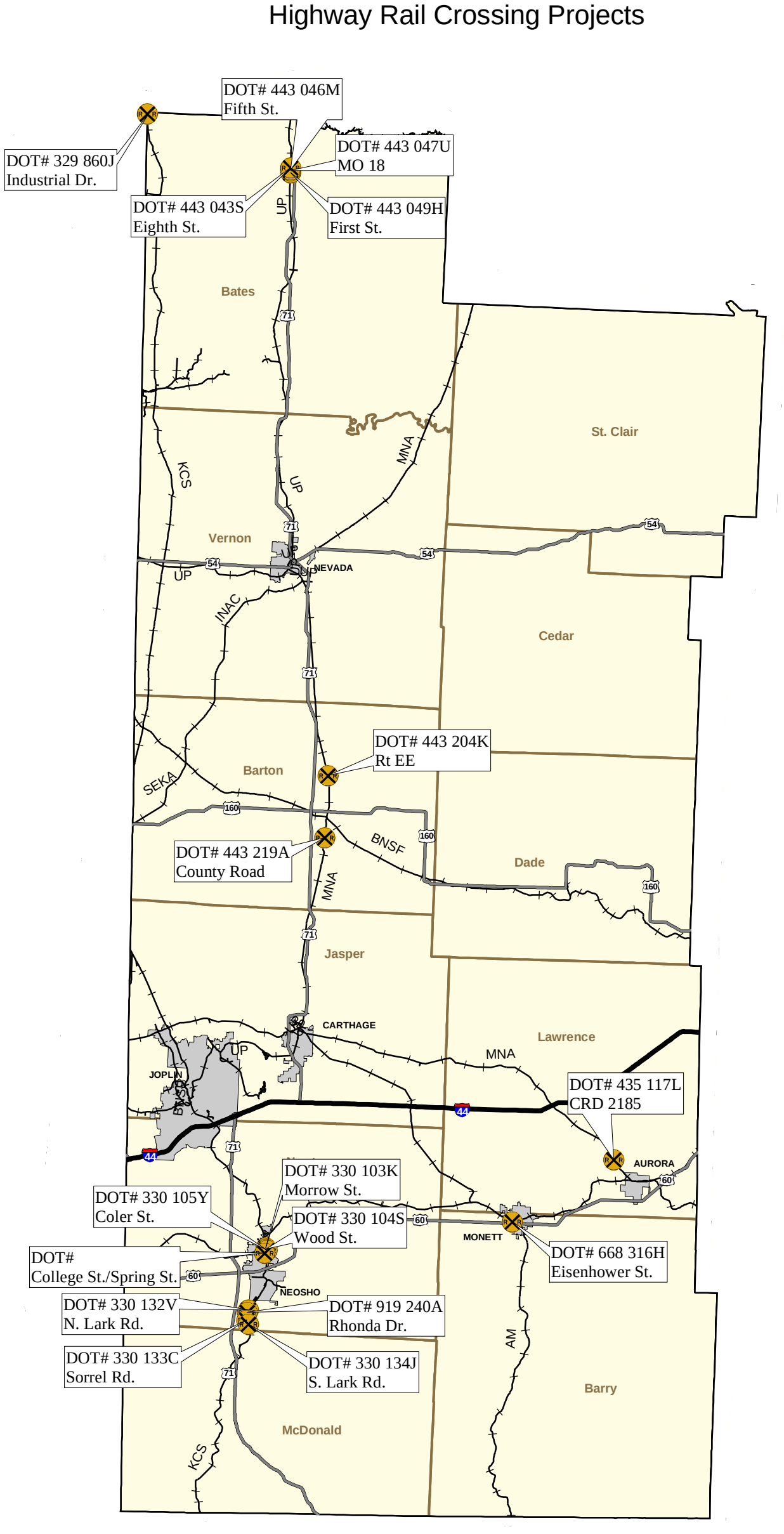
- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 7

Highway Rail Crossing Projects



Transportation Planning
2217 St. Mary's Blvd.
Jefferson City, MO 65109
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June 25, 2004
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0 5 10 20 30 40 50 Miles

Legend

- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 8

Highway Rail Crossing Projects



Transportation Planning

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June 25, 2004
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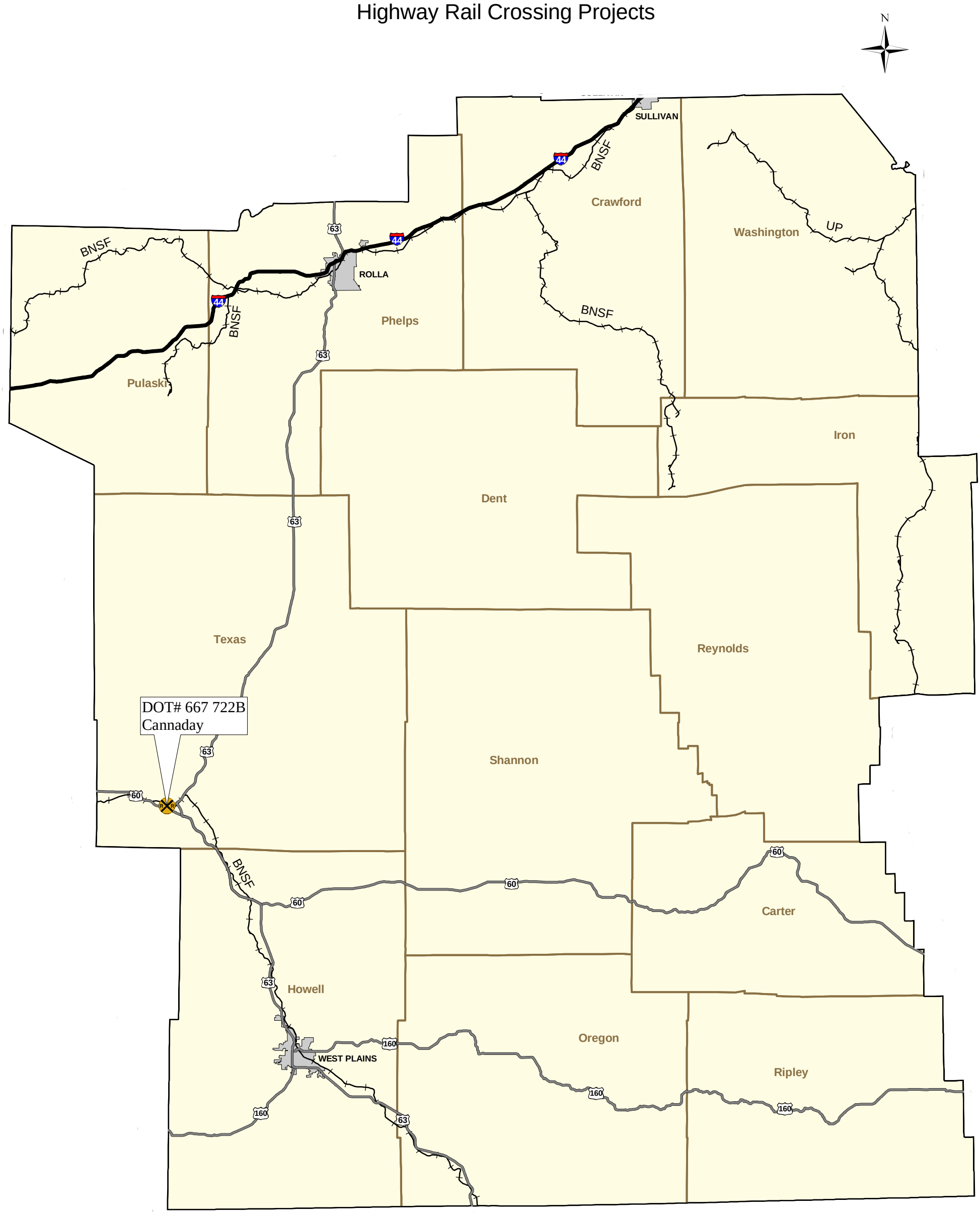
- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 9

Highway Rail Crossing Projects



MoDOT

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June 25, 2004
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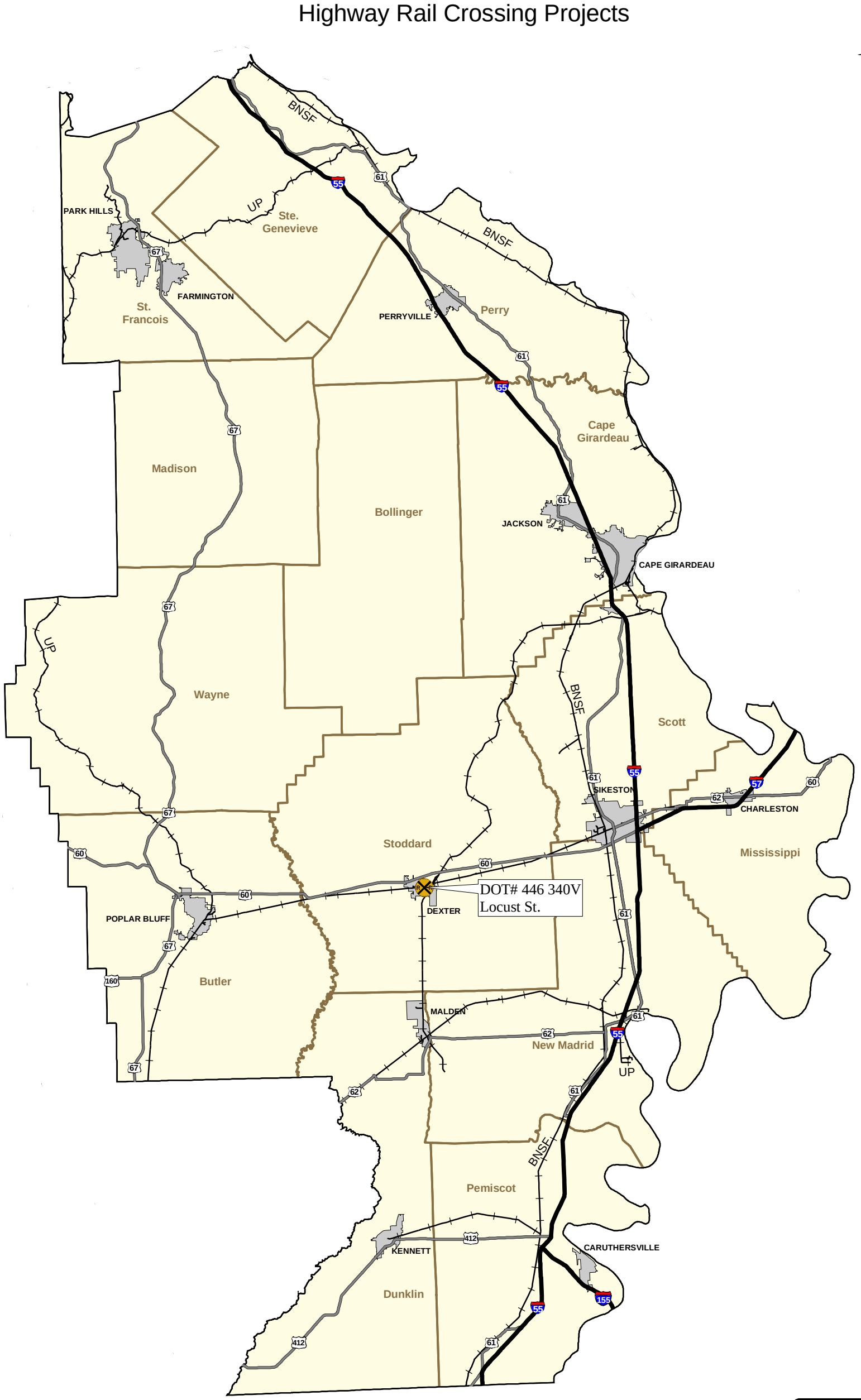
- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Statewide Transportation Improvement Program 2005-2009 District 10

Highway Rail Crossing Projects



MoDOT

Transportation Planning

2217 St. Mary's Blvd.
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June 25, 2004
W:/howert1/Map_Docs/2005_2009_Railroad_stip.mxd

Miles
0 5 10 20 30 40 50

Legend

- Railroad Projects
- Railroads

State Routes

- Interstate
- US Routes

Reviewed By
Chekesha "Kesha" Henderson
573-526-5437
MoDOT Transportation Planning
Central Office

In 2008 We noticed that this Amendment was without project 0P0911 and has 5P0648 which was not Amemded. Please make adjustments when using/reporting on data. Kesha CO/TP

2005-2009 STIP
Highway and Bridge Construction Schedule
Right-of-Way and Construction Added
December Amendment

(Dollars in Thousands)

County	Route	Job No.	Tentative Award Year	Description of Location/Improvement	Requested Additional Funds (excluding P/E)
Mississippi	57	0I0909	2006	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105.	$800
New Madrid	U	0L0500R	2005	Contract leveling course resurfacing with 1" bituminous overlay from Route D to Roue 61.	$131
Perry	51	0P0910	2005	Widen for left turn lanes at 2 locations 1000 feet east of Rte. 61-51 interchange at Perryville.	$207
Livingston	36	2S0746	2005	Payment to City of Chillicothe for relinquishment of Business Route 36 from the west limit to US 36.	$250
Lincoln	47	3P0709	2006	Intersection safety improvements at Front Street in Troy.	$1,086
Camden	54	5P0648	Future	Right of way acquisition and design for grading, paving and bridges for four-lane relocation and interchange from 0.5 mile west of Rte. 42 to Bus. Rte. 54.	$2,000 (RW Only)
St. Charles	M	6S1857	2005	Bituminous pavement repair and 1.75" thin lift overlay from Rotue 79 to Route P.	$72
St. Charles	W	6S1858	2005	Bituminous pavement repair and 1.75" thin lift overlay from Route 61 to 2.8 miles south of Route 61.	$175
Crawford	44	9I0552	2005	Coldmilling and superpaving Rte. I-44 eastbound lane and on-ramp at Rte. H near Mile Marker 214.	$62
Various	44	9I0553	2005	Replace existing pavement markings on I-44 eastbound and westbound lanes in Newton, Jasper, Lawrence, Green, Webster, Laclede, Pulaski, Phelps and Crawford Counties.	$231
Pulaski	44	9I0554	2005	Bridge rehabilitation on I-44 westbound lane approximately 1.6 miles west of Loop 44 across the Roubidoux Creek.	$464
				Total	**$5,478**

2005-2009 StatewideTransportation Improvement Program (STIP)
Highway and Bridge Construction Schedule
Construction Added
January 2005 Amendment

(Dollars in Thousands)

County	Route	Job Number	Description of Location/Improvement	Requested Additional Funds (excluding P/E)
Clinton	35	1I0927	Mill and resurface driving lanes of interchange ramps with 1 3/4" of asphalt, and striping at the I-35 and Rte. PP interchange.	$74
Linn	V	2S0722	Intersection safety improvements at intersection of Rtes. V and M.	$97
Cass	71	4P1713	Mill and resurface ramps from 283rd Street to the Bates County line.	$102
Clay	35	4I1712	Mill and resurface ramps from Clinton County line to I-29 split.	$153
Clay	210	4P1716	Modifying existing street lights to KCMO standards so KCMO will take ownership/maintenance of the lights from north Kansas City limits to I-435.	$149
Jackson	70	4I1711	Ramp rehabilitation at Manchester, Blue Ridge Cut-off, Blue Ridge Blvd., and Lee's Summit Road.	$623
Cole	54	5P0884	Shoulder widening at various locations on eastbound Rte. 54 from east of Goller Road to west of Rte. 179.	$347
St. Clair	13	7P0793	Grading and paving for a northbound left-turn lane 0.6 mile north of Rte. B at Old Rte. 13.	$67
			Total	**$1,612**

Reviewed By
Chekesha "Kesha" Henderson
573-526-5437
MoDOT Transportation Planning
Central Office

In 2008, We found that the projects highlighted on both pages were not Amendmed and projects in Mississippi county route 60 and Johnson county route 50 were Amended but left off of this report.
Please adjust for this.
Kesha CO/TP

2005-2009 STIP
Highway and Bridge Construction Schedule
Construction Added
March Amendment

(Dollars in Thousands)

County	Route	Job Number	Description of Location/Improvement	Requested Additional Funds (excluding P/E)
Scott	57	0I0912	Install delineators on I-57 from Sikeston to Illinois State line and I-155 from Hayti to Tennessee State Line.	$124
Harrison	35	1I0926	Tourist Information Center along southbound I-35 in Harrison County.	$4,442
Audrain	151	3L0600A	Contract level course from Monroe County line to Rte. 22 east junction (2 disconnected sections).	$308
Lincoln	U	3L0600B	Contract level course from Rte. J north junction to Rte. 61.	$123
Lincoln	JJ	3L0600C	Contract level course from Rte. W to Rte. 79.	$203
Scotland	15	3L0600D	Contract level course from Rte. 136 to Rte. 6.	$634
Warren	B	3L0600E	Contract level course from Rte. 70 to Rte. 94.	$291
Newton	44	6I1629	Coldmill and resurfacing including ramps 29, 30, 31, and NB U-755 at EB and WB I-44 from SB I-55 Lafayette Bridge to end of the 3rd St. Viaduct including ramp.	$3,611
St. Louis	44	6I1713	Pavement replacement from west of Central Avenue to Williams Road.	$7,480
Jefferson	21	6P1778	Scoping for improvements for the northbound and southbound left turn lanes at Goldman/Glade Chapel Road.	$416

2005-2009 STIP
Highway and Bridge Construction Schedule
Construction Added
March Amendment

(Dollars in Thousands)

County	Route	Job Number	Description of Location/Improvement	Requested Additional Funds (excluding P/E)
St. Louis	340	6S1856	Install new traffic signal and relocate an entrance at Incarnate Word School. The construction for this project is fully funded by Incarnate Word School, Woodchase Plaza and Woodchase Apartments.	$330
St. Charles	M	6S1857	Bituminous pavement repair and 1.75 inches thin lift overlay from Route 79 to Route P.	$72
Various	Various	9I0558	Installation of emergency reference markers from Oklahoma State line to Illinois State Line.	$705
			Total	**$18,739**

Missouri Department of Transportation

Estimated Financial Summary for 2005 - 2009 Highway and Bridge Construction Schedule

(Dollars in Millions)

	2005		2006		2007	
	Available	**Programmed**	**Available**	**Programmed**	**Available**	**Programmed**
Construction *	$597	$626	$692	$635	$648	$442
Right of Way	$65	$66	$50	$13	$40	$13
PE, CE and Right of Way Incidentals	$196	$196	$186	$186	$191	$191
Economic Dev. & Cost-Sharing	$30	$21	$30	$16	$30	$11
Projects Moved from '04 to '05	$18	$0	$0	$0	$0	$0
Total Program	**$906**	**$909**	**$958**	**$850**	**$909**	**$657**

	2008		2009	
	Available	**Programmed**	**Available**	**Programmed**
Construction	$598	$227	$598	$106
Right of Way	$30	$15	$30	$4
PE, CE and Right of Way Incidentals	$197	$197	$203	$203
Economic Dev. & Cost-Sharing	$30	$4	$30	$0
Total Program	**$855**	**$443**	**$861**	**$313**

Due to the uncertainty of the degradation of pavements and bridges, taking care of the system funds are not fully programmed in the outer years (2006-2009). This accounts for most of the difference between available and programmed funds in these years. Efforts are underway to fully develop and program the major projects throughout the entire program.

Note: The estimates in this summary include funds for all state projects, including those in MPO areas.

Programmed amounts are estimates, not actual awards. These estimates are inflated 2% annually.

Additional projects may be added throughout the year with any funds available but not yet programmed.

*This includes Funds from Other Sources and Dollars Saved from Awards in state Fiscal Year '04.

Special Programs

The following special programs were established in previous federal transportation acts. The federal transportation funding act of 1998 called Transportation Equity Act for the 21st Century (TEA-21) continued and/or modified these programs. MoDOT anticipates these programs will change due to current reauthorization efforts of the federal transportation-funding act. The funds shown for these projects are subject to U.S. congressional revision.

Corridors and Borders Program

The National Corridor Planning and Development Program (NCPD) provides funds for the planning, design, construction and related activities of projects that develop the 43 corridors identified by Congress in legislation passed in 1991, 1993, 1995 and 1998 and of projects related to other additional corridors. Some of these corridors are interstate freeways requiring limited improvements. Others are undivided two- or four-lane highways requiring coordinated upgrading. Others are proposed highways in various stages of development.

The Coordinated Border Infrastructure Program funds projects that improve transportation in the vicinity of the United States' borders with Canada and Mexico.

The combination of these programs is called CORBOR, the Corridors and Borders Program, the Border and Corridor Program and the 1118/1119 Program. The numbers 1118 and 1119 refer to the sections of TEA-21 that authorized these programs.

The following project is included in the 2005-2009 Highway and Bridge Construction Schedule and is funded through this program.

- Route 67 in St Francis County -- $5,000,000

Bridge Discretionary Program

The Bridge Discretionary Program funds are available for deficient highway bridges located on federal-aid highways that have a replacement or rehabilitation cost of more than $10 million or a cost that is twice the amount apportioned under 23 U.S.C. 144(e) to the state in which the bridge is located. In accordance with 23 U.S.C. 144(d), seismic retrofit projects for non-deficient highway bridges are also eligible.

The following project is included in the 2005-2009 Highway and Bridge Construction Schedule and is funded through this program.

- Route 19 Missouri River Bridge, Montgomery County -- $6,000,000.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. This is now called the Interstate Maintenance Discretionary Program.

The following projects are included in the 2005-2009 Highway and Bridge Construction Schedule and are funded through this program.

- Grandview Triangle, Kansas City-- $1,000,000
- 1-44/US 65 Interchange, Greene County-- $750,000
- I-270/I-70, St Louis --$5,000,000
- I-70/US 63 Interchange, Boone County-- $1,000,000

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. TEA-21 authorized $120 million for this program for federal fiscal years 1999-2003.

Innovative Bridge Research and Construction Program

Section 1503 of TEA-21 provides for an Innovative Bridge Research and Construction Program and sets up annual funding to demonstrate the application of innovative material technology for bridge construction. The legislation establishes seven program

goals and emphasizes new materials and techniques to reduce maintenance and lifecycle costs. Funds are provided to pay the federal share of the cost of repair, rehabilitation, replacement and new construction of bridges using innovative materials.

Access to Corps of Engineers' Lakes Program

The Corps Access Program was authorized under Section 1214 (1) of the Transportation Equity Act for the 21st Century, Public Law 105-178. This program provides funding for the resurfacing and maintenance of city and county roads that provide access to Corps of Engineers reservoirs in Missouri. The bill provides $800,000 per year for five years for each of fiscal years 1999 through 2003.

Intelligent Transportation Systems Discretionary Program

The ITS program provides for the research, development and operational testing of intelligent transportation systems aimed at solving congestion and safety problems, improving operating efficiencies in transit and commercial vehicles, and reducing the environmental impact of growing travel demand.

The following projects are included in the 2005-2009 Highway and Bridge Construction Schedule and are funded through this program.

- ITS-Rural -- $4,000,000
- ITS-Regional -- $2,000,000

High-Priority Projects

TEA-21 included 1,850 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals $9.4 billion over the six years of the extended federal transportation act with a specified percentage of the project funds made available each year. Unlike high-priority projects in the past, funds for TEA-21 projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

The following tables list Missouri's high-priority projects included in TEA-21 and the balance remaining from previous federal acts.

High Priority Projects
Missouri Department of Transportation
by Resource Management
AS OF JUNE 30, 2004

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
	1998 TEA-21							
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92	1,000,000.00	1,025,100.00	0.00	0.00	0.00	1,025,100.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92	24,557,250.00	25,173,625.00	-25,173,624.00	0.00	-25,173,624.00	1.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92	6,000,000.00	6,150,596.00	-6,226,566.63	0.00	-6,226,566.63	(75,970.63)
MO009	Upgrade US-60 in Carter County - #963	Q92	20,250,000.00	20,758,264.00	-20,682,293.37	0.00	-20,682,293.37	75,970.63
MO017	Upgrade Eastern Jackson County - #752	Q92	4,500,000.00	4,612,947.00	0.00	0.00	0.00	4,612,947.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92	6,000,000.00	6,150,596.00	-2,203,181.92	0.00	-2,203,181.92	3,947,414.08
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92	2,400,000.00	2,460,238.00	-2,460,238.00	0.00	-2,460,238.00	0.00
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92	8,250,000.00	8,457,070.00	-1,568,162.00	0.00	-1,568,162.00	6,888,908.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri -	Q92	692,750.00	710,136.00	-710,136.00	0.00	-710,136.00	0.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92	20,000,000.00	20,501,989.00	-20,501,989.00	0.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92	1,100,000.00	1,127,609.00	-494,577.00	0.00	-494,577.00	633,032.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92	5,000,000.00	5,125,498.00	-1,684,158.00	0.00	-1,684,158.00	3,441,340.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92	1,650,000.00	1,691,414.00	0.00	0.00	0.00	1,691,414.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92	3,750,000.00	3,844,123.00	-3,844,123.00	0.00	-3,844,123.00	0.00
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92	900,000.00	922,589.00	-922,589.00	0.00	-922,589.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92	341,000.00	349,559.00	-88,659.99	0.00	-88,659.99	260,899.01
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92	5,000,000.00	5,125,498.00	-3,934,538.65	0.00	-3,934,538.65	1,190,959.35
	TOTAL - TEA-21		256,591,000.00	263,031,293.00	-231,701,973.15	0.00	-231,701,973.15	31,329,319.85
	OBLIGATION LIMITATION			240,726,276.80	-231,701,973.15			9,024,303.65
				91.52%				

High Priority Projects
Missouri Department of Transportation
by Resource Management
AS OF JUNE 30, 2004

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
	1991 ISTEA							
	CONGESTION RELIEF - SEC 1104							
MO013	DPC 0005(001) - I-70 / Rte. 67 St. Louis (Airport)	361	14,800,000.00	14,436,344.00	-14,436,344.00	0.00	-14,436,344.00	0.00
MO005	DPC 0016(001) - I-255 / Rte. 231 Interchange Study	361	100,000.00	97,543.00	-38,691.86	0.00	-38,691.86	58,851.14
			14,900,000.00	14,533,887.00	-14,475,035.86	0.00	-14,475,035.86	58,851.14
	HIGH PRIORITY SECT - SEC 1105(f)							
MO001	DPS 0003(001) - Rte. 71 SW MO	362	3,600,000.00	3,511,544.00	-3,511,544.00	0.00	-3,511,544.00	0.00
MO018	DPS M022(001) - Rte. 61 Ave. of Saints from MN to MO	362	32,073,000.00	31,284,921.00	-31,284,919.00	0.00	-31,284,919.00	2.00
MO022	DPS M024(001) - I-66 Transamerica Hwy.	362	1,000,000.00	0.00	0.00	0.00	0.00	0.00
			36,673,000.00	34,796,465.00	-34,796,463.00	0.00	-34,796,463.00	2.00
	HIGH PRIORITY NHS - SEC 1105(h)							
	DPS-STPN 109-1(100) - Adj. to Ave. of Saints Study (Rte. 109)	363	500,000.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
	DPS 0614(071) - Ave. of Saints Loc. Studies (001)	363	750,000.00	750,000.00	-750,000.00	0.00	-750,000.00	0.00
	DPS 412-1(100) - Hayti Heights - Rte. 412 (FY 1995)	363	481,000.00	481,000.00	-481,000.00	0.00	-481,000.00	0.00
	DPS-NH 71-3(37) - U.S. 71, Bates County (FY 1996)	363	198,144.00	198,144.00	-198,144.00	0.00	-198,144.00	0.00
			1,929,144.00	1,929,144.00	-1,929,144.00	0.00	-1,929,144.00	0.00
	RURAL ACCESS - SEC 1106(a)							
MO009	DPR 0015(001) - Rte. 60 Dist. 10 & Carter Co.	365	21,700,000.00	21,166,801.00	-21,166,801.00	0.00	-21,166,801.00	0.00
MO010	DPR 0016(001) - Rte. 65 Dist. 8 (Greene, Christ. & Taney)	365	14,100,000.00	13,753,543.00	-13,753,543.00	0.00	-13,753,543.00	0.00
MO011	DPR 0101(001) - Adams Dairy Prkwy (KC)	365	1,500,000.00	1,463,143.00	-1,463,143.00	0.00	-1,463,143.00	0.00
MO002	DPR 0104(001) - Rte. 63 Columbia to Iowa	365	5,900,000.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO012	DPR 0112(001) - Rte. 63 Howell & Texas Counties	365	3,600,000.00	3,511,542.00	-3,511,542.00	0.00	-3,511,542.00	0.00
			46,800,000.00	45,650,057.00	-45,650,057.00	0.00	-45,650,057.00	0.00
	INNOVATIVE PROJECTS - SEC 1107							
MO006	DPI 0040(001) - Widen I-55 Jefferson County (Rte. M South to 67)	367	5,100,000.00	4,974,686.00	-495,039.98	0.00	-495,039.98	4,479,646.02
MO007	DPI 0041(100) - Rte. 21 Jefferson County	367	5,100,000.00	4,974,686.00	-4,974,686.00	0.00	-4,974,686.00	0.00
MO008	DPI 0042(001) - Jefferson 4-Lane Rtes. M&109,MM&W(I-44 to I-55)	367	7,600,000.00	7,413,258.00	-7,413,258.00	0.00	-7,413,258.00	0.00
			17,800,000.00	17,362,630.00	-12,882,983.98	0.00	-12,882,983.98	4,479,646.02
	INTERMODAL PROJECTS - SEC 1108							
MO014	DPM 0010(001) - St. Louis Eads Bridge	368	8,900,000.00	8,681,314.00	-8,681,314.00	0.00	-8,681,314.00	0.00
MO015	DPM 0027(001) - St. Louis Multi-Modal Facility	368	5,900,000.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO016	DPM 0041(001) - Bruce Watkins KC	368	1,400,000.00	1,365,600.00	-1,365,600.00	0.00	-1,365,600.00	0.00
MO017	DPM 0042(100) - South Riverfront Exp. KC	368	12,700,000.00	12,387,943.00	-12,387,943.00	0.00	-12,387,943.00	0.00
			28,900,000.00	28,189,885.00	-28,189,885.00	0.00	-28,189,885.00	0.00
	FY 93 DOT APPROPRIATION ACT							
MO015	DPM 0027(000) - Multi-Modal Transp. Center-St. Louis	341	640,000.00	640,000.00	-640,000.00	0.00	-640,000.00	0.00
	FY 95 DOT APPROPRIATION ACT							
MO019	DP_ 3319(499) - Chouteau Bridge Replacement	559	500,000.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
MO005	DPC 255(100) - I-255 / Rte. 231 Interchange	559	1,535,000.00	1,535,000.00	-1,535,000.00	0.00	-1,535,000.00	0.00
MO007	DPI 0041(100) - Rte. 21	559	668,000.00	668,000.00	-668,000.00	0.00	-668,000.00	0.00
MO021	BRF-DPM 36-3(13) - Hannibal Bridge P.E. (Rte. 36)	559	1,250,000.00	1,250,000.00	-1,124,136.91	0.00	-1,124,136.91	125,863.09
			3,953,000.00	3,953,000.00	-3,827,136.91	0.00	-3,827,136.91	125,863.09
	TOTAL - ISTEA		151,595,144.00	147,055,068.00	-142,390,705.75	0.00	-142,390,705.75	4,664,362.25

High Priority Projects
Missouri Department of Transportation
by Resource Management
AS OF JUNE 30, 2004

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
	1987 STURAA							
MO001	DE B011(801) - Rte. 71	307 / 309	36,000,000.00	35,899,862.00	-35,899,860.95	0.00	-35,899,860.95	1.05
MO002	DE B017(801) - Rte. 63	307 / 309	8,800,000.00	8,775,797.00	-8,775,796.45	0.00	-8,775,796.45	0.55
MO003	DE 0031(801) - SMR (Relocate US-71 in K.C.)	307 / 309	12,000,000.00	11,966,997.00	-11,966,995.68	0.00	-11,966,995.68	1.32
MO004	DE 0054(801) - Rte. 115 (Rte. 370 - St. Louis)	307 / 309	10,400,000.00	10,371,397.00	-10,371,397.00	0.00	-10,371,397.00	0.00
	TOTAL - STURAA		67,200,000.00	67,014,053.00	-67,014,050.08	0.00	-67,014,050.08	2.92

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the continued resolution of the Transportation Equity Act of 21st Century (TEA-21). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. These funds are only provided through this act. As more information is known about the funding of the new federal reauthorization act, recommendations will be made to the Missouri Highways and Transportation Commission regarding the annual allocations for these programs.

A Reasonable Progress Policy will be implemented for all of the sub-allocated programs. This policy ensures that Missouri will get the maximum benefit for its federal transportation funds. The policy will have two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will reach the point of construction within an appropriate timeframe. Metropolitan planning organizations with a reasonable progress policy in place will be exempt from MoDOT's Reasonable Progress Policy. However, their federal fiscal year ending balance will not be allowed to exceed a total of three years' of allocation for that metropolitan planning organization.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at **http://www.modot.mo.gov.**

Off-System Bridge Replacement and Rehabilitation Program

This program funds bridge replacement and rehabilitation projects on deficient bridges that are functionally classified as a local road and rural minor collectors. The transportation bill mandates that at least 15 percent and no more than 35 percent of the state's total bridge appropriation be allocated to the counties for use on off-system bridges. The Missouri Highways and Transportation Commission approved 15 percent of the bridge funds for this program. MoDOT administers this program and distributes funding to Missouri counties for project selection.

The following figures are estimates of the federal allocations of the Off-System Replacement and Rehabilitation Program for the current federal transportation act. The Off-System Bridge Replacement and Rehabilitation Program allocation is $22 million

annually. This is distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck in the county to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	$3,825,000	District 2	$3,540,000
District 3	$2,726,000	District 4	$2,036,000
District 5	$1,733,000	District 6	$ 987,000
District 7	$1,894,000	District 8	$1,260,000
District 9	$ 899,000	District 10	$2,600,000
Statewide Inspections	$ 500,000		

The funding distribution and program requirements for this program may change due to the reauthorization of the next federal transportation act. Following the federal reauthorization, the Missouri Highways and Transportation Commission will determine this program's funding distribution.

On-System Bridge Replacement and Rehabilitation Program

This program funds bridge replacement and rehabilitation projects on deficient bridges that are functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission approved allocating $6.3 million annually of bridge funds to the Kansas City and St. Louis metropolitan planning organizations and $500,000 for cities with a population between 5,000 and 200,000. With the authorization of the next federal transportation bill, Springfield will be included in the distribution of the $6.3 million allocation to the metropolitan planning organizations. A competitive process will be used to select projects for small cities. Kansas City, St. Louis and Springfield will determine projects for their areas.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities. TEA-21 mandated a portion of the Federal Surface Transportation Program funds be spent in the transportation management areas. Transportation management areas are metropolitan planning organizations consisting of

a population greater than 200,000. Missouri has three transportation management areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects for roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridges are eligible, regardless of their functional classification.

The transportation management area identifies needs that will address regional transportation issues. Additionally, local and state agencies identify transportation needs within the transportation management area boundary. The transportation management area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the transportation management area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the transportation management area-defined prioritization process.

The estimated Surface Transportation Program allocation for the transportation management areas in Missouri is $41million annually. This figure includes the small-urbanized areas (populations between 5,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries. The funding distribution and program requirements for this program may change due to the reauthorization of the next federal transportation act.

Small Urban Program

The Missouri Highways and Transportation Commission allocated a $3.5 million annual apportionment of Missouri's Surface Transportation Program funds for distribution to cities with populations between 5,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

The 2000 Census will adjust the distribution of the funds among the small cities.

Enhancement Program

Project examples may include facilities for bicycle and pedestrian activities; construction of overlooks for scenic views and visitor or welcome centers; landscaping; control and removal of outdoor advertising; river clean-ups; and wildlife crossings. This program was federally mandated in TEA-21. The program requires each state reserve 10 percent of its Federal Surface Transportation Program for

designated transportation enhancement activities. Projects are selected through a competitive process and approved by the Missouri Highways and Transportation Commission.

A new Transportation Enhancement Guide is being developed to assist local agencies in the application and project selection process. This new guideline and process will be presented to the Commission this fall or early winter.

Missouri received an annual allocation of $13.8 million in TEA-21. The funding distribution and program requirements for this program may change due to the reauthorization of the next federal transportation act.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. This program is federally mandated by TEA-21. The federal transportation bill reserves funding for projects that improve air quality in affected areas. Under TEA-21, St. Louis and Kansas City are eligible for funding. MoDOT distributed the funds to these two transportation management areas for project selection. The Environmental Protection Agency determines the boundaries for this program.

The Federal Highway Administration and the Environmental Protection Agency establish Congestion Mitigation and Air Quality funding levels and eligible work types. The basic premise behind these funds is to reduce transportation-related emissions. Any project using this type of funding must be either located within the non-attainment or maintenance area boundary, or be in close proximity with emissions benefits realized mainly within the boundary. Highway capacity expansion projects are not eligible for these funds. A Congestion Mitigation and Air Quality guidance booklet is available at **http://www.fhwa.dot.gov.**

The estimated Congestion Mitigation and Air Quality allocation in the current federal transportation bill is $19.2 million annually. The funding distribution and program requirements for this program may change due to the reauthorization of the next federal transportation act.

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway Program's organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

Missouri Federal-Lands Highway Program (FY 2005-2006)

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
County: **Reynolds** **Bituminous paving of County Road 907** Location: **Mark Twain National Forest** Job No: **FH 56** Forest Highway: **56** Award Date: **2005**	Const: Const Eng:	**1,000** **100**	**0** **0**	**0** **0**	**0** **0**	**0** **0**
County: **Washington** **Constructing 6 miles roadway to match** Location: **Mark Twain National Forest** **pavement section of Route W, from** Job No: **PFH 51-1(1)** **Route W to MO 8** Forest Highway: **51** Award Date: **2007**	Const: Const Eng:	**0** **0**	**0** **0**	**2,700** **300**	**0** **0**	**0** **0**
County: **Christian** **Bituminous paving of County Road 116** Location: **Mark Twain National Forest** **(Lookout Road)** Job No: **FH 57** Forest Highway: **57** Award Date: **2005**	Const: Const Eng:	**500** **50**	**0** **0**	**0** **0**	**0** **0**	**0** **0**

(Dollars in thousands)

Recreational Trails Program
Department of Natural Resources

The Recreational Trails Program was authorized in the 1998 Transportation Equity Act for the 21st Century (TEA-21). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trails uses. Annual funding for this program is approximately $1,000,000. The program provides funds for many recreational trail uses, such as pedestrians (hiking, running, wheelchair use), bicycling, in-line skating, equestrians, cross-country skiing, snow-mobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or other off-road motorized vehicles. Each state develops its own procedures to solicit projects from project sponsors and to select projects for funding in response to recreational trail needs within the state. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2003 Missouri grantees, approved in the fall of 2003, are shown in the tables on the following pages. Federal fiscal year 2004 projects will not be selected until the fall of 2004. If approved, they will be added to the Statewide Transportation Improvement Program through the amendment process.

For an application or to address questions regarding the Recreational Trails Program, call Erika Anderson Jaques, Missouri Department of Natural Resources, at (573) 751-3442.

Recreational Trails Program FY2003 Grant Recipients

Grant #	Project Sponsor	Project Cost	Grant Award
FY2003-01	**Mark Twain National Forest, Ava/Cassville/Willow Springs Ranger Districts** *Equipment purchase for trail maintenance* Christian County Purchase tractor loader backhoe, rock hammer, backhoe thumb and auger for trail maintenance	$75,000.00	$35,000.00
FY2003-02	**Kansas City - Department of Parks, Recreation and Boulevards** *Amity Woods Park Trail construction project* Platte County Construct 3/4 miles of multi-use limestone and woodchip trails	$100,780.00	$60,000.00
FY2003-03	**MDNR/DSP-St. Joe State Park** *Separation of trail users and construction of off-road vehicle riding area access* St. Francois County Construct accesses to off-road vehicle boundary from bicycle trail to include guardrails and gates	$62,479.73	$46,000.00
FY2003-04	**MDNR/DSP-St. Joe State Park** *Off-road vehicle trailhead restrooms* St. Francois County Construct accessible restrooms, shower house and latrine to serve off-road vehicle trailhead	$94,727.00	$60,000.00

Grant #	Project Sponsor	Project Cost	Grant Award
FY2003-05	**MDNR/DSP-St. Joe State Park** *Off-road vehicle trailhead passive and active cleaning stations and outdoor personal wash station* St. Francois County Construct two passive three-stage wash systems, a power wash (four stations), water curtain and a rider shower	$326,060.00	$100,000.00
FY2003-06	**City of Fulton Parks and Recreation Department** *Stinson Creek Trail extension* Callaway County Construct .25-mile accessible asphalt trail and .875-mile dirt/limestone trail, including parking lot, low-water crossing, bridges, signage and benches	$97,758.00	$58,006.00
FY2003-07	**City of Republic** *Republic Highline Trail Project* Greene County Construct asphalt and concrete multi-use trail 6- to 10-feet wide, 7,725 feet long to include access ramps, benches, bicycle racks, picnic tables, trailhead facilities and signage	$163,400.00	$98,400.00
FY2003-08	**City of St. James** *St. James-Meramec Iron Works bike path (funding for part)* Phelps County Construct approximately 1 mile of hard-surface multi-use trail, including trailhead and signage	$123,230.00	$98,550.00

Grant #	Project Sponsor	Project Cost	Grant Award
FY2003-09	**City of St. Louis** *Riverfront Trail enhancements at the Old Chain of Rocks Bridge trailhead* St. Louis County Develop trailhead with 20x12-foot concrete pad, 40x12-foot steel enclosure, portable restrooms, storage shed and signage	$67,444.00	$47,210.00
FY2003-10	**Kansas City - Department of Parks, Recreation and Boulevards** *Indian Creek Greenway bicycle/pedestrian trail expansion* Jackson County Construct approximately 2,600 linear feet of 8-foot wide asphalt trail	$300,000.00	$100,000.00
FY2003-11	**Midwest Trail Riders Association (MTRA)** *Viburnum Trend Riding Area (VTRA)* Iron County Purchase trail maintenance equipment including: tractor, box scraper, 7-foot brush hog, front loader, two all-terrain vehicles and two weed eaters; develop trailhead with two shelters, two BBQ grills, gravel and signage	$47,857.00	$37,795.40
FY2003-12	**Missouri Department of Conservation** *White Oak Trace/Cape Girardeau* Cape Girardeau County Construct 8-foot wide hard-surface trail approximately 2 miles in length	$234,820.00	$84,480.00
FY2003-13	**City of Ash Grove** *"Cub" Park Nature Trails* Greene County Construct approximately 5,500 linear feet of 10-foot wide multi-use trail	$99,895.00	$49,795.00

Grant #	Project Sponsor	Project Cost	Grant Award
FY2003-14	**Ozark Trail Association** *Ozark Trail equipment* Iron County Purchase three chainsaws with cases, repair chains, service and fuel for trail maintenance on Ozark Trail	$2,400.00	$1,800.00
FY2003-15	**Wentzville Parks and Recreation** *Rotary Park Trails* St. Charles County Construct 3,600 linear feet of asphalt multi-use trail and 3,500 linear feet of crushed rock multi-use trail, all 8-feet wide, including bridge and signage	$175,900.00	$100,000.00
FY2003-16	**Platte County** *Prairie Creek Greenway Trail* Platte County Construct 2.5-mile section of 10-foot wide asphalt or concrete multi-use trail including bridges/low-water crossings and signage	$711,300.00	$60,000.00

Multimodal Operations

The Multimodal Operations Division performs statewide planning and grant administration in the modal areas of aviation, railroads, transit and waterways.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 05 is based on the best available information. Financial summaries beyond fiscal year 05 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or $75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations
Estimated Financial Summary
For Fiscal Years 2005-2009

		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
STAR Fund	State	546,000	546,000	546,000	546,000	546,000
	Total:	**546,000**	**546,000**	**546,000**	**546,000**	**546,000**
Aviation Program	Federal	27,063,187	23,924,787	28,544,500	23,418,500	15,964,787
	State	2,800,705	3,050,105	3,435,632	2,830,000	2,025,990
	Total:	**29,863,892**	**26,974,892**	**31,980,132**	**26,248,500**	**17,990,777**
Railroad Program - State Supported Passenger Rail Service	State	6,400,000	6,500,000	6,600,000	6,700,000	6,800,000
	Total:	**6,400,000**	**6,500,000**	**6,600,000**	**6,700,000**	**6,800,000**
Railroad Program - Advertising/Promotion	State	0	125,000	125,000	125,000	125,000
	Total:	**0**	**125,000**	**125,000**	**125,000**	**125,000**
Railroad Program - Station Improvements	State	25,000	25,000	25,000	25,000	25,000
	Total:	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
Railroad Program - High-Speed Rail Corridor	State	0	1,500,000	1,500,000	2,000,000	2,000,000
	Total:	**0**	**1,500,000**	**1,500,000**	**2,000,000**	**2,000,000**
Transit Program - FTA/Section 5303 Transit Metro Planning Grants	Federal	1,005,708	1,066,051	1,130,014	1,197,814	1,269,683
	Total:	**1,005,708**	**1,066,051**	**1,130,014**	**1,197,814**	**1,269,683**
Transit Program - FTA/Section 5307 Urbanized Transit System Grants	Federal	46,483,444	49,272,450	52,228,797	55,362,525	58,684,277
	State	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total:	**49,280,586**	**52,069,592**	**55,025,939**	**58,159,667**	**61,481,419**
Transit Progrm - FTA/Section 5309/Bus Discretionary Transit Capital Grants/Bus and Bus Facilities	Federal	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total:	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
Transit Program - FTA/Section 5310/Elderly and Persons with Disabilities	Federal	1,890,019	2,003,497	2,123,707	2,251,129	2,386,197
	Total:	**1,890,019**	**2,003,497**	**2,123,707**	**2,251,129**	**2,386,197**
Transit Program - FTA/Section 5311/Non-Urbanized Area Public Transportation Formula Grants	Federal	6,664,068	7,089,434	7,541,951	8,023,352	8,535,481
	State	881,929	881,929	881,929	881,929	881,929
	Total:	**7,545,997**	**7,971,363**	**8,423,880**	**8,905,281**	**9,417,410**
Transit Program - FTA/Section 5311(b)/Rural Transit Assistance Program (RTAP)	Federal	125,000	125,000	125,000	125,000	125,000
	Total:	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**
Transit Program - FTA/Section 5313/Statewide Transit Planning Grants	Federal	214,009	226,849	240,460	254,888	270,181
	Total:	**214,009**	**226,849**	**240,460**	**254,888**	**270,181**
Transit Program - JARC/TEA-21/Section 3037/Job Access & Reverse Commute	Federal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Total:	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**

Multimodal Operations
Estimated Financial Summary
For Fiscal Years 2005-2009

		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Transit Program - MEHTAP/Missouri Elderly & Handicapped Transportation Assistance Program	State	2,793,805	2,793,805	2,793,805	2,793,805	2,793,805
	Total:	**2,793,805**	**2,793,805**	**2,793,805**	**2,793,805**	**2,793,805**
Waterways Program - Administrative Port Program	State	489,065	469,987	469,987	469,987	469,987
	Total:	**489,065**	**469,987**	**469,987**	**469,987**	**469,987**
Waterways Program - Capital Improvement Program	State	107,602	3,130,804	4,900,123	3,948,367	3,494,304
	Total:	**107,602**	**3,130,804**	**4,900,123**	**3,948,367**	**3,494,304**
TOTAL	Federal	**108,445,435**	**108,708,068**	**116,934,429**	**115,633,208**	**112,235,606**
	State	**16,841,248**	**21,819,772**	**24,074,618**	**23,117,230**	**21,959,157**
	Total:	**125,286,683**	**130,527,840**	**141,009,047**	**138,750,438**	**134,194,763**

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of $2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Applications received for this program exceed available funding, and MoDOT has requested an additional appropriation from the Missouri State Legislature for several years.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. In 2004, this participation was increased from 90 to 95 percent with the passage of Vision 100-Century of Aviation. Missouri is one of nine states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to $150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2005 – 2009
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Air Park South - Spfld	8	Construct new runway, taxiway and apron	5,123,986	0	0	0	0
Ava	8	Airport Layout Plan	0	0	0	0	60,000
Bethany/Albany	1	Airport Master Plan with site selection	0	0	0	0	100,000
Bi-State Development Ag.	6	Construct helipad	250,000	0	0	0	0
Branson West	8	Land acquisition, site preparation for new airport	2,842,105	0	0	0	0
Branson West	8	Construct new runway, grading	0	3,760,828	0	0	0
Branson West	8	Runway construction, paving	0	0	3,684,210	0	0
Cape Girardeau	10	Operate air traffic control tower	125,000	125,000	125,000	125,000	125,000
Charleston/ Mississippi County	10	Airport Layout Plan	0	0	0	0	60,000
Chillicothe	2	Site preparation and construct new runway	0	4,000,000	0	0	0
Clinton	4	Land acquisition for new runway	0	0	507,895	0	0
Clinton	4	Construct new runway	0	0	0	4,557,895	
Cuba	9	Land acquisition, extend runway	0	0	0	0	1,132,632
El Dorado Springs	7	Update Airport Layout Plan	60,000	0	0	0	0
El Dorado Springs	7	Seal runway, taxiway and apron	0	80,000	0	0	0
Eldon	5	Construct runway extension	0	600,000	0	0	0
Farmington	10	Construct apron, partial parallel taxiway, T-hangar taxiways, RPZ land acquisition	0	1,700,000	0	0	0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2005 – 2009
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Farmington	10	Construct partial parallel taxiway	0	0	1,000,000	0	0
Farmington	10	Land acquisition for runway extension	0	0	0	700,000	0
Festus	6	Feasibility study/Airport Layout Plan , pavement maintenance	150,000	0	0	0	0
Fulton	5	Seal runway 5/23	0	50,000	0	0	0
Harrisonville	4	Land acquisition for runway extension	0	0	0	1,000,000	0
Harrisonville	4	Land acquisition, extend runway	0	0	0	0	1,657,895
Hermann	3	Lighted wind indicator	0	0	0	0	2,200
Higginsville	4	Runway extension, apron rehabilitation	1,578,947	0	0	0	0
Houston	9	Construct partial parallel taxiway	0	0	0	0	700,000
Jefferson City	5	Extend parallel taxiways to runways 12/30 and 9/27	1,473,684	0	0	0	0
Joplin	7	T-hangar and apron construction - SW quadrant	420,000	0	0	0	0
Kirksville	2	Install glide slope on runway 36 and improve airfield lighting	0	0	0	400,000	0
Kirksville	2	Pavement rehabilitation	0	0	0	0	657,895
Lamar	7	Construct new runway, connecting taxiways and obstruction removal	0	0	3,052,632	0	0
Lebanon	8	Land acquisition and site preparation for runway and taxiway extension	0	1,900,000	0	0	0
Lebanon	8	Runway pavement maintenance	0	40,000	0	0	0
Lebanon	8	Construct runway extension, parallel taxiway	0	0	2,500,000	0	0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2005 – 2009
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Lee's Summit	4	Extend runway 18/36	4,894,737	0	0	0	0
Lee's Summit	4	Construct runway extension, parallel taxiway, reconstruct apron	0	0	7,000,000	0	0
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	0	0	0	7,000,000	0
Macon	2	Land acquisition, extend and widen runway-grading	0	1,657,895	0	0	0
Macon	2	Extend and widen runway, pave, light and mark	0	0	1,657,895	0	0
Malden	10	Resurface and replace lighting system on runway 13/31	0	0	900,000	0	0
Maryville	1	Apron expansion	526,316	0	0	0	0
Moberly	2	Extend runway 13/31 and construct parallel taxiway	0	0	2,200,000	0	0
Monroe City	3	Apron Expansion	0	200,000		0	0
Mount Vernon	7	Prepare Airport Layout Plan	0	0	60,000	0	0
Mt. Vernon	7	Apron expansion, fencing	0	0	0	0	300,000
Nevada	7	Rehabilitate runway 2/20 and upgrade lighting		2,000,000	0	0	0
Osage Beach/Grand Glaize	5	Update Airport Layout Plan	60,000	0	0	0	0
Poplar Bluff	10	Rehabilitate apron	0	400,000	0	0	0
Rolla	5	T-hangar taxilanes and lighting improvements	0	500,000	0	0	0
Sedalia	5	RPZ land acquisition	0	0	0	200,000	
Spirit of St. Louis	6	Rehabilitate Taxiways Bravo and Echo	1,500,000	0	0	0	0
Spirit of St. Louis	6	Construct access road and taxiways	0	0	810,000	0	0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2005 – 2009
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Spirit of St. Louis	6	South airport access road	0	0	0	250,000	0
Spirit of St. Louis	6	Construct partial north paralell to runway 8L/26R	0	0	0	0	1,500,000
Spirit of St. Louis	6	Land acquisition	0	0	0	0	1,966,091
St. Charles County	6	Land for runway 18/36 extension	842,105	0	0	0	0
St. Charles County	6	Extend runway 18/36 and parallel taxiway	0	1,231,579	0	0	0
St. Clair	6	Overlay runway and taxiway	0	50,000	0	0	0
St. Joseph	1	Reconstruct apron	770,000	0	0	0	0
St. Joseph	1	Taxiway Alpha rehabilitation	0	0	500,000	0	0
St. Joseph	1	Rotary Snow Broom	0	0	350,000	0	0
St. Joseph	1	Realign taxiway Bravo West	0	0	0	1,970,000	0
Statewide		Non-primary airport entitlement program	9,391,579	9,391,579	9,391,579	10,023,158	9,574,737
Statewide		5010 inspections	50,947	0	52,632	0	0
Statewide		Airport system plan pavement inspections	263,158	0	0	0	0
Statewide		Automated weather observing system ongoing maintenance	50,000	50,000	50,000	50,000	50,000
Statewide		System planning - AIMS	0	178,947	0	0	0
Statewide		System planning - approach surveys	0	263,158	0	0	0
Stockton	7	Pavement maintenance	60,000	0	0	0	0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2005 – 2009
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
Trenton	2	Construct parallel taxiway	0	0	0	800,000	0
Van Buren	9	Resurface runway, taxiway and apron	0	0	0	0	250,000
Versailles	5	Acquire land, reconstruct runway, remove obstructions	1,050,000	0	0	0	0
Warrensburg (CMSU)	4	Extend runway 18/36 and parallel taxiway	0	0	0	700,000	0
Warrensburg (CMSU)	4	Pavement maintenance	80,000	0	0	0	0
Washington County	9	Land acquisition, approach survey, obstruction removal	0	350,000	0	0	0
Waynesville	9	Construct apron, hangar taxiways and connecting taxiway	0	0	0	0	800,000
Willow Springs	9	Runway edge lighting	0	0	0	0	100,000
TOTAL			**31,562,564**	**28,528,986**	**33,841,843**	**27,776,053**	**19,036,450**

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 50 percent of the nation's freight products, both raw materials and finished products, are moved on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes passenger rail, highway/rail crossing safety and railroad safety.

Passenger Rail – Two round-trips per day are currently provided between St Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 03, service was provided to more than 167,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 04, Amtrak's cost of providing the service was $6,147,664. The Missouri General Assembly initially appropriated $5,000,000 with an additional $884,815 supplemental appropriation. The remaining deficit balance ($262,847) was paid with application of Missouri's unused $5 surcharge credits. The $5 surcharge is imposed on Missouri's intrastate passengers.

In fiscal year 05, Amtrak's cost of providing the service will be $6,400,000. The Missouri General Assembly appropriated $6,200,000. The remaining deficit balance ($200,000) will be paid with application of Missouri's unused $5 surcharge credits. If surcharge credits fall short, a supplemental appropriation may be requested from the Missouri General Assembly.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar years 2004 and 2005, the railroad has scheduled major track work projects. The projects include cross-tie replacements, undercutting the track and curve rail replacement.

Highway/Rail Crossing Safety - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually by a hazard exposure index that includes such items as train traffic, train speed, vehicle traffic, vehicle speed and sight distance. There are approximately $4 million of FHWA Surface Transportation Program Safety Funds, and approximately $1 million state funds from the state Grade Crossing Safety Account available to remediate these crossings. (Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee.) On the average, it costs $150,000 to $200,000 for highway/rail safety improvements resulting in approximately 25 to 30 of the highest-ranking projects per year. Project improvements typically include the installation of railroad crossing signal devices. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries. These projects are included in the Highway and Bridge Construction Schedule.

Railroad Acronyms

BNSF	Burlington Northern and Santa Fe Railway Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturer's Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
UP	Union Pacific Railroad Company

Railroad Safety - Railroad Safety works to assure a safe rail transportation industry in Missouri. Missouri participates in a joint compliance program with the Federal Railroad Administration to focus on public safety through the reduction of train incidents. Industry property and equipment such as track, signals, bridges and engines are routinely inspected to assure safety compliance. Railroad Safety is responsible for inspecting over 7,500 miles of track and 3,900 crossings and for railroad worker protection. In conjunction with the Federal Railroad Administration, Railroad Safety identifies inspection deficiencies and monitors track compliance. Railroad Safety also responds to train incidents such as derailments and is on-call 24 hours per day, seven days per week. Funding for Railroad Safety is provided by up to 3 percent of the gross intrastate railroad revenue and is assessed annually to the railroads.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 05 – 09
RAILROAD PROJECTS (FY 05-09)

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Location: **St. Louis, MO - Kansas City, MO** Project Description: **National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.** (Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	Total Project Cost:	**6,400,000**	**6,500,000**	**6,600,000**	**6,700,000**	**6,800,000**
Location: **St. Louis, MO - Kansas City, MO** Project Description: **National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.** (Advertising and promotional costs for the St. Louis - Kansas City corridor)	Total Project Cost:	**0**	**125,000**	**125,000**	**125,000**	**125,000**
Location: **St. Louis, MO - Kansas City, MO** Project Description: **National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.** (Station repair costs related to St. Louis-Kansas City state supported route)	Total Project Cost:	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
Location: **High speed rail corridor** Project Description: (Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition)	Total Project Cost:	**0**	**1,500,000**	**2,000,000**	**2,000,0000**	**2,000,0000**
TOTAL		**6,425,000**	**8,150,000**	**8,750,000**	**8,850,000**	**8,950,000**

Transit Jobs Access and Reverse Commute Grant Program
Section 3037

Section 3037 of Transportation Equity Act for the 21st Century (TEA-21) - Federal Transit Administration – The department administers Federal Transit Administration Section 3037 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients. This grant category funds up to 50 percent of the net cost to provide mobility services for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Job Access and Reverse Commute grants are awarded by both a Congressional discretionary process as well as by a nationwide competitive process. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas, such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Jobs Access and Reverse Commute Grants	Federal Asst	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**	**10,000,000**

Transit Metropolitan Planning Grants
Section 5303

Section 5303 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

The funding information, for federal fiscal years 2005 through 2009, is an estimate contingent upon a legislative reauthorization of federal transportation programs. Based on funding increases for this program experienced in TEA-21, annual federal increases are estimated at 6 percent per year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Section 5303	Federal Asst	1,005,708	1,066,051	1,130,014	1,197,814	1,269,683
	Local Match	251,427	266,513	282,504	299,454	317,421
	TOTALS	**1,257,135**	**1,332,564**	**1,412,518**	**1,497,268**	**1,584,104**

Urbanized Transit Systems Formula Grants
Federal Transit Administration
Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor to the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding.

Funding for federal fiscal years 2005 through 2009 is based on historical estimates of approximately 6 percent annual federal increases through the life of TEA-21.

		7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009
St. Louis	Federal Cost	28,799,985	30,527,984	32,359,663	34,301,243	36,359,318
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	131,203,302	131,203,302	131,203,302	131,203,302	131,203,302
	Total Cost	**161,369,119**	**163,097,118**	**164,928,797**	**166,870,377**	**168,928,452**
Kansas City	Federal Cost	11,998,770	12,718,696	13,481,818	14,290,727	15,148,171
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	34,335,873	34,335,873	34,335,873	34,335,873	34,335,873
	Total Cost	**47,166,423**	**47,886,349**	**48,649,471**	**49,458,380**	**50,315,824**
Springfield	Federal Cost	1,862,516	1,974,267	2,092,723	2,218,286	2,351,383
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	3,597,700	3,597,700	3,597,700	3,597,700	3,597,700
	Total Cost	**5,707,856**	**5,819,607**	**5,938,063**	**6,063,626**	**6,196,723**
Small Urbanized	Federal Cost	3,822,173	4,051,503	4,294,593	4,552,269	4,825,405
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,693,285	4,693,285	4,693,285	4,693,285	4,693,285
	Total Cost	**8,867,348**	**9,096,678**	**9,339,768**	**9,597,444**	**9,870,580**
TOTAL	Federal Cost	**46,483,444**	**49,272,450**	**52,228,797**	**55,362,525**	**58,684,277**
	State Cost	**2,797,142**	**2,797,142**	**2,797,142**	**2,797,142**	**2,797,142**
	Local Cost	**173,830,160**	**173,830,160**	**173,830,160**	**173,830,160**	**173,830,160**
	Total Cost	**223,110,746**	**225,899,752**	**228,856,099**	**231,989,827**	**235,311,579**

Discretionary Transit Capital Grants
Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations who provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

The funding information for federal fiscal years 2005 – 2009 are estimates contingent upon legislative reauthorization. Historically in TEA-21, Missouri's total FTA Section 5309 allocation for bus and bus facilities has been just under $20 million per year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**	**25,000,000**

Since 1993 (with the exception of 2002), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds to the Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation.

First priority is given to vehicle purchases; second priority is given to vehicle maintenance equipment and facilities; and third priority is given to auxiliary equipment.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities
Capital Assistance Program
Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to the elderly and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Funding information for federal fiscal years 2005 through 2009 is based on existing information and is contingent upon a Congressional reauthorization of federal transportation programs. Based on funding trends for Section 5310 funds in TEA-21, annual federal increases are estimated at 6 percent per year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Section 5310	MoDOT Administered Federal Funds	1,890,019	2,003,497	2,123,707	2,251,129	2,386,197
	Local Match	472,523	500,874	530,927	562,782	596,549
	TOTALS	**2,362,542**	**2,504,371**	**2,654,634**	**2,813,911**	**2,982,746**

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants
Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

Funding information for fiscal years 2005 through 2009 are estimates and contingent upon a Congressional reauthorization of federal transportation programs. Based on increases in TEA-21, federal funds are estimated to increase approximately 6 percent each year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004- 6/2005	**7/2005-** 6/2006	**7/2006-** 6/2007	**7/2007-** 6/2008	**7/2008** 6/2009
Section 5311	Federal Asst	6,664,068	7,089,434	7,541,951	8,023,352	8,535,481
	State Asst	881,929	881,929	881,929	881,929	881,929
	Passenger Revenue	5,632,390	5,632,390	5,632,390	5,632,390	5,632,390
	Local Govt Revenue	7,691,572	7,691,572	7,691,572	7,691,572	7,691,572
	Total All Revenue	**20,869,959**	**21,295,325**	**21,747,842**	**22,229,243**	**22,741,372**

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2004 Grantees				
Section 5311 Grantees	**MoDOT Dist**	**Federal ($)**	**State ($)**	**Total ($)**
Cape Girardeau County Transit Authority	10	120,153	11,181	131,334
City of Bloomfield	10	27,693	655	28,348
City of Cape Girardeau	10	173,504	11,853	185,357
City of Carthage	7	36,058	4,248	40,306
City of Chillicothe	2	45,545	3,007	48,552
City of Clinton	4	34,940	3,122	38,062
City of El Dorado Springs	7	35,149	1,266	36,415
City of Excelsior Springs	4	62,000	2,911	64,911
City of Houston	9	34,905	668	35,573
City of Lamar	7	30,769	1,484	32,253
City of Marshall	2	10,810	4,169	14,979
City of Marshfield	8	18,654	1,918	20,572
City of Nevada	7	35,204	2,886	38,090
City of New Madrid	10	37,773	1,118	38,891
City of Poplar Bluff	10	87,471	5,583	93,054
City of West Plains	9	31,927	3,643	35,570
Dunklin County Transit Service, Inc.	10	123,654	11,117	134,771
Franklin County Transportation Council, Inc.	6	76,799	15,728	92,527
Harrison County Council on Aging	1	11,962	2,967	14,929
Licking Bridge Builders, Inc.	9	8,876	494	9,370
Macon Area Chamber of Commerce	2	15,398	1,857	17,255
Mississippi County Transit System	10	44,061	4,503	48,564
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	2,830,258	630,470	3,460,728
Ray County Transportation, Inc.	4	56,634	7,831	64,465
Ripley County Transit, Inc.	9	32,756	4,530	37,286
Scott County Transportation System	10	80,456	13,555	94,011
SERVE, Inc.	5	78,653	4,067	82,720
Southeast Missouri State University	10	90,176	4,434	94,610
Southeast Missouri Transportation Service, Inc.	9,10	910,718	58,441	969,159
Stoddard County Transit Services, Inc.	10	81,002	9,306	90,308
Section 5311(f) Grantees	MoDOT Dist	Federal ($)	State ($)	Total ($)
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	120,000	0	120,000
Jefferson Lines	1, 4, 7	153,146	0	153,146
Total Funding		**5,537,104**	**829,012**	**6,366,116**

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the elderly and disabled at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over $19,000,000 do not flow through MoDOT.

For the past several years, the Missouri Legislature has appropriated the same or slightly less funding for this program.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2003-6/2004	**7/2004-6/2005**	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007 6/2008**
Project Description: **State General Revenue**	2,793,805	2,793,805	2,793,805	2,793,805	2,793,805
Non-State (other) funds	19,132,447	19,132,447	19,132,447	19,132,447	19,132,447
Total Revenue	**21,926,252**	**21,926,252**	**21,926,252**	**21,926,252**	**21,926,252**

Missouri Elderly and Handicapped Transportation Assistance Program
Fiscal Year 2004 Allocations

MoDOT District	MEHTAP Grantee	Amount
8	A Sporting Chance	$2,000
10	Adult Day Activity Personal Training, Inc.	4,890
8	Alternative Opportunities, Inc.	5,530
10	Altrusa Club Retired Senior Volunteer Program	2,268
6	American Red Cross St. Louis Area Chapter	15,425
1	Andrew County Ministries, Inc.	1,398
7	Area Agency on Aging, Region X	26,000
1	Association of Group Homes for Nodaway County	3,372
7	Barton County Memorial Hospital	1,380
6	Bevo Area Community Improvement Corp.	7,800
4	Bi-County Service, Inc.	4,830
9	Big Springs Sheltered Workshop	4,890
10	Bootheel Area Independent Living Services, Inc.	2,160
10	Bootheel Counseling Services, Inc.	7,332
8	Burrell, Inc.	5,352
2	Butterfield Youth Services, Inc.	13,326
5	Camden County Heart	3,264
10	Cape Girardeau Community Sheltered Workshop, Inc.	21,180
5	Capital City Area Council for Special Services	4,596
6	Cardinal Ritter Institute Residential Services Corporation	8,616
5	Central Missouri Area Agency on Aging	120,440
5	Central Missouri Counties Human Development	6,636
7	Cerebral Palsy of Tri-County	4,830
2	Chariton County Sheltered Workshop, Inc.	2,964
4	Child Advocacy Services Center, Inc.	7,038
		$287,517

MoDOT District	MEHTAP Grantee	Amount
5	Children's Therapy Center of Pettis County, Inc.	14,142
4	Children's TLC	1,632
9	Choices for People Center for Citizens with Disabilities	9,894
8	Christian County Enterprises, Inc.	4,656
6	Clifton Heights Neighborhood Association	2,796
10	Community Counseling Center	14,376
6	Community Living, Inc.	11,349
4	Community of the Good Shepherd, The	7,566
3	Community Opportunities for People with Developmental Disabilities	5,472
10	Community Sheltered Workshop, Inc.	15,948
4	Comprehensive Mental Health Services, Inc.	6,048
2	Concerned Christians for the Community, Inc.	2,964
10	Cotton Boll Sheltered Workshop, Inc.	13,680
8	Council of Churches of the Ozarks, Inc.	8,964
9	Crawford County Board for People with Developmental Disabilities	5,064
6	Crider Center for Mental Health, Inc.	5,412
9	Current River Sheltered Workshop, Inc.	5,820
4	Della Lamb Community Services	45,624
9	Dent County Senior Citizens Service Fund Board	3,432
9	Developmental Disabilities Council of Washington County, Inc.	2,964
4	Developmental Disabilities Resource Board of Clay County	13,794
6	Disability Resource Association, Inc.	3,552
9	Disabled Citizens Alliance for Independence, Inc.	2,448
4	District III Area Agency on Aging	105,710
8	DoCo, Inc.	3,600
3	Douglass Community Services, Inc.	2,448
3	Earthwise Industries, Inc.	8,202
4	Eden Heritage Foundation	2,400
		$329,957

MoDOT District	MEHTAP Grantee	Amount
5	Children's Therapy Center of Pettis County, Inc.	14,142
4	Children's TLC	1,632
9	Choices for People Center for Citizens with Disabilities	9,894
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6	Disability Resource Association, Inc.	3,552
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4	District III Area Agency on Aging	105,710
8	DoCo, Inc.	3,600
3	Douglass Community Services, Inc.	2,448
3	Earthwise Industries, Inc.	8,202
4	Eden Heritage Foundation	2,400
		$329,957

MoDOT District	MEHTAP Grantee	Amount
6	Emmaus Homes, Inc.	13,848
2	Endless Options, Inc.	3,318
9	Enrichment Services of Dent County, Inc.	7,392
6	Franklin County Transportation Council, Inc.	19,962
9	Fun & Friends of Thayer Area, Inc.	2,796
6	Gateway Chapter Paralyzed Veterans of America, Inc.	2,160
6	Gateway Homes, Inc.	5,064
5	Gateway Industries of Eldon	3,264
1	Gentry County Association for Retarded Citizens, Inc.	7,914
9	Gingerbread House, Inc.	4,947
6	Good Samaritan Independent Living, Inc.	2,616
2	Grundy County Council on Aging, Inc.	1,400
2	Grundy County Senate Bill 40 Board	3,372
4	Guadalupe Center, Inc.	4,716
6	Guardian Angel Settlement Association	4,476
1	Harrison County Community Hospital District	2,120
1	Harrison County Sheltered Workshop Association	5,238
4	Harry S. Truman Children's Neurological Center	3,372
2	High Hope Employment Services, Inc.	8,496
6	Hopewell Center	2,677
3	Hospital Transportation Council	2,040
4	Ideal Industries, Inc.	12,222
4	Immacolata Manor, Inc.	3,960
6	Independence Center	21,996
5	Independent Living Center of Mid-Missouri, Inc.	2,964
1	Interfaith Community Services, Inc.	2,268
4	Jackson County Board of Services for the Developmentally Disabled	45,444
7	Jasper County Sheltered Facilities Association, Inc.	13,794
		$213,836

MoDOT District	MEHTAP Grantee	Amount
6	Jefferson County Developmental Disabilities Resource Board	15,714
4	Johnson County Board of Services	6,984
4	KCATA Share-A-Fare	79,020
6	Kingdom House	3,048
8	Laclede County Association for Retarded Citizens	6,984
8	Laclede Early Education Program	2,448
8	Laclede Industries	6,402
4	Lafayette County Board of Sheltered Services	9,603
5	Lake of the Ozarks Developmental Center, Inc.	8,262
7	Lamar Community Betterment Council, Inc.	4,830
7	Lawrence County Council on Aging	1,400
3	Learning Opportunities Quality Works, Inc.	16,524
3	Lincoln County Council on Aging	2,600
2	Livingston County Senate Bill 40 Board	3,666
2	Macon County Sheltered Workshop, Inc.	3,900
10	Madison County Council for Developmentally Disabled	5,472
10	Manufacturers Assistance Group, Inc.	7,158
3	Marion County Board of Services for the Developmentally Disabled	6,690
3	Mark Twain Association for Mental Health, Inc.	13,848
3	Mennonite Home Association, Inc.	1,746
4	Mid-America Regional Council	172,270
6	Mid-East Area Agency on Aging	152,655
3	Monroe City Sheltered Workshop	5,412
3	Montgomery County Senate Bill 40 Board Developmental Disabilities Assistance Board	7,968
10	My Camp	3,144
7	Nevada City Hospital	2,502
5	New Horizons Community Support Services, Inc.	4,536
1	NoCoMo Industries, Inc.	5,940
		$560,726

MoDOT District	MEHTAP Grantee	Amount
2	Northeast Missouri Area Agency on Aging	87,610
4	Northland Foundation, Inc.	1,860
6	Northside Community Center	3,552
1	Northwest Missouri Area Agency on Aging, Inc.	92,820
1	Northwest Missouri Industries, Inc.	6,228
5	OATS, Inc.	64,368
9	Opportunity Sheltered Industries, Inc.	8,700
1	Opportunity Workshop Inc. (of Gentry County)	4,422
9	Oregon County Board for the Senior Service Fund	756
9	Oregon County Sheltered Workshop	3,024
5	Osage County Special Services (Senate Bill 40)	5,004
9	Ozark Independent Living	2,502
9	Ozark Sheltered Industries, Inc.	8,208
8	Ozarks Area Community Action Corporation	7,700
9	Ozarks Medical Center, The	4,308
6	Paraquad, Inc.	3,318
4	Pathways Community Behavioral Healthcare, Inc.	10,824
10	Pemiscot Progressive Industries, Inc.	12,162
10	Perry County Health System	2,040
10	Perry County Services, Inc.	6,456
9	Phelps Regional Health Care Foundation	2,448
3	Pike County Agency for Developmental Disabilities	8,262
4	Platte County Board of Services for the Developmentally Disabled	18,564
4	Platte County Senior Citizens Services Fund	3,600
4	Platte Senior Services, Inc.	2,268
6	Productive Living Board of St. Louis County Citizens with Developmental Disabilities	11,754
9	Pulaski County Board for the Handicapped	6,228
5	Quality Industries of the Lake of the Ozarks, Inc.	4,890
		$393,876

MoDOT District	MEHTAP Grantee	Amount
4	Rainbow Center for Communicative Disorders	6,636
2	Randolph County Sheltered Workshop, Inc.	4,200
6	Ranken Jordan Home for Convalescent Crippled Children	2,502
4	Rediscover	6,750
10	Retired Senior Volunteer Program of Cape Girardeau/New Madrid/Pemiscot/Scott County	1,398
9	Reynolds County Sheltered Workshop, Inc.	5,530
9	Ripley County Senior Services	1,980
5	River Bluff Industries, Inc.	4,716
9	Rolla Area Sheltered Workshop, Inc.	7,968
6	Saint Louis ConnectCare	12,918
4	Salvation Army, The	3,084
4	Samuel U. Rodgers Health Center	1,632
6	Sarah Community, The	2,796
9	Scenic Rivers Industries, Inc.	4,422
10	SEMO Alliance for Disability Independence, Corporation	3,666
2	Senior Adult Services, Inc.	7,200
9	Senior Citizens of Mountain View Missouri, Inc.	1,104
9	Senior Companion Program Advisory Council, Incorporated	1,800
10	Services for Extended Employment (SEE)	6,402
4	Seton Center, Inc.	2,910
9	Shannon County Council on Aging, Inc.	1,600
10	Southeast Missouri Agea Agency on Aging	182,660
10	Southeast Missouri State University	4,776
8	Southwest Center for Independent Living	2,160
8	Southwest Missouri Office on Aging	81,400
1	Specialty Industries of St. Joseph, Inc.	4,656
8	Springfield Association for the Blind	3,204
		$370,070

MoDOT District	MEHTAP Grantee	Amount
8	Springfield Workshop Transit Co.	5,586
6	St. Anthony's Medical Center	6,108
6	St. Charles County Association for Retarded Citizens	2,268
6	St. Elizabeth Adult Day Care Center, Inc.	9,948
10	St. Francois County Board for the Developmentally Disabled	9,192
6	St. Louis Area Agency on Aging	291,520
6	St. Louis Office for MR/DD Resources	17,574
6	St. Louis Society for Children & Adults with Physical Disabilities	4,386
10	Ste. Genevieve County Senior Citizens' Services	3,960
10	Stoddard County Sheltered Facilities Board of Directors	12,513
8	Stone County Council on Aging	2,100
8	Stone County Senior Citizens Service Fund Board	1,632
4	Swope Health Services	9,252
8	Tantone Industries, Inc.	4,308
10	Terrace Gardens Retirement Center, Inc.	2,040
4	The Whole Person, Inc.	5,472
9	Three Rivers Sheltered Industries, Inc.	5,064
5	TLC Work Center, Inc.	3,960
6	Twin Rivers Senior Center	4,536
8	Unique Services, Inc.	4,074
6	University City Senior Service Board	3,372
5	Unlimited Opportunities, Inc.	8,496
3	Warren County Handicapped Services, Inc.	5,124
9	Washington County Board for the Handicapped	7,242
9	Washinton County Senior Citizens Service Fund	4,248
8	Web-Co Custom Industries, Inc.	7,968
6	Wellston Senior Citizen Club	7,600
3	Wider Opportunities, Inc.	3,432
		$452,975

MoDOT District	MEHTAP Grantee	Amount
9	Willow Health Care, Inc.	3,372
5	Woodhaven Learning Center	9,252
6	Young Women's Christian Association	4,596
		$17,220
	Program Total	**$2,626,177**

Rural Transit Assistance Program
Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in nonurbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates $65,000 to each state, and then it distributes the balance of the annual funding according to the nonurbanized population of each state.

The funding information, for federal fiscal years 2005 through 2009, is an estimate contingent upon a legislative reauthorization of federal transportation programs.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Section 5311 (b)	Federal Assistance	125,000	125,000	125,000	125,000	125,000
	Total	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**

Statewide Transit Planning Grants
Section 5313

Section 5313 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for nonurbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

The funding information for federal fiscal years 2005 through 2009 are estimates contingent upon a Congressional reauthorization of federal transportation programs. Based on annual funding increases experienced in statewide transit planning funds in TEA-21, a 6 percent annual increase is estimated.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Project Description: Federal Assistance	214,009	226,849	240,460	254,888	270,181
Non-Federal Match	53,502	56,712	60,115	63,722	67,546
Total	**267,511**	**283,561**	**300,575**	**318,610**	**337,727**

Waterways

Missouri is at the conflux of two of the nation's largest inland waterways, the Mississippi and Missouri rivers that provide Missouri with tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material is handled through Missouri's public port authorities. The MoDOT Multimodal Division administers the state's waterways program. The program includes administrative and capital improvement grants to Missouri's public port authorities, as well as serving as an advocate for waterborne commerce. There is not a dedicated funding source for the port program, and it is subject to state legislative general revenue appropriation each year.

Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on") and to assist public ferries.

The capital improvement grants are to assist ports with capital expenditures, such as dock construction, mooring dolphins, road improvements or site development, to establish their economic base. These grants require a 20 percent local match and are subject to audit. A prioritized five-year capital investment program was developed to allow the public port authorities to become economically viable to Missouri's economy. Partial funding for the program was provided in fiscal year 00. In fiscal year 01, the funds appropriated for this program were never released. Funds were appropriated again in fiscal year 02 but not released. There was no appropriation in fiscal year 03 and fiscal year 04.

State Port Administrative Grant Fund

House Bill 1004, as adopted by the Missouri Legislature, provides funding for port programs in fiscal year 05 of $450,000 from general revenue and $150,000 from the Transportation Fund to fund two ferryboat operations. The bill was written in a way that allows flexibility of funds between the two programs. The general revenue funds are distributed based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority. The following table provides the actual recommendation for port administrative funding for fiscal year 05 and estimated funding levels for years 2006 through 2009.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Project Description: **Port Authorities** Location: **Howard/Cooper County Regional** **MoDOT District 5**	30,199	24,000	24,000	24,000	24,000
Project Description: **Port Authorities** Location: **Jackson County** **MoDOT District 4**	0	0	0	0	0
Project Description: **Port Authorities** Location: **Jefferson County** **MoDOT District 6**	38,000	3,800	3,800	3,800	3,800
Project Description: **Port Authorities** Location: **Kansas City** **MoDOT District 4**	0	5,000	5,000	5,000	5,000
Project Description: **Port Authorities** Location: **Lewis County-Canton** **MoDOT District 3**	18,149	18,149	18,149	18,149	18,149
Project Description: **Port Authorities** Location: **Marion County** **MoDOT District 10**	20,000	23,350	23,350	23,350	23,350
Project Description: **Port Authorities** Location: **Mississippi County** **MoDOT District 10**	15 ,000	24,000	24,000	24,000	24,000

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005	**7/2005-6/2006**	**7/2006-6/2007**	**7/2007-6/2008**	**7/2008 6/2009**
Project Description: **Port Authorities** Location: **Mississippi County-Ferry Boat Subsidy** **MoDOT District 10**	75,000	75,000	75,000	75,000	75,000
Project Description: **Port Authorities** Location: **New Bourbon Regional** **MoDOT District 10**	28,550	55,000	55,000	55,000	55,000
Project Description: **Port Authorities** Location: **New Bourbon Regional/** **Ferry Boat Subsidy** **MoDOT District 10**	75,000	75,000	75,000	75,000	75,000
Project Description: **Port Authorities** Location: **New Madrid County** **MoDOT District 10**	50,000	24,000	24,000	24,000	24,000
Project Description: **Port Authorities** Location: **Pemiscot County** **MoDOT District 10**	45,000	39,000	39,000	39,000	39,000
Project Description: **Port Authorities** Location: **St. Joseph Regional** **MoDOT District 1**	24,000	31,000	31,000	31,000	31,000
Project Description: **Port Authorities** Location: **St. Louis County** **MoDOT District 6**	5,000	5,000	5,000	5,000	5,000
Project Description: **Port Authorities** Location: **St. Louis City** **MoDOT District 6**	5,000	5,000	5,000	5,000	5,000
Project Description: **Port Authorities** Location: **Southeast Missouri Regional** **MoDOT District 10**	0	28,000	28,000	28,000	28,000

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2004-6/2005*	**7/2005-6/2006****	**7/2006-6/2007****	**7/2007-6/2008****	**7/2008 6/2009****
Project Description: **Port Commission** Location: **Mid-America Port** **MoDOT District 3**	30,000	22,000	22,000	22,000	22,000
MoDOT Reserve	20,000	3,088	3,088	3,088	3,088
Governor's Reserve – 3 percent **3 percent to be allocated if released**	10,167	9,600	9,600	9,600	9,600
	*Funds from Transportation fund not subject to 3% reserve.				
TOTAL	**489,065**	**469,987**	**469,987**	**469,987**	**469,987**

*** Pending legislative approval of $450,000 for port administration and capital improvement grants, $150,000 for ferryboat subsidy**
****All funding subject to legislative approval**

Port Capital Improvement Projects
Fiscal Year 2005

The Missouri General Assembly provided flexibility in general revenue funds that allowed funding of capital projects as prioritized in the amount of $110,935. The state may provide up to 80 percent of the funds. Local port authorities or other funding sources provide 20 percent matching funds. Applications for these funds are on an annual basis. The funding indicated herein is for the start up or the continuation of a project as identified below.

PORT AUTHORITIES	MoDOT DISTRICT	PROJECT DESCRIPTION	TOTAL ($)
Kansas City	4	Storm drainage improvements	30,000
St. Louis City	6	Rehabilitation of City Municipal Dock (phase II).	32,602
Southeast Missouri Regional	10	Purchase and installation of truck/rail scale Federal	45000
TOTAL			**107,602**

Port Capital Improvement Projects
Fiscal Year 2006

The Missouri General Assembly may provide general revenue funds for the department to make capital improvement matching grants to selected port authorities. The state may provide up to 80 percent of the funds. Local port authorities provide 20 percent for specific projects. The following projects have been programmed for funding contingent upon receipt of an application from the respective port authority and an appropriation from the state legislature.

PORT AUTHORITIES	MoDOT DISTRICT	PROJECT DESCRIPTION	TOTAL ($)
St. Joseph	1	Access and service road improvements	446,374
Mississippi County	10	3 Phase power	80,000
New Bourbon Regional	10	Phase I prep dredge	104,000
Southeast Missouri Regional	10	Warehouse and rail modification	705,630
New Madrid County	10	Extend water, sewer and rail.	514,800
Pemiscot County	10	Construct rail from mainline into port (phase III). Construct 10,500 feet of track. Engineering services.	1,280,000
TOTAL			3,130,804

Port Capital Improvement Projects
Fiscal Year 2007

The Missouri General Assembly may provide general revenue funds for the department to make capital improvement matching grants to selected port authorities. The state may provide up to 80 percent of the funds. Local port authorities provide 20 percent for specific projects. The following projects have been programmed for funding contingent upon receipt of an application from the respective port authority and an appropriation from the state legislature.

PORT AUTHORITIES	MoDOT DISTRICT	PROJECT DESCRIPTION	TOTAL ($)
New Bourbon	10	Harbor excavation	1,810,565
New Madrid County	10	Increase dock capacity	1,168,000
Pemiscot County	10	Phase IV rail, cross hwy 84 and levee	1,200,000
SEMO	10	Dock and Rail improvements, dike construction	721,558
TOTAL			**4,900,123**

Port Capital Improvement Projects
Fiscal Year 2008

The Missouri General Assembly may provide general revenue funds for the department to make capital improvement matching grants to selected port authorities. The state may provide up to 80 percent of the funds. Local port authorities provide 20 percent for specific projects. The following projects have been programmed for funding contingent upon receipt of an application from the respective port authority and an appropriation from the state legislature.

PORT AUTHORITIES	MoDOT DISTRICT	PROJECT DESCRIPTION	TOTAL ($)
Pemiscot County	10	Final phase, rail	640,000
New Bourbon Regional	10	Phase I dock and dolphin construction	2,241,974
New Madrid	10	Rail extension to dock	332,800
Southeast Missouri Regional	10	Storage, construction, bridges and security	733,593
TOTAL			**3,948,367**

Port Capital Improvement Projects
Fiscal Year 2009

The Missouri General Assembly may provide general revenue funds for the department to make capital improvement matching grants to selected port authorities. The state may provide up to 80 percent of the funds. Local port authorities provide 20 percent for specific projects. The following projects have been programmed for funding contingent upon receipt of an application from the respective port authority and an appropriation from the state legislature.

PORT AUTHORITIES	MoDOT DISTRICT	PROJECT DESCRIPTION	TOTAL ($)
New Bourbon	10	Dredge, cells dolphins, road	1,525,224
New Madrid County	10	Warehouse and office building	544,000
Pemiscot County	10	Site development	480,000
SEMO	10	Barge to rail modifications, land acquisition	945,080
TOTAL			**3,494,304**

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.220(a).

1. 23 U.S.C. Section 135, 49 U.S.C. Chapter 53 Section 5313 and 23 CFR 450
2. Title VI of the Civil Rights Act of 1964
3. Section 1101 (b) of the 1998 Transportation Equity Act for the 21st Century regarding the involvement of Disadvantaged Business Enterprises in Federal Highway Administration and Federal Transit Administration funded projects
4. Provisions of the Americans with Disabilities Act of 1990 and U.S. Department of Transportation regulations
5. Provisions of 49 CFR part 20 regarding restrictions on influencing certain federal activities
6. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act as amended

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.212.
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the requirements contained in 40 CFR 51.
4. The STIP contains only transportation projects consistent with the statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a list of priority transportation projects to be carried out in the first three years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

Section 1305 of the 1998 Transportation Equity Act for the 21st Century (TEA-21) amends Section 106 of Title 23 - United States Code (U.S.C.), Project Approval and Oversight. This section revises provisions for project oversight of federal-aid highway projects and eliminates the Certification Acceptance Program.

The amended Section 106 provides considerable flexibility to Missouri and the Federal Highway Administration in reaching agreement on the responsibilities for design, plan development, specifications, estimates, right of way certification, contract awards, project inspections and final acceptance of federal-aid highway projects. These responsibilities refer only to project actions.

Project Oversight Responsibilities

Interstate Projects - On all interstate projects with an estimated construction cost of greater than $1 million, all project activities shall receive full oversight and approval by the Federal Highway Administration. For all major bridge or intelligent transportation system projects, regardless of cost, the Federal Highway Administration will continue full oversight and approval. In addition, traffic control plans for all interstate projects will be provided to the Federal Highway Administration for review. This oversight responsibility is a continuation of the principles included in the Missouri 1993 Stewardship Agreement and as allowed by Section 1 06(c)(4) of Title 23 U.S.C. as amended by TEA-21.

Non-Interstate National Highway System Projects – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects, regardless of the federal funding source. However, this does not include major bridge or intelligent transportation system projects that will continue to receive full oversight and approval by the Federal Highway Administration. In addition, the Federal Highway Administration will be given the opportunity to participate on MoDOT project management teams to insure that timely input and technical assistance are provided to achieve quality project development.

Non-National Highway System Projects - MoDOT assumes oversight responsibility for all non-National Highway System projects, regardless of project cost, type of work, size, or federal funding source. This oversight responsibility includes federal-aid projects awarded for construction and administered under a local public agency agreement. This oversight responsibility is a continuation of the principles included in the Missouri 1993 Stewardship Agreement and as allowed by Section 106(c)(4) of Title 23 U.S.C. as amended by TEA-21.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.

- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.

- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.

- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.

- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO)
Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the Statewide Transportation Improvement Program by reference:

COLUMBIA, MISSOURI METROPOLITAN AREA
MPO: Columbia Area Transportation Study Organization
MPO Approval: 08-28-03
Governor Approval: 01-07-04
TIP Fiscal Years: FY 2004-2006

JEFFERSON CITY, MISSOURI METROPOLITAN AREA
MPO: Capital Area Metropolitan Planning Organization
MPO Approval: 10-16-03
Governor Approval: 01-06-04
Interim TIP Fiscal Year: FY 2004

JOPLIN, MISSOURI METROPOLITAN AREA
MPO: Joplin Area Transportation Study Organization
MPO Approval: 10-16-03
Governor Approval: 01-23-04
TIP Fiscal Years: FY 2004-2006

KANSAS CITY, MISSOURI/KANSAS METROPOLITAN AREA
MPO: Mid-America Regional Council
MPO Approval: 10-28-2003
Governor Approval: 12-16-2003
TIP Fiscal Years: FY 2004-2007

ST. JOSEPH, MISSOURI/KANSAS METROPOLITAN AREA
MPO: St. Joseph Area Transportation Study Organization
MPO Approval: 08-14-03
Governor Approval: 12-24-03
TIP Fiscal Years: FY 2004-2006

ST. LOUIS, MISSOURI/ILLINOIS METROPOLITAN AREA
MPO: East-West Gateway Council of Governments
MPO Approval: 07-30-03
Governor Approval: 10-10-03
TIP Fiscal Years: FY 2004-2008

SPRINGFIELD, MISSOURI METROPOLITAN AREA
MPO: Ozarks Transportation Organization
MPO Approval: 08-21-03
Governor Approval: 11-12-03
TIP Fiscal Years: FY 2004-2006

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT
(3) Reference Date: 02-02-04

Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List

Metro-politan Area	MPO Designation	Key Official, Name, Address, Telephone & FAX
Columbia	Columbia Area Transportation Study Organization	Mr. Raymond A. Beck, MPO Chair City Manager City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205 Tel. 573-874-7214 FAX 573-442-8828
Jefferson City	Capital Area Metropolitan Planning Organization	Hon. Kenneth Ferguson, MPO Chair Councilman City of Jefferson 320 East McCarty Street Jefferson City, MO 65101 Tel. 573-634-6410 FAX 573-634-6457
Joplin	Joplin Area Transportation Study Organization	Mr. Harold L. McCoy Interim City Manager City of Joplin 321 East Fourth Street Joplin, MO 64802 Tel. 417-624-0820 ext. 500 FAX 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, 300 Rivergate Center Kansas City, MO 64105-1554 Tel. 816-474-4240 FAX 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Hon. David Jones, MPO Chair Mayor City of St. Joseph City Hall 1100 Frederick Avenue St. Joseph, MO 64501-2346 Tel. 816-271-4640 FAX 816-271-4737
St. Louis	East-West Gateway Council of Governments	Mr. Les Sterman Exective Director East-West Gateway Council of Governments One Memorial Dr, Ste 1600 St. Louis, MO 63102-1714 Tel. 314-421-4220 FAX 314-231-6120
Springfield	Ozark Transportation Organization	Hon. David Coonrod, MPO Chair Presiding Commissioner Greene County Greene County Courthouse 933 Robberson Springfield, MO 65802 Tel. 417-868-4112 FAX 417-868-4818